



**CITY COUNCIL MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, SEPTEMBER 19, 2022
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

A. CALL TO ORDER AND WELCOME
Sarah Martinez - Work Session Chair

B. CITY UPDATE 5:30 p.m.
Laura Solano, Chief Of Staff

C. ARPA - PUEBLO ARTS ALLIANCE 5:40 p.m.
Karen Foglesong - Executive Director

D. HARP UPDATE 5:55 p.m.

Lynn Clark - Executive Director
David Anderson - HARP Authority Board Chair

**E. HUMANE SOCIETY OF THE PIKES PEAK REGION - PUEBLO
CAMPUS UPDATE** 6:20 p.m.

Duane Adams - President & CEO
Erina McGuire - Director of Shelter Operations
Lindsey Vigna - Assistant Director of Animal Law Enforcement
Julie Justman - Vice President of Operations

F. ADJOURNMENT

HISTORIC ARKANSAS RIVERWALK OF PUEBLO

Presentation to Pueblo City Council

Monday, September 19, 2022

Lynn Clark, HARP Executive Director
David Anderson, HARP Authority Board Chair



FROM PARKING LOTS TO THE JEWEL OF DOWNTOWN

1996



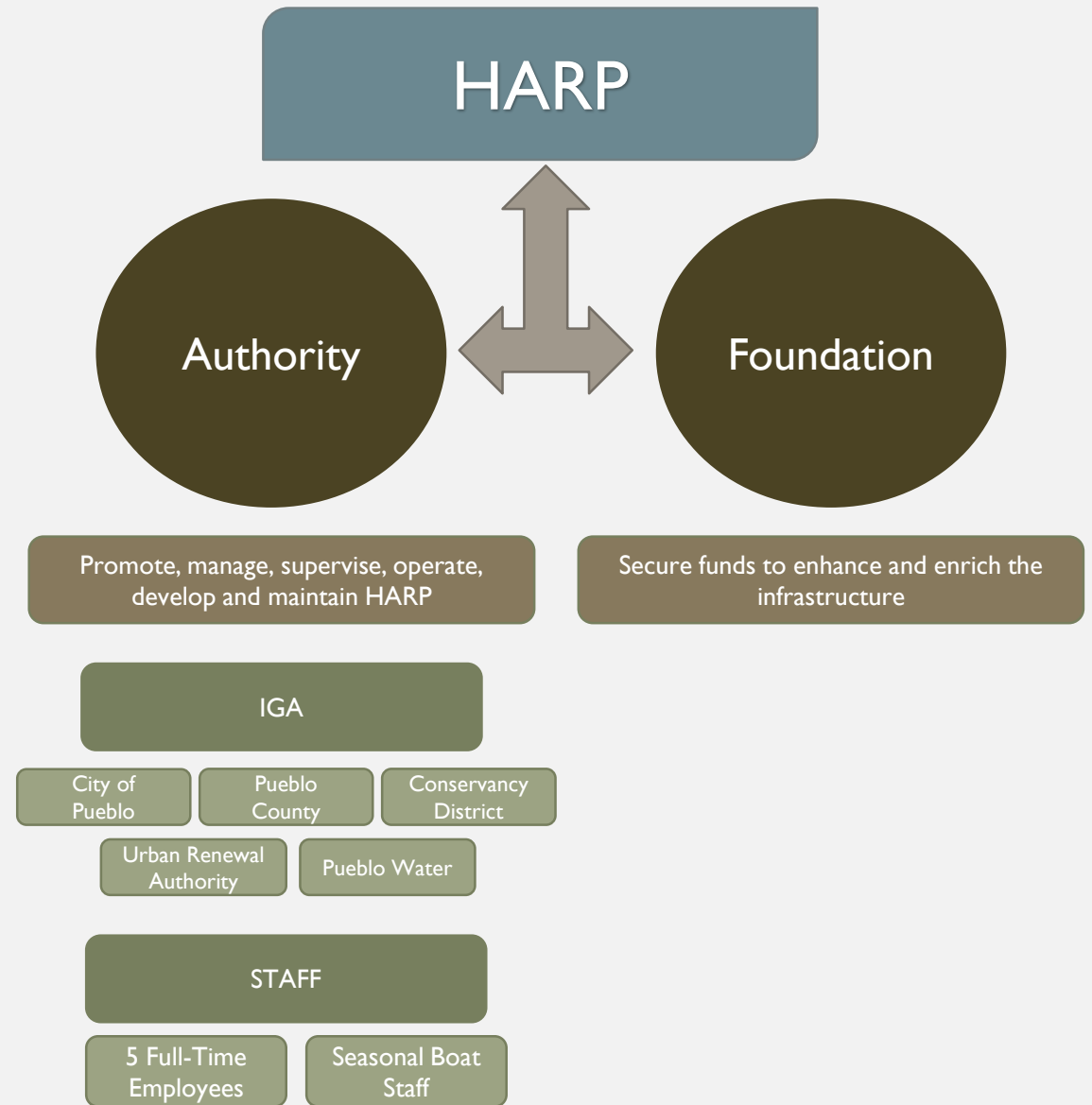
2018

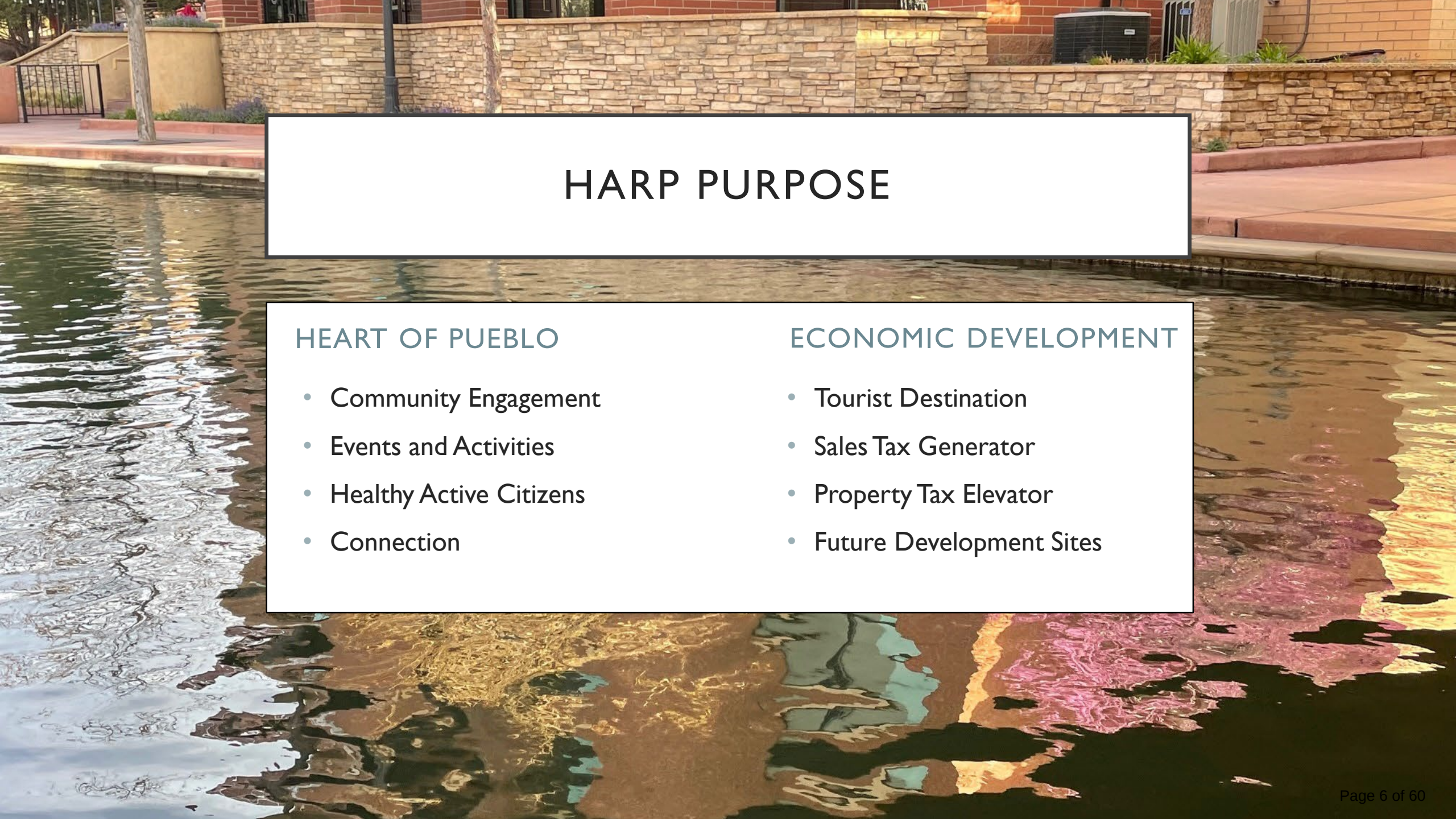


Photo credit – John Wark

HARP STRUCTURE

- 1993 HARP Commission was formed to initiate a citizen-led fundraising drive and to oversee the construction process of the city-owned project.
- 1995 HARP Foundation was formed to solicit funds from the public and private sectors to help finance the beautification of the Riverwalk and enhance its basic structure.
- 1997 HARP Authority was formed through the IGA to assume responsibility of the daily operations and maintenance of the Riverwalk.



The background of the slide is a photograph of a pond. In the foreground, the water is dark and reflects the sky and surrounding structures. In the middle ground, there is a low, light-colored stone wall. Behind the wall, a brick building is visible, with some air conditioning units and windows. The overall scene is a peaceful urban or suburban setting.

HARP PURPOSE

HEART OF PUEBLO

- Community Engagement
- Events and Activities
- Healthy Active Citizens
- Connection

ECONOMIC DEVELOPMENT

- Tourist Destination
- Sales Tax Generator
- Property Tax Elevator
- Future Development Sites

2023 PRIORITIES

Projects and Programming

- Riverwalk Security
 - New security contract
 - Security camera program
- Capital Maintenance Projects
 - Safety
 - Shiny side up
- Boat Operations
- Activities and Promotion
- Expansion & Development
 - Available lots
 - HARP IA Project

OPERATIONS AND MAINTENANCE

RIVERWALK SECURITY

- **DC Private & Investigative Security Consultants August 15, 2022**

- Daily foot patrol
- Extensive training
- Management oversight
- De-escalation practices

- **Proposed Riverwalk security camera program**

- Funding Partners: HARP, City of Pueblo, Pueblo Urban Renewal Authority
- High Point Networks point-to-point security system
- Security cameras throughout the property
- Remote monitoring and license plate reading capabilities
- Information sharing with Pueblo Police Department

2023 CAPITAL PROJECTS

Safety and Visual Appeal

<u>2023 Capital Improvement Plan</u>	
Natural Area Landscaping Improvements	\$ 43,100.00
Channel Coping Edge Replacement	\$ 30,000.00
Boettcher Building Upgrades	\$ 30,000.00
Paint Handrailings	\$ 25,000.00
Fiber Connection to Welcome center and New Boathouse	\$ 20,700.00
Decorative tree lighting	\$ 20,000.00
Tree Replacement	\$ 8,000.00
Walking Surface Improvements	\$ 5,000.00
TOTAL	\$ 181,800.00

CAPITAL MAINTENANCE PROJECTS

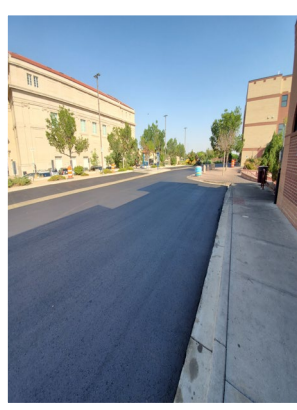
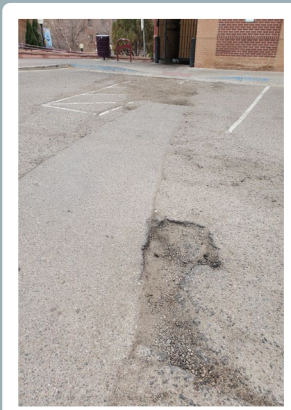
COMPLETED 2021-2022

Safety and Visual Appeal

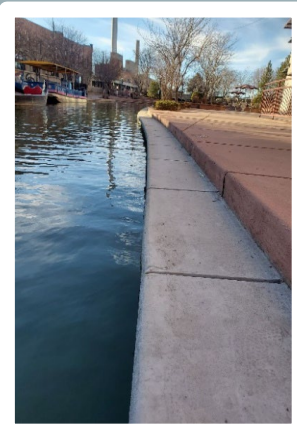
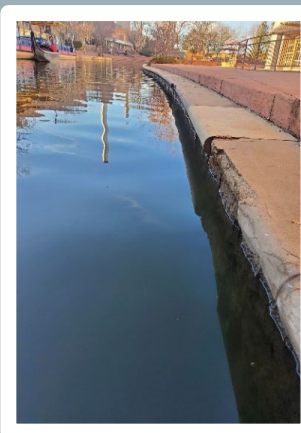
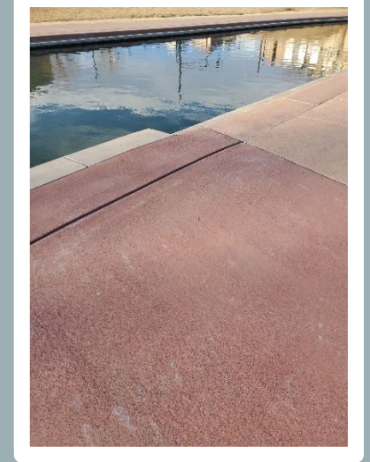
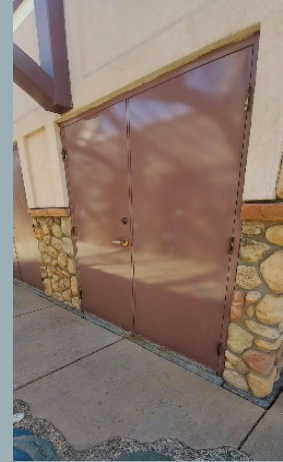
- Red Pedestrian Bridge
- Veterans' Bridge Railing
- Parking Lot Repaving
- Lake Elizabeth Painting and Enhanced Lighting
- Tree Pit Grates
- Coping and Pavers



BEFORE / AFTER



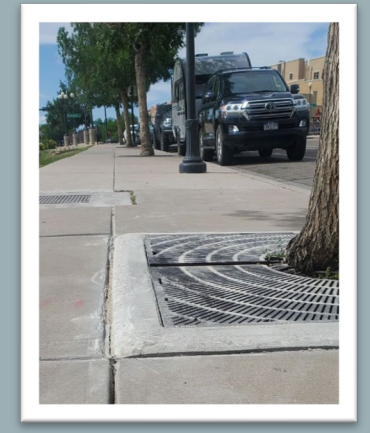
Parking Lot Repaving



Channel Coping



Door Replacement



Walking Surface Leveling

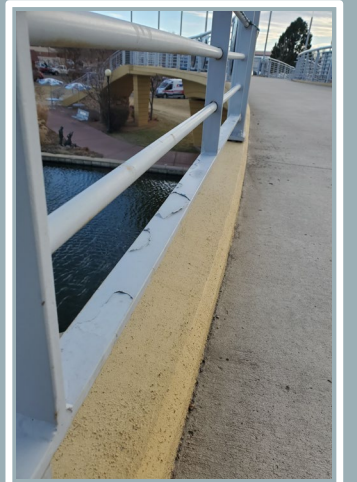
BEFORE / AFTER



Red Pedestrian Bridge Repair



Veterans' Bridge Repair



EXCURSION BOAT REFURBISHING PROJECT



Before



RECREATION & ENTERTAINMENT ENTERPRISE OPERATION (REO)

BOAT OPERATIONS



Paddle Permits and Kayak Rentals



Ride The River Field Trip Program



Pedal Boats at Lake Elizabeth

RECREATION & ENTERTAINMENT REVENUE

Seasonal Excursion and Pedal Boat Operations

- May through October
- Weekends in December

Paddleboard and Kayak Rentals

Facility Rentals

- Weddings, Parties, Reunions

Events

- Walk/Run
- Fundraisers



SPONSORSHIP REVENUE



Boat Operations

- CSU Pueblo Boat
- AMR Boat

Facilities

- Pueblo Toyota Grand Staircase
- Pueblo Dodge Gateway Plaza
- AMR Confluence Plaza

Annual

- Don's Landscaping In-Kind
- Sit Means Sit Doggie Stations
- Wagner Rents In-Kind

Entertainment / Events

- Pueblo Toyota Flood Wall Stage Entertainment
- Pueblo Dodge Gateway Plaza Entertainment
- 4th of July / Riverfest / Holiday Lighting

EVENTS & ACTIVITIES



Classes are **FREE**

fitness on the Riverwalk

June 13th 2022 - August 12th 2022

Monday VINYASA FLOW 6:00am	Tuesday ZUMBA 6:00am	Wednesday HIIT BOOTCAMP 6:00am	Thursday ZUMBA 6:00am	Friday VINYASA FLOW 6:00am
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Sign up online at: studiosharepueblo.com

studio share | Pueblo Toyota

fitness on the Riverwalk

June 13th 2022 - August 12th 2022

Monday | Senior Chair Yoga | 9am
Wednesday | Senior Chair Yoga | 9am

Classes are **FREE**

Sign up online at: studiosharepueblo.com

studio share | Pueblo Toyota

fitness on the Riverwalk

Monday, June 13th | Kids Yoga & Cookies | 9:30am
Sunday, July 10th | Kids Yoga & Cookies | 9:30am

June 13th 2022 - August 12th 2022

Tuesdays | Kids Yoga | 10am - 10:45am
Fridays | Kids Yoga | 10am - 10:45am

Classes are **FREE**

Sign up online at: studiosharepueblo.com

studio share | Pueblo Toyota

Pueblo Toyota PRESENTS

June 11 - Frozen 2
July 9 - Boss Baby 2
August 13 - Sing

MOVIES ON THE RIVERWALK

Movies begin at dusk (between 8-9 pm)
Weather Permitting

PUEBLO RIVERWALK'S 4TH OF JULY FIREWORKS CELEBRATION

TRICK-OR-TREAT ON THE RIVERWALK

studio share | Pueblo Toyota | HARD FOUNDATION

Holiday Lighting EXTRA VAGANZA

TRICK-OR-TREAT ON THE RIVERWALK 2021

ESTIMATED ATTENDANCE 4,000



RIVERFEST 2022

THE RIVERWALK'S NEWEST EVENT
2023 DATE TBA



2023 PROPOSED BUDGET

2023 PROPOSED HARP BUDGET

Request to IGA Partners for 2023 Funding

City of Pueblo	\$507,968
Pueblo County	\$365,597
Pueblo Conservancy District	\$60,000
Pueblo Urban Renewal	\$50,000
Pueblo Water	\$19,205

CAM Fees \$160,192

Patio Lease \$22,417

Parking \$25,080

WHAT'S NEXT?

Ongoing Development

Phase IV Expansion / IA Project

RIVERWALK DEVELOPMENT OPPORTUNITIES



Slopes at the Confluence



HARP IA EXPANSION PROJECT

THE BOATHOUSE AT THE RIVERWALK



1ST Floor Boat Storage and Customer Service Area

2ND Floor HARP Admin plus 2 conference rooms
available for business meetings.

Roof Top Deck Event Space

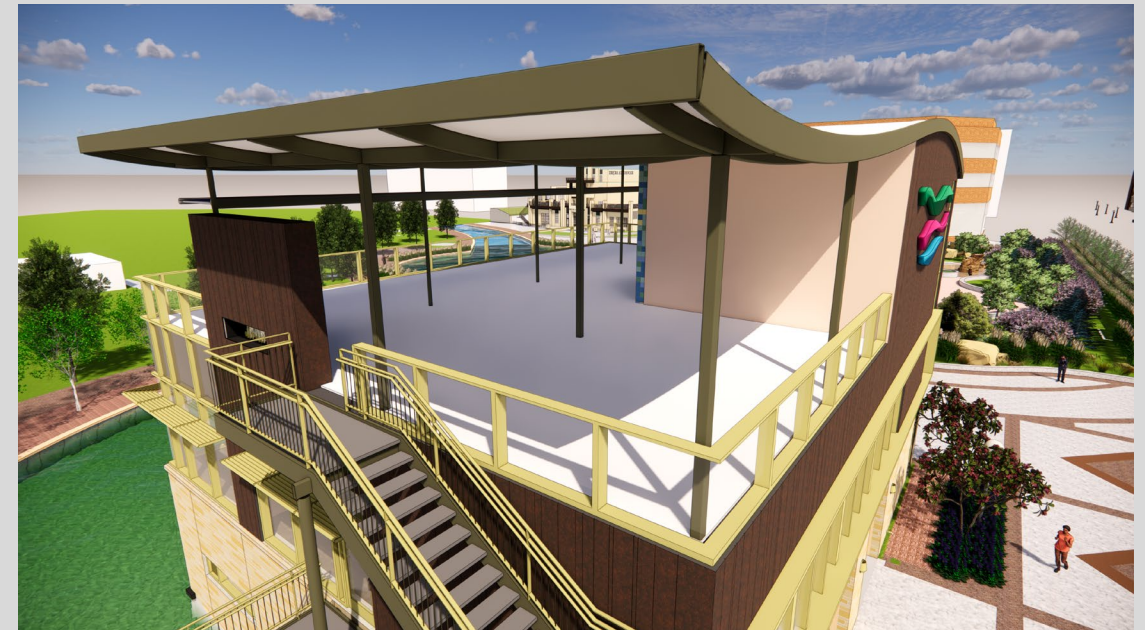
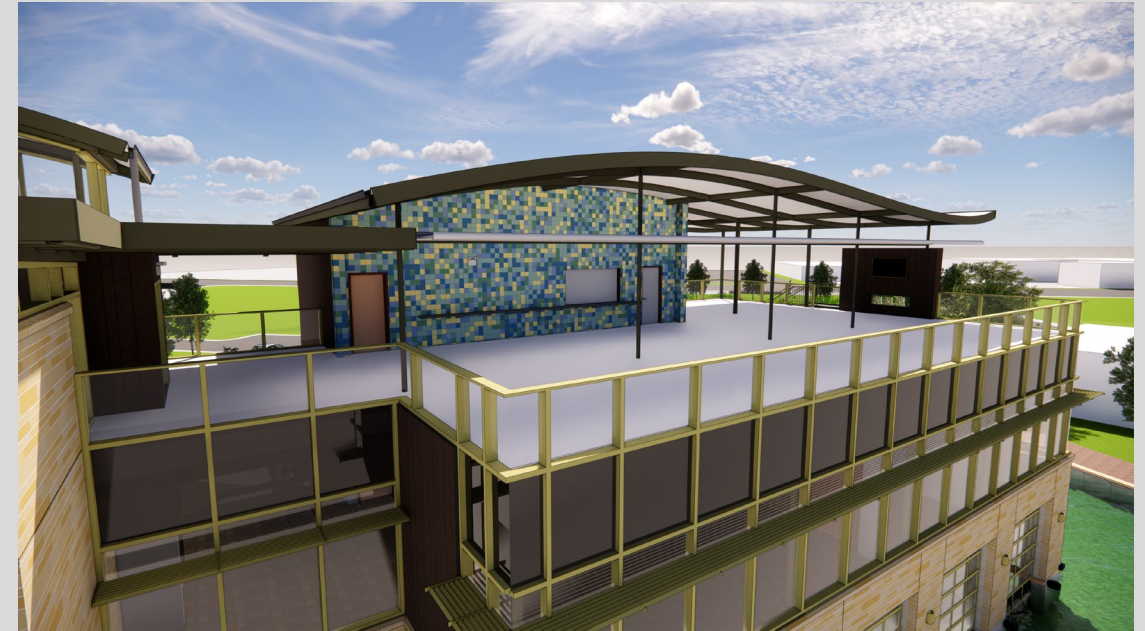


NORTH-FACING SIDE

ROOFTOP DECK

The 3rd floor rooftop deck will be available for public and private parties, business meetings, and community gatherings.

It will have a state-of-the-art audio/visual system and projection wall, a fireplace for cooler temperatures, and a commissary kitchen to cater events. Riverwalk Businesses will be given priority for catering.





SANTA FE OVERLOOK



ENTERTAINMENT AREA

RAISE THE ROOF AT THE RIVERWALK

GOAL = \$13 MILLION

City of Pueblo - Ferguson's purchase
\$1 million

Pueblo County 1A
\$11 million

HARP Foundation
Grants & Private Donors
\$1 million

HARP Foundation
Raised as of August 2022
\$363,000





Questions?

Presentation to Pueblo City Council

Quarterly Presentation, September 19th, 2022



National Trends

DATA PROVIDED BY SHELTER ANIMALS COUNT Q2 DATA

NATIONAL

TOTALS ALL SPECIES



FELINE

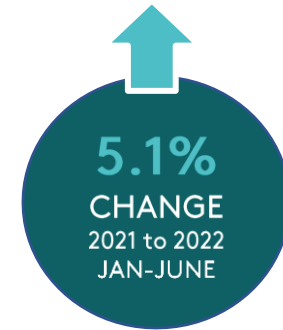


CANINE



MOUNTAIN REGION

TOTALS ALL SPECIES



FELINE



CANINE



TOTAL INTAKES (gross)

NATIONAL

TOTALS ALL SPECIES



FELINE

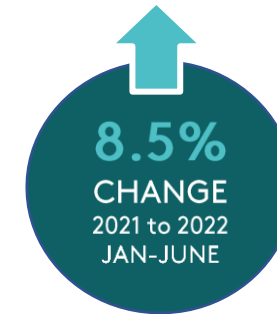


CANINE



MOUNTAIN REGION

TOTALS ALL SPECIES



FELINE



CANINE



COMMUNITY INTAKES

National

TOTALS ALL SPECIES

6.6%
CHANGE
2021 to 2022
JAN-JUNE

-6.3%
CHANGE
2019 to 2022
JAN-JUNE

 FELINE



8.9%
CHANGE

2021 TO 2022
JAN-JUNE



3.0%
CHANGE

2019 TO 2022
JAN-JUNE

 CANINE



4.1%
CHANGE

2021 TO 2022
JAN-JUNE



-14.7%
CHANGE

2019 TO 2022
JAN-JUNE

Mountain Region

TOTALS ALL SPECIES

18.8%
CHANGE
2021 to 2022
JAN-JUNE

4.9%
CHANGE
2019 to 2022
JAN-JUNE

 FELINE



34.3%
CHANGE

2021 TO 2022
JAN-JUNE



24.4%
CHANGE

2019 TO 2022
JAN-JUNE

 CANINE



5.3%
CHANGE

2021 TO 2022
JAN-JUNE



-10.6%
CHANGE

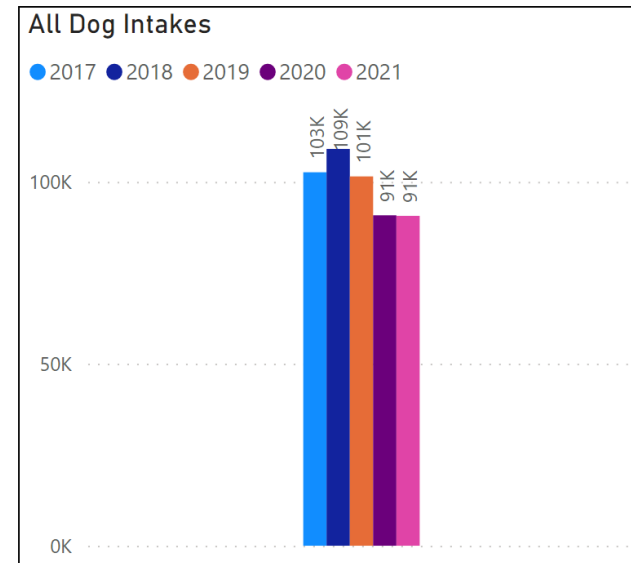
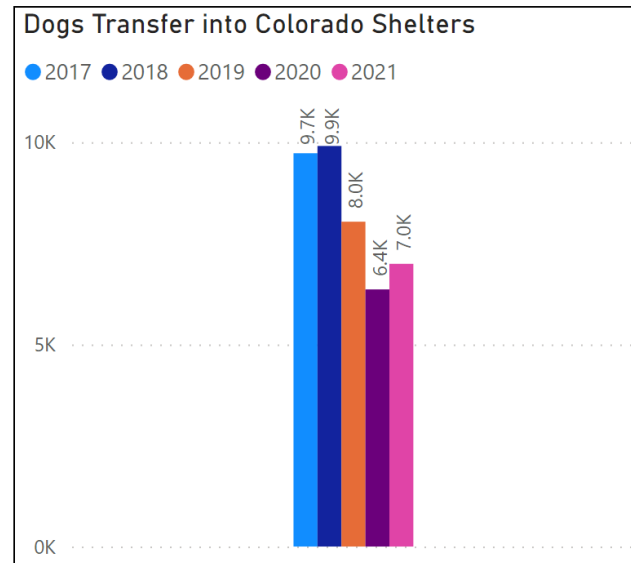
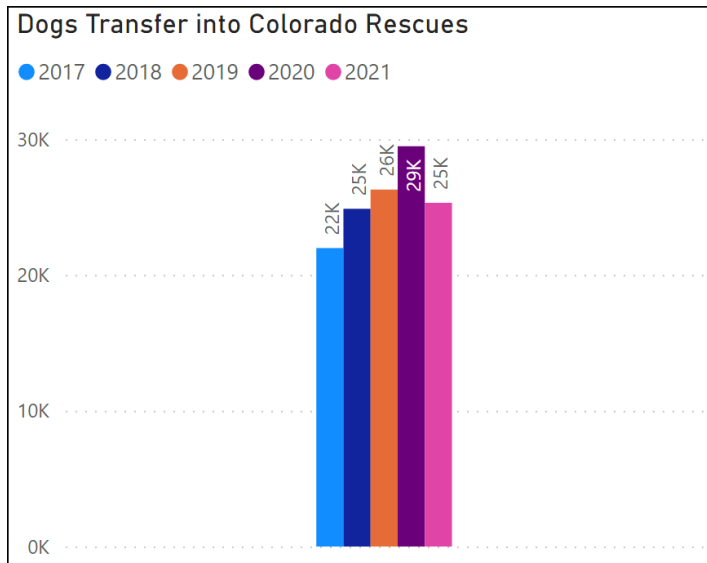
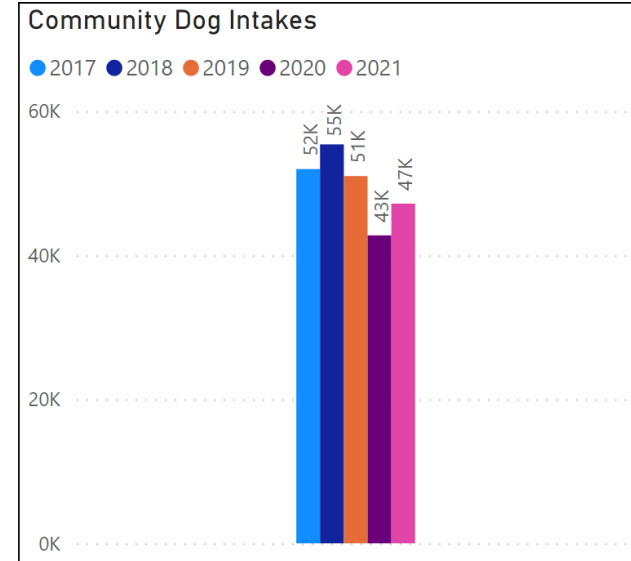
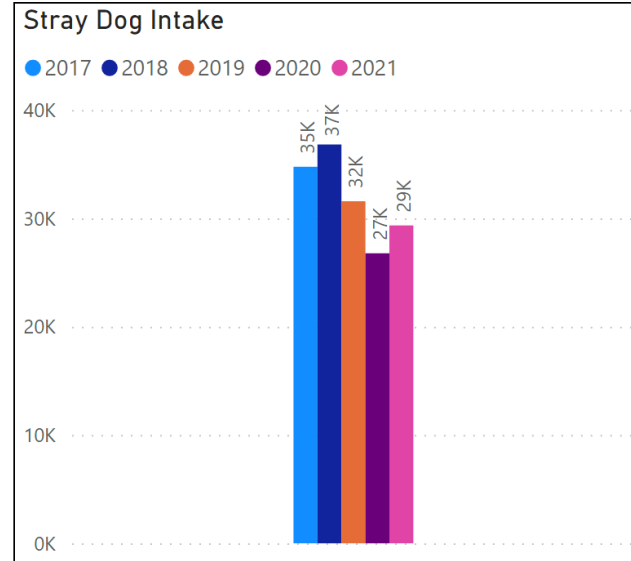
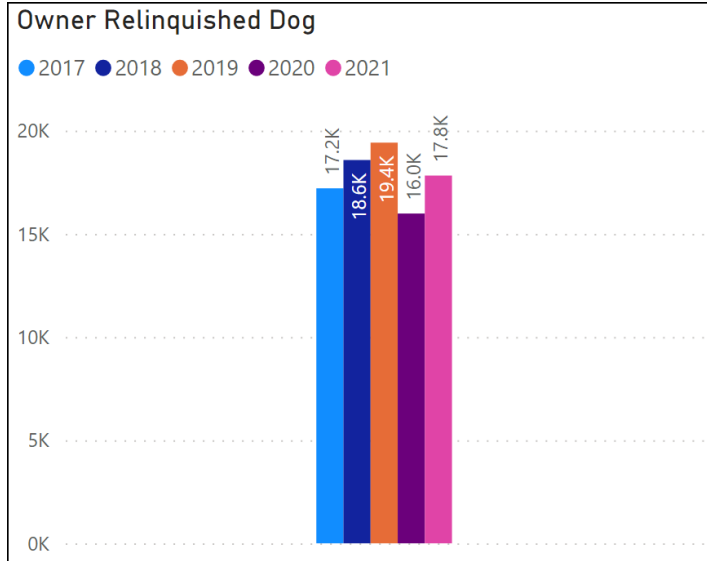
2019 TO 2022
JAN-JUNE

ADOPTIONS

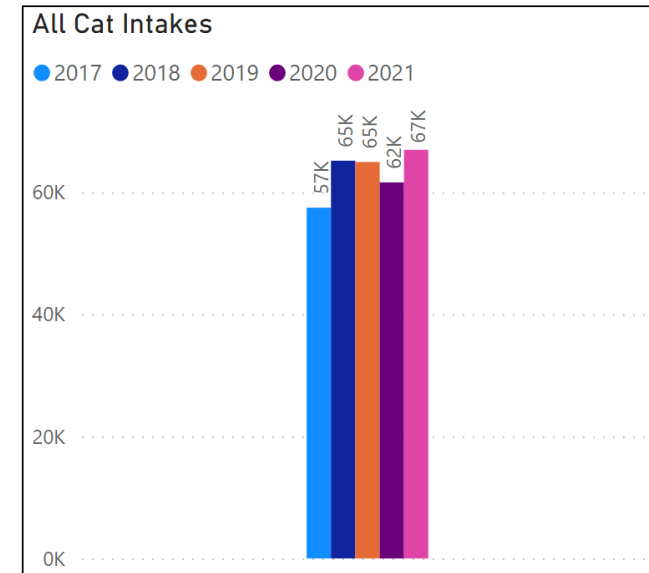
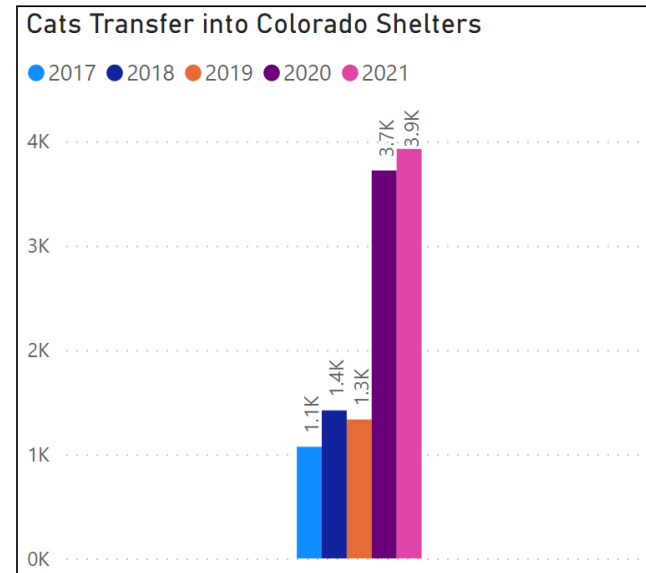
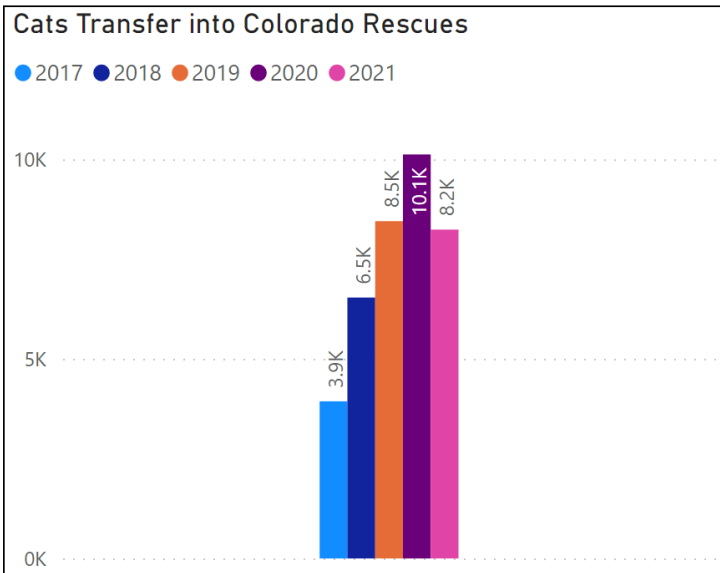
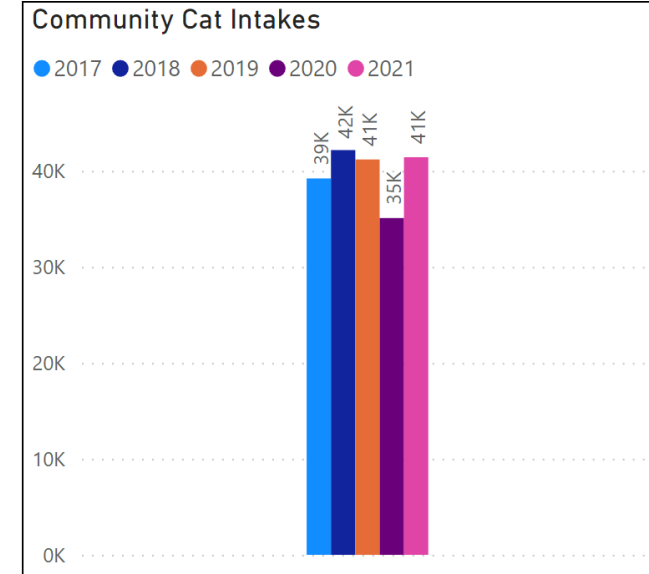
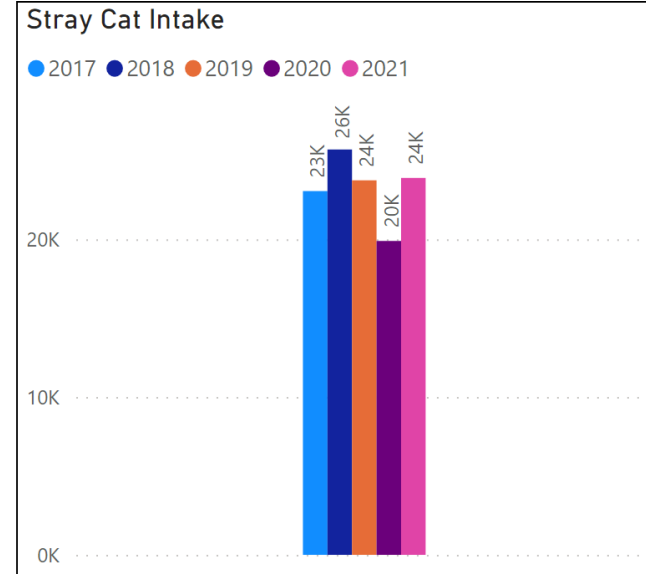
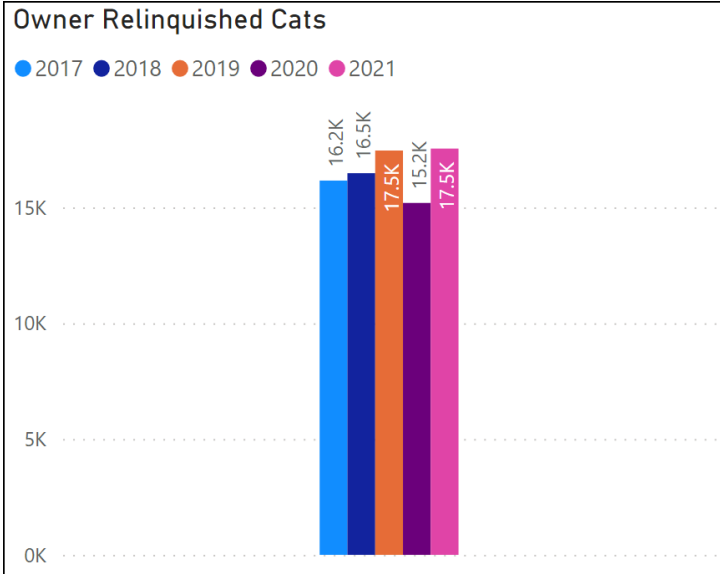
Colorado Trends

DATA PROVIDED BY COLORADO PET ANIMAL CARE AND
FACILITIES ACT (PACFA), COLORADO DEPARTMENT OF
AGRICULTURE

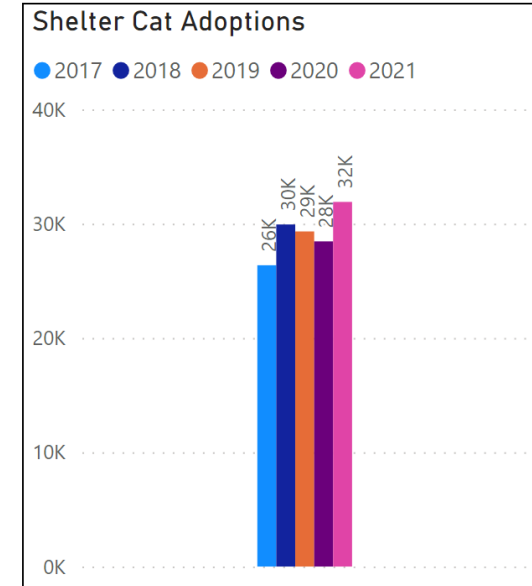
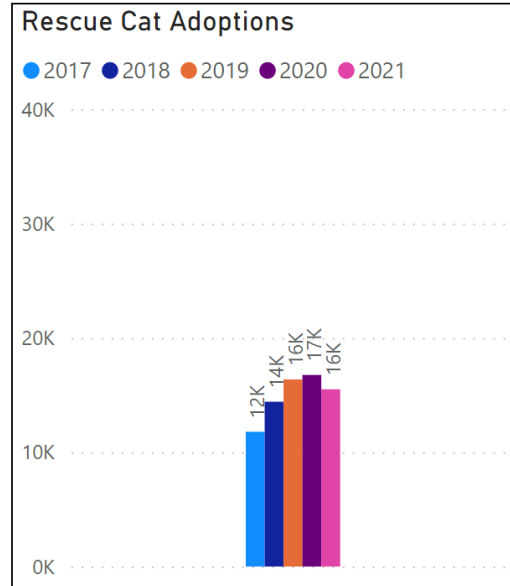
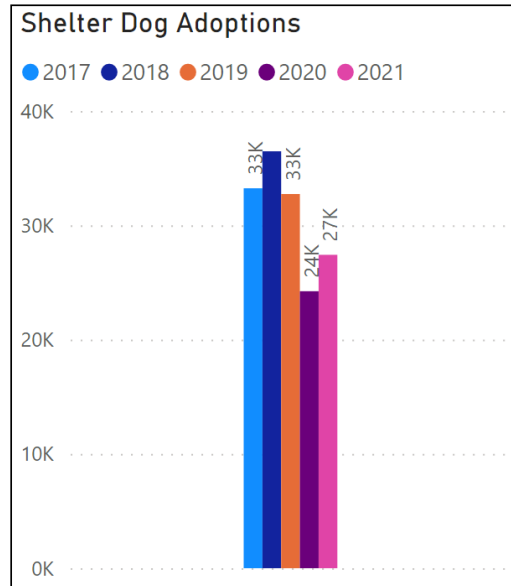
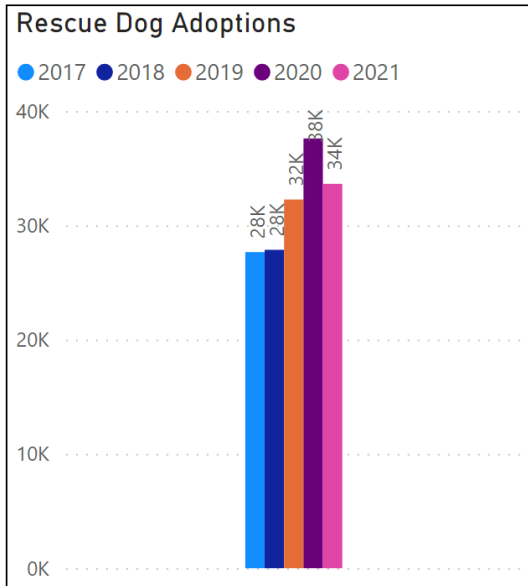
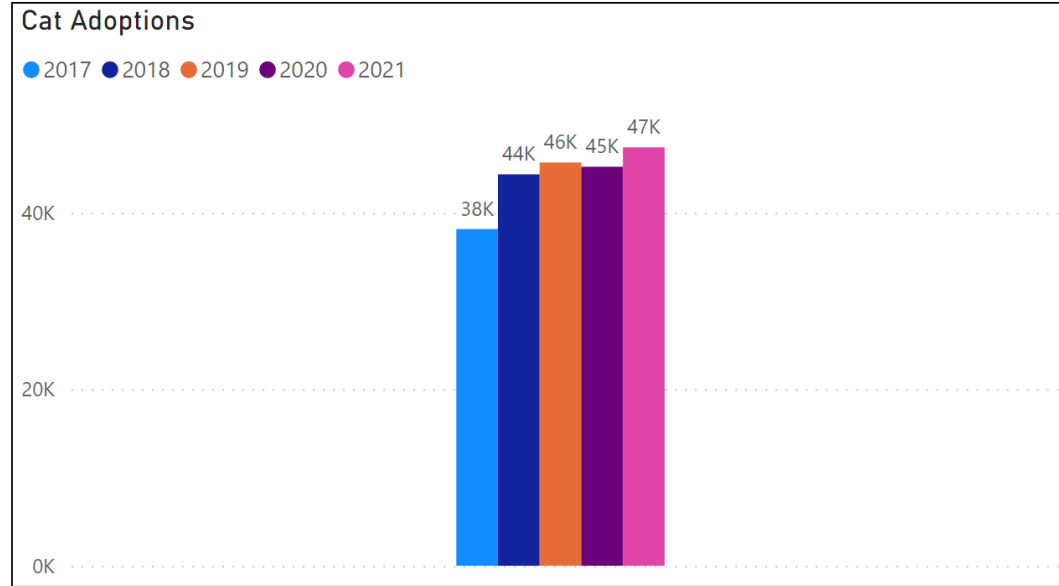
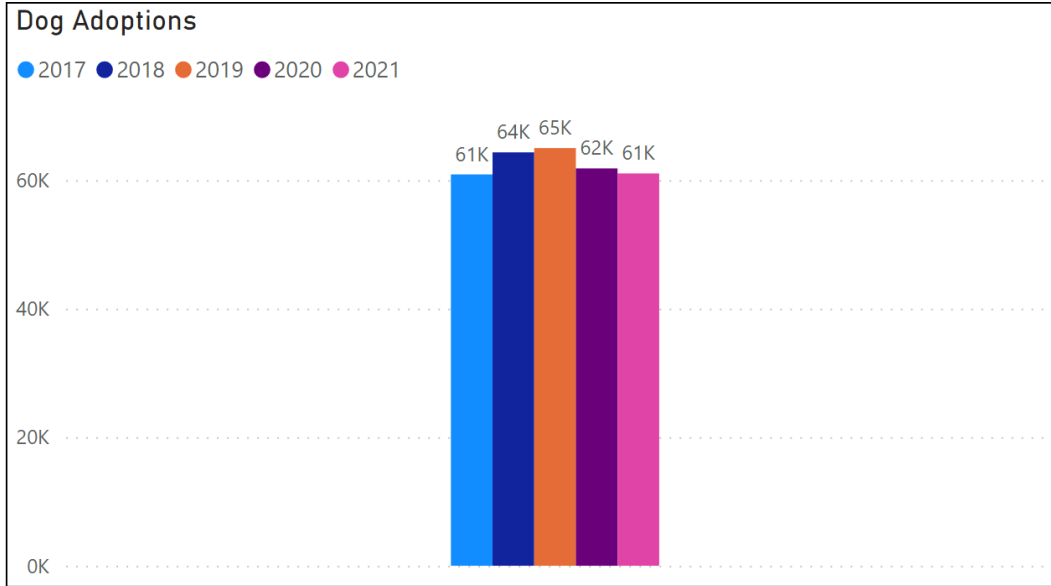
Dog Intakes for Colorado



Cat Intakes for Colorado

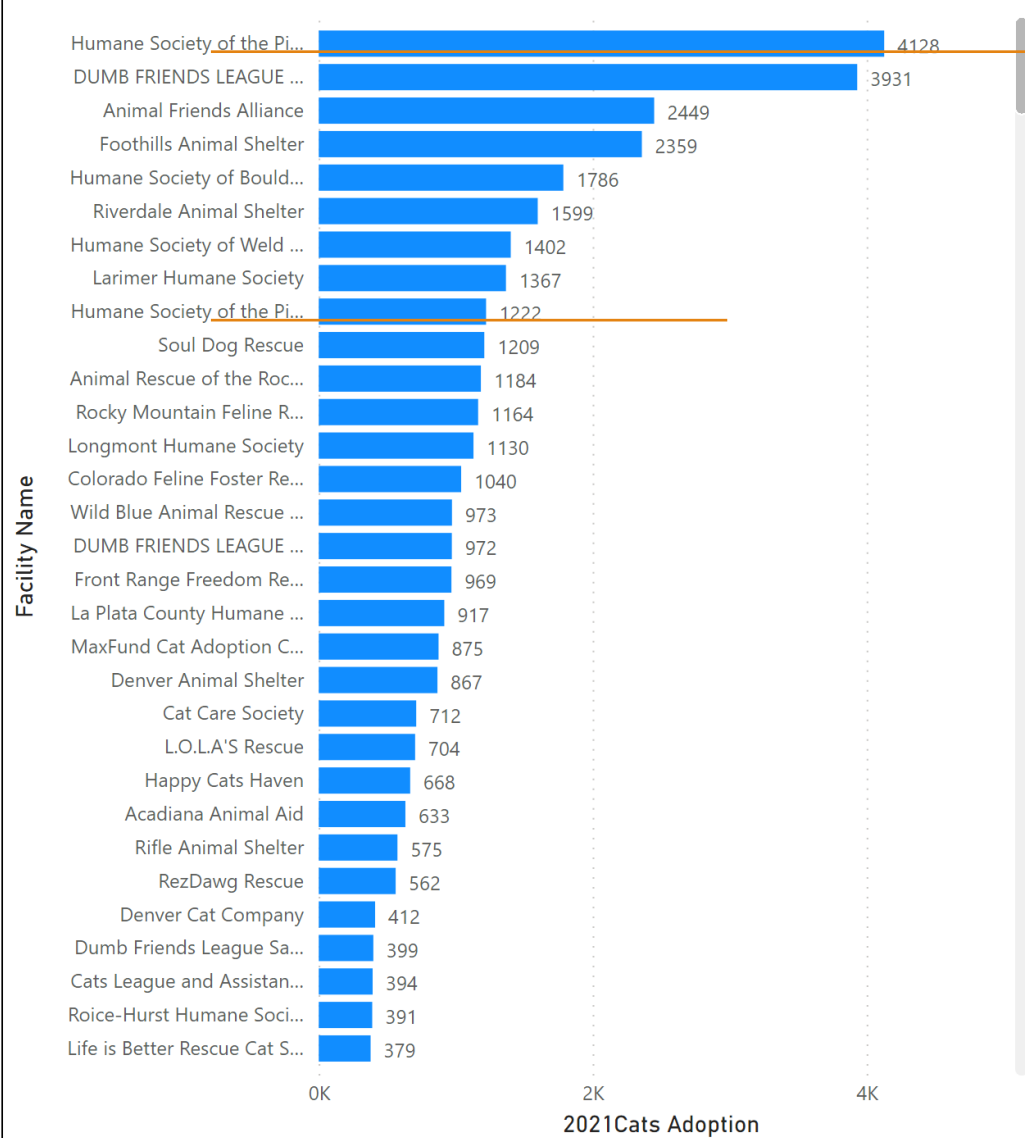


Dog and Cat Adoptions for Colorado

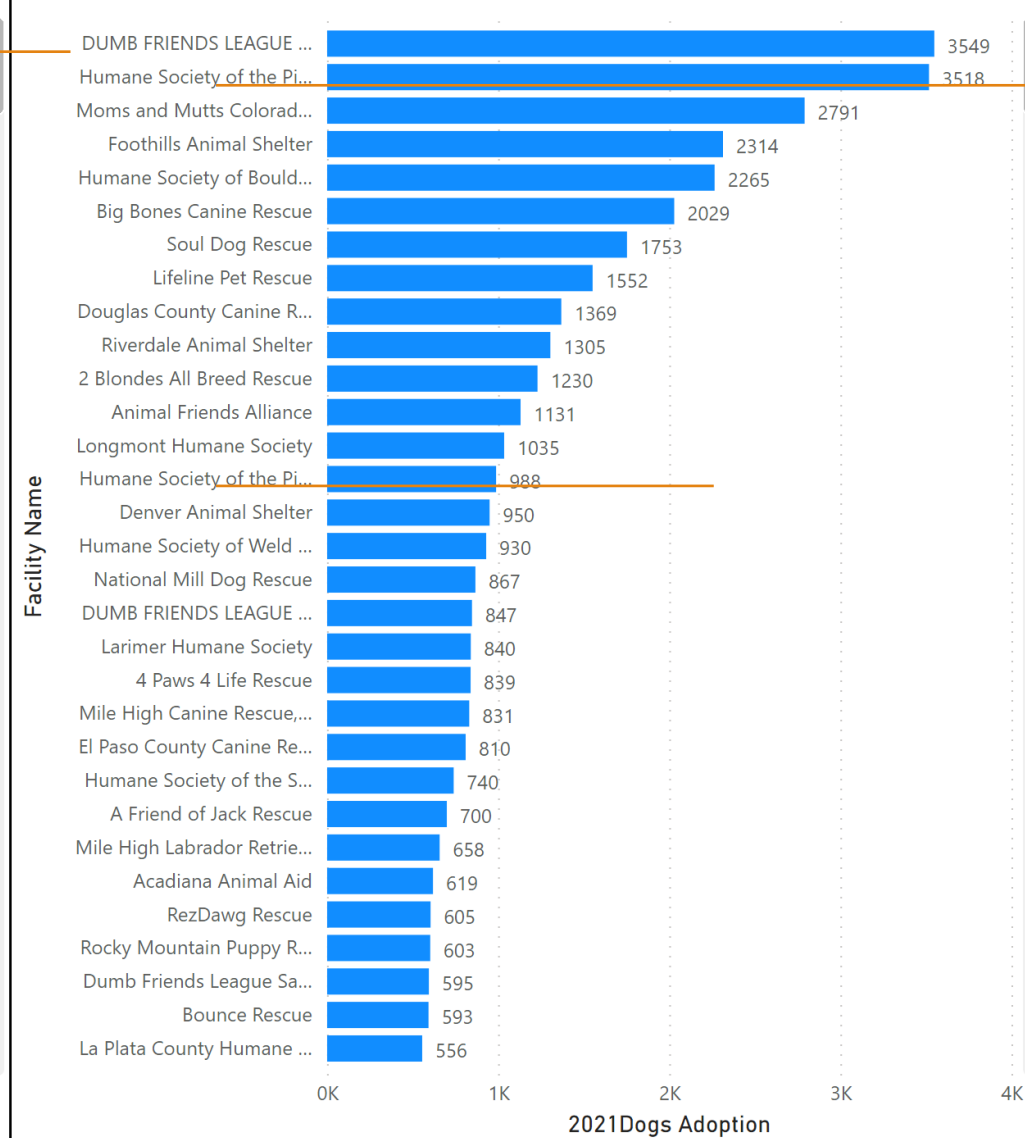


Dog and Cat Adoptions by Facility

2021 Cats Adoption by Facility Name



2021 Dogs Adoption by Facility Name



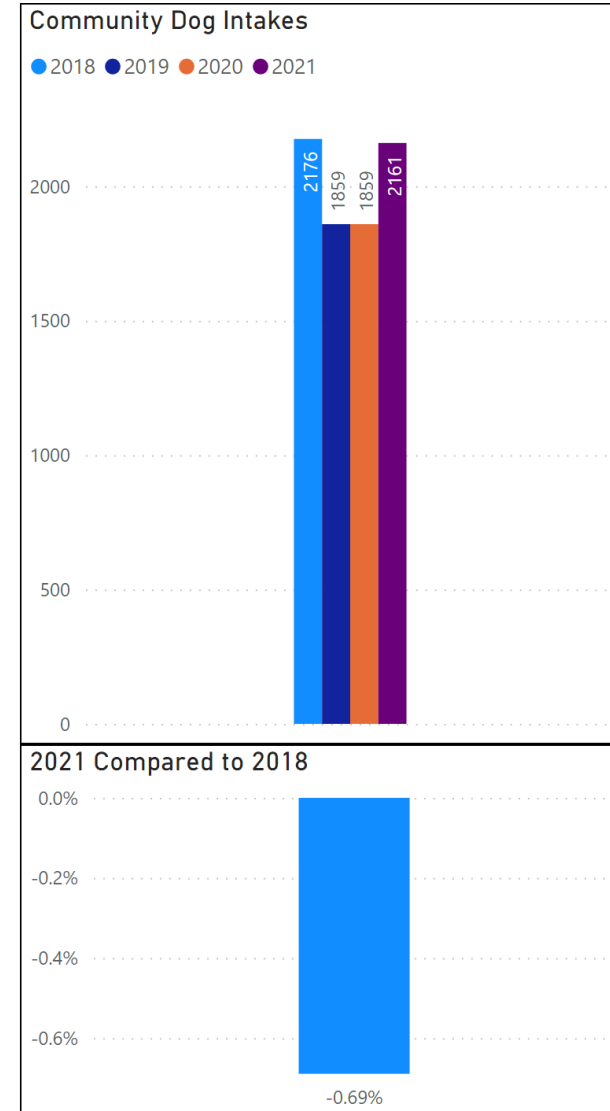
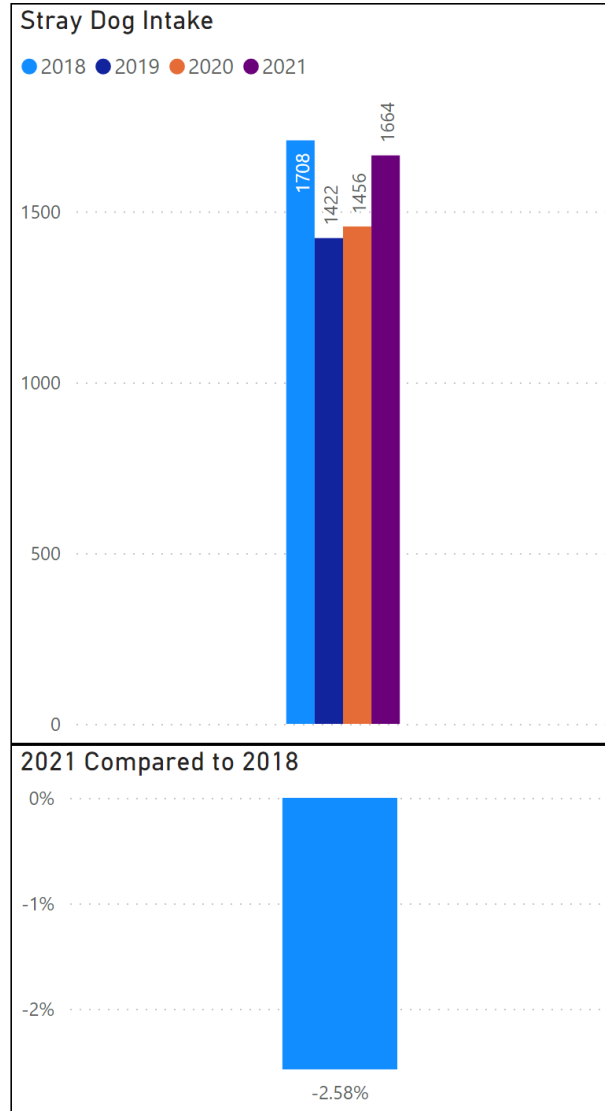
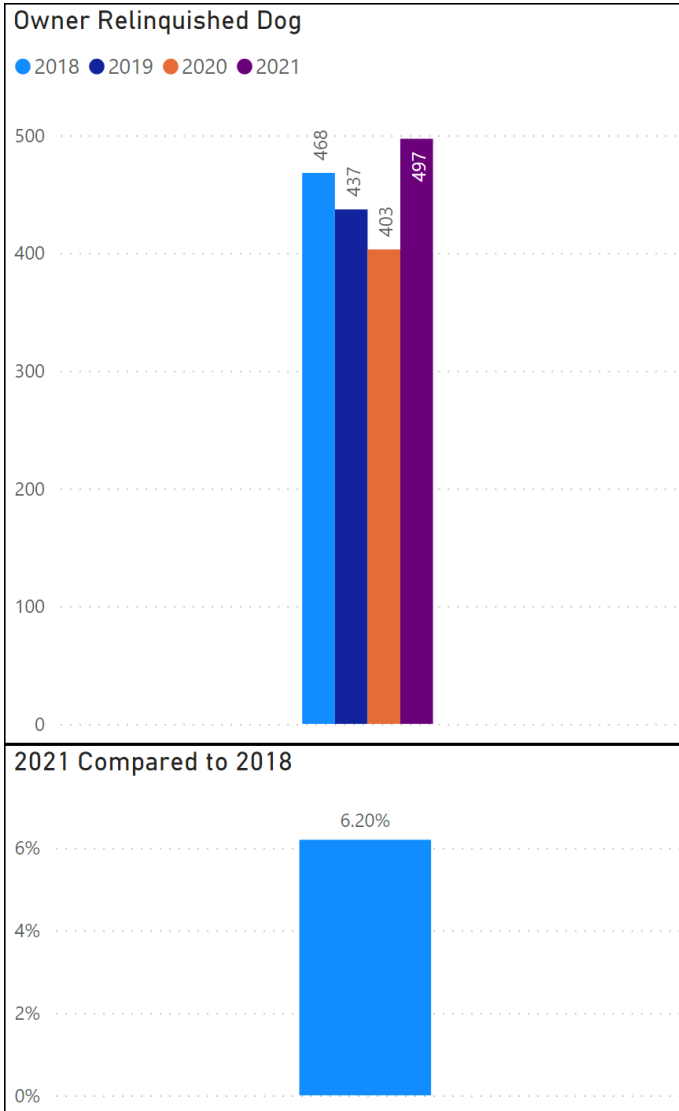
County Intakes Per Capita (1,000)

County	Population	2021 Community Dogs	2021 Community Cats	2021 Community Animals	OS Dogs Per Cap	Stray Dogs Per Cap	OS Cats Per Cap	Stray Cats Per Cap	Dogs Per Cap	Cats Per Cap	Animals Per Cap
Alamosa	16,188	884	485	1369	25.2	29.4	18.2	11.8	54.6	30.0	84.6
Ouray	5,342	191	163	354	8.4	27.3	7.3	23.2	35.8	30.5	66.3
Las Animas	14,500	458	327	785	13.4	18.1	10.9	11.7	31.6	22.6	54.1
La Plata	55,987	1074	1193	2267	7.9	11.3	10.8	10.5	19.2	21.3	40.5
Montezuma	26,276	460	501	961	5.6	12.0	14.3	4.7	17.5	19.1	36.6
Archuleta	14,926	320	221	541	4.8	16.7	6.2	8.6	21.4	14.8	36.2
Moffat	13,583	270	212	482	3.4	16.5	1.4	14.2	19.9	15.6	35.5
Costilla	4,112	140	0	140	21.6	12.4	0.0	0.0	34.0	0.0	34.0
Pueblo	171,430	2334	2875	5209	3.3	10.3	7.1	9.7	13.6	16.8	30.4
Rio Blanco	6,306	162	28	190	2.7	23.0	1.0	3.5	25.7	4.4	30.1
Morgan	29,965	440	372	812	1.1	13.6	1.5	10.9	14.7	12.4	27.1
Rio Grande	11,255	279	0	279	5.8	19.0	0.0	0.0	24.8	0.0	24.8
Montrose	44,414	601	455	1056	2.9	10.7	2.7	7.5	13.5	10.2	23.8
Lake	8,970	161	39	200	1.2	16.7	1.6	2.8	17.9	4.3	22.3
Denver	760,049	8224	6705	14929	5.1	5.7	3.9	4.9	10.8	8.8	19.6
Chaffee	21,301	226	189	415	3.3	7.3	5.2	3.7	10.6	8.9	19.5
Garfield	61,141	642	540	1182	5.5	5.0	6.1	2.8	10.5	8.8	19.3
Delta	31,996	154	420	574	1.6	3.2	2.5	10.6	4.8	13.1	17.9
Otero	18,098	316	0	316	0.0	17.5	0.0	0.0	17.5	0.0	17.5
Bent	4,884	84	0	84	0.0	17.2	0.0	0.0	17.2	0.0	17.2
Gunnison	18,347	154	127	281	1.4	7.0	3.7	3.3	8.4	6.9	15.3
Teller	26,213	265	133	398	1.8	8.3	2.6	2.4	10.1	5.1	15.2
Clear Creek	9,988	108	42	150	2.9	7.9	2.2	2.0	10.8	4.2	15.0
Grand	16,403	136	108	244	1.5	6.8	2.0	4.6	8.3	6.6	14.9
Mesa	157,987	1368	937	2305	2.9	5.7	3.2	2.7	8.7	5.9	14.6
El Paso	745,345	5500	5096	10596	2.2	5.2	2.9	3.9	7.4	6.8	14.2
Yuma	10,235	140	0	140	1.5	12.2	0.0	0.0	13.7	0.0	13.7
Boulder	330,876	2211	2120	4331	2.9	3.8	2.4	4.0	6.7	6.4	13.1
Total		39637	34655	74292	2.3	4.4	2.4	3.4	6.6	5.8	12.5

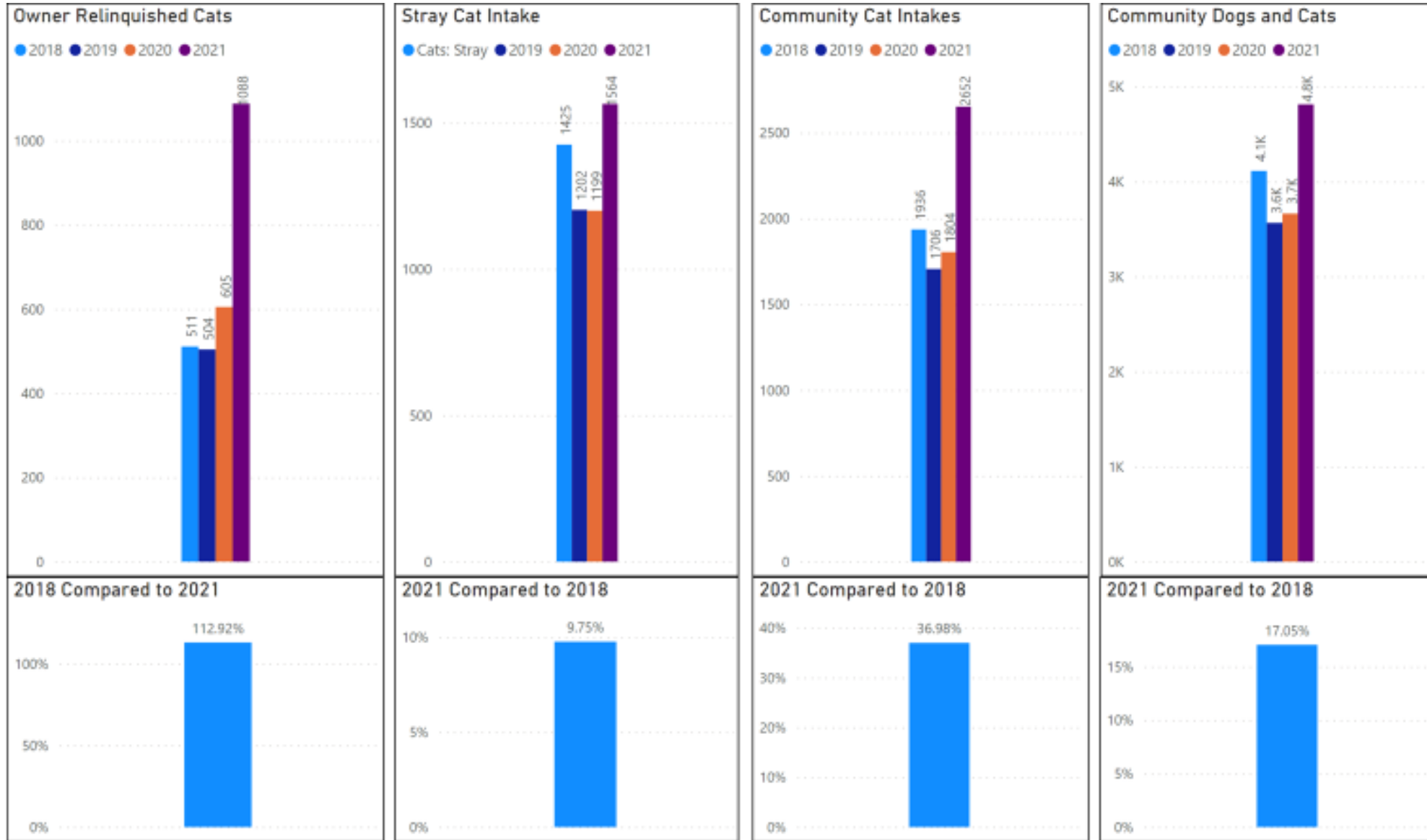


Pueblo Trends

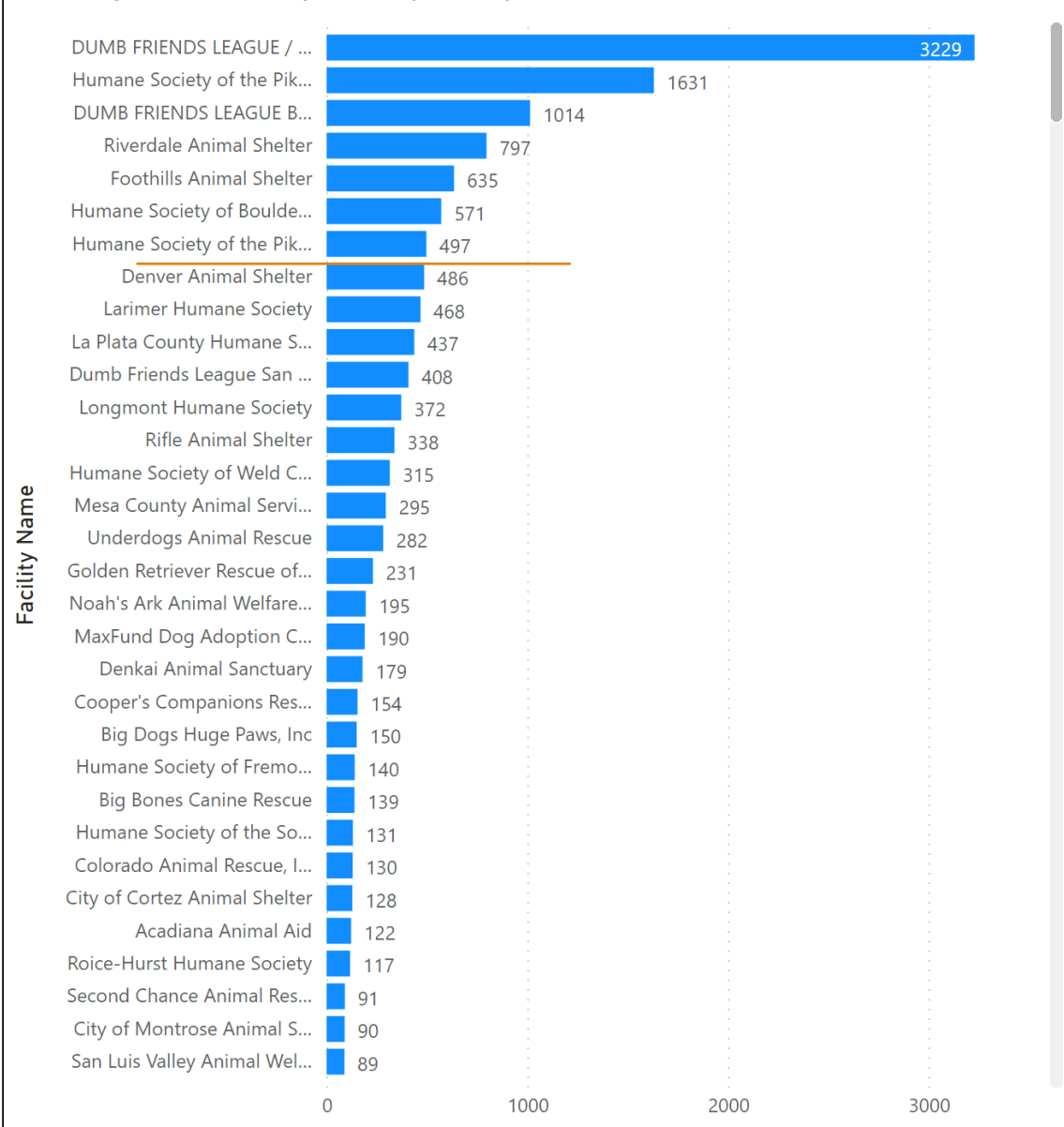
Dog Intakes



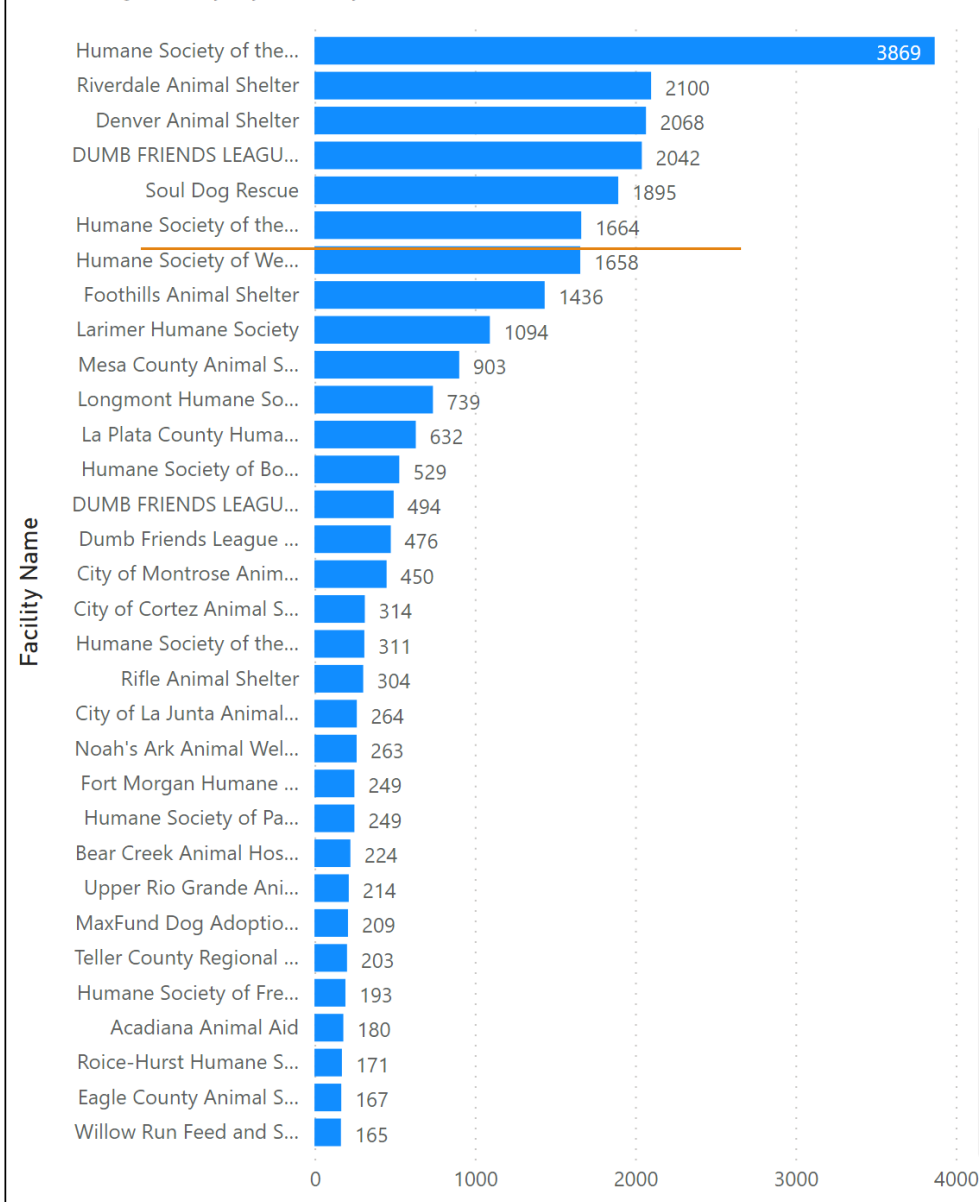
Cat Intakes



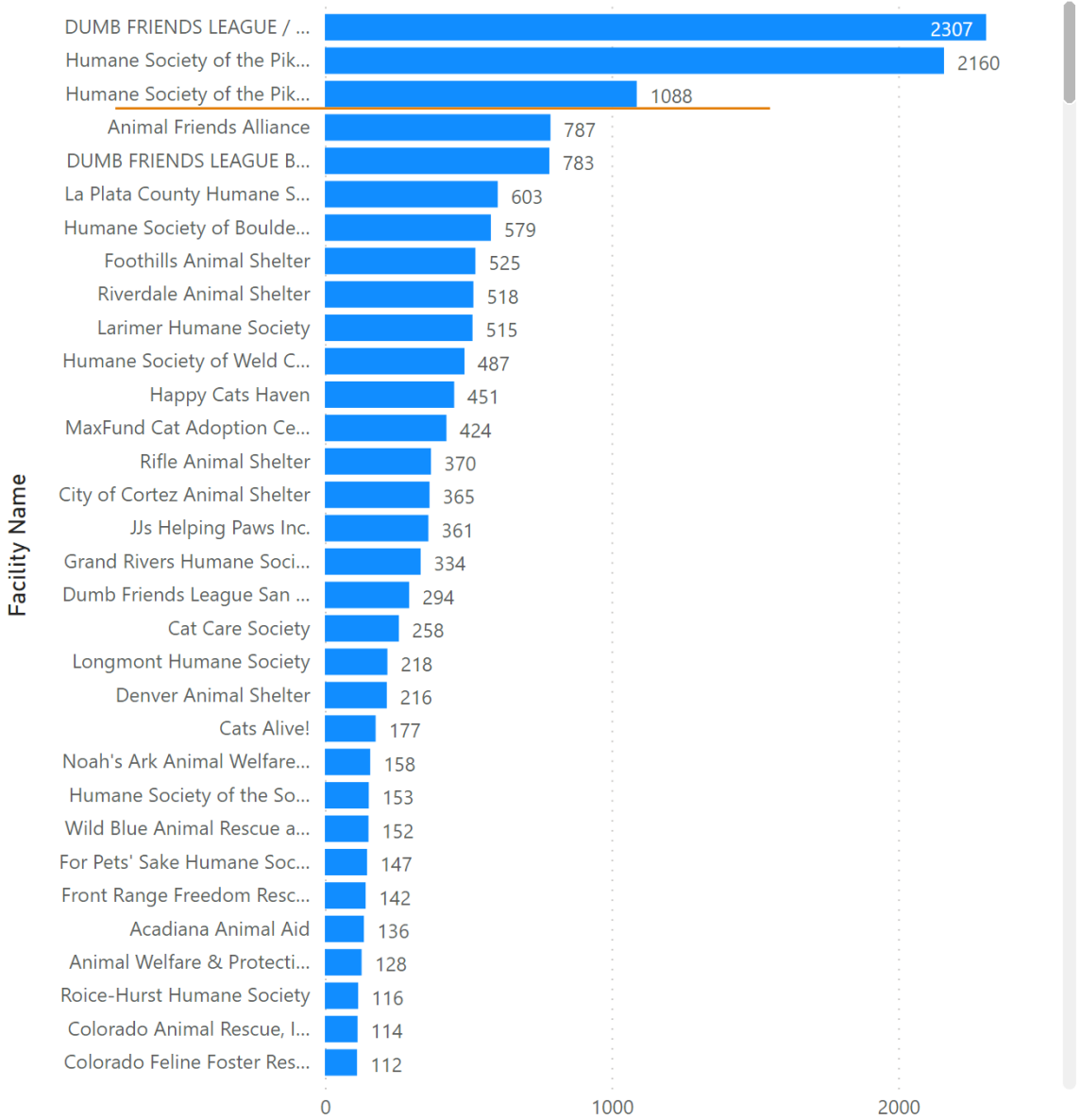
2021 Dogs Owner Relinquished by Facility Name



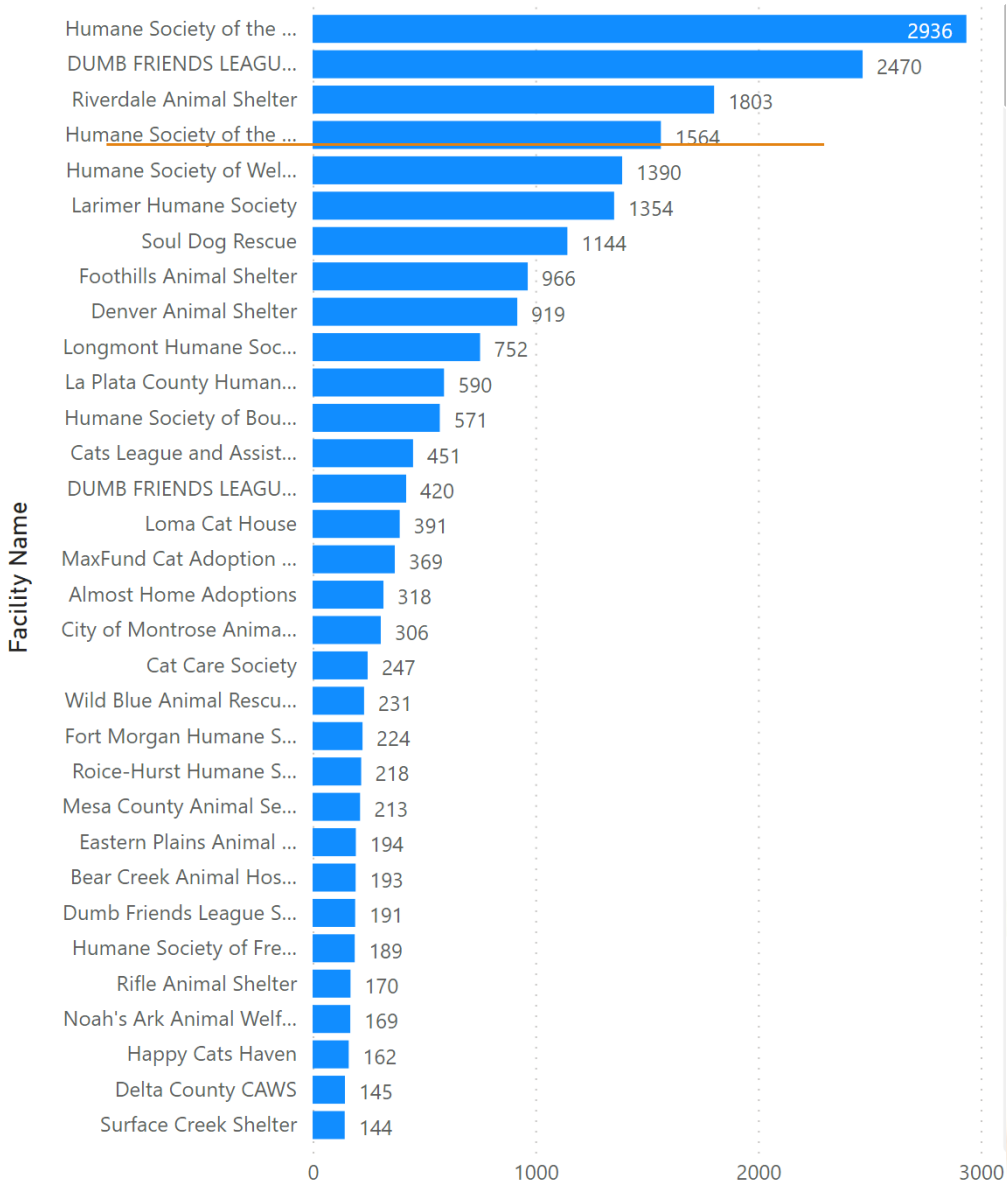
2021 Dogs Stray by Facility Name



2021 Cats Owner Relinquished by Facility Name



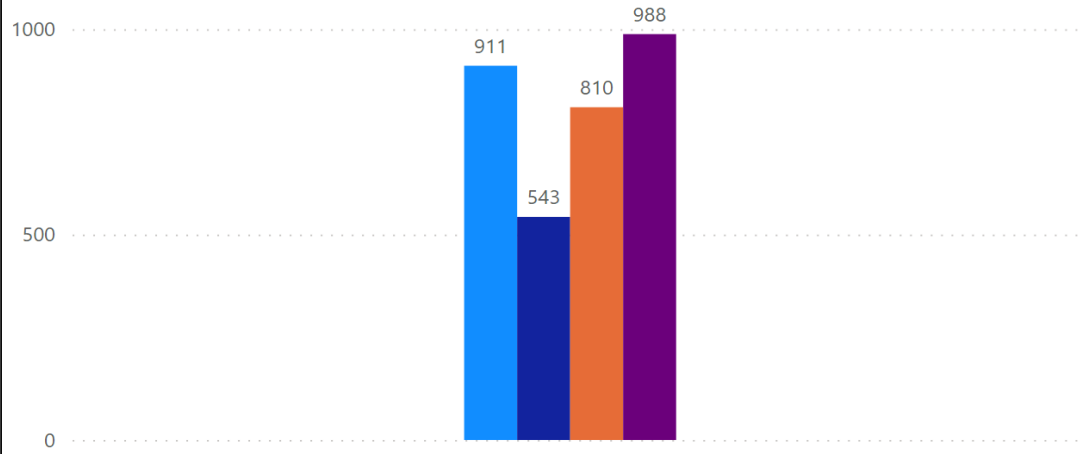
2021 Cats Stray by Facility Name



Dog and Cat Placements

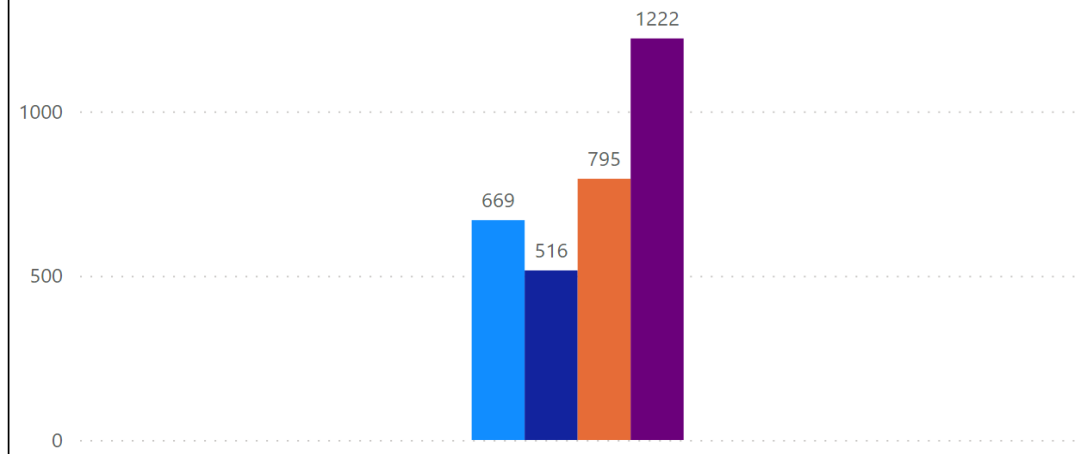
Dog Adoptions

● 2018 ● 2019 ● 2020 ● 2021

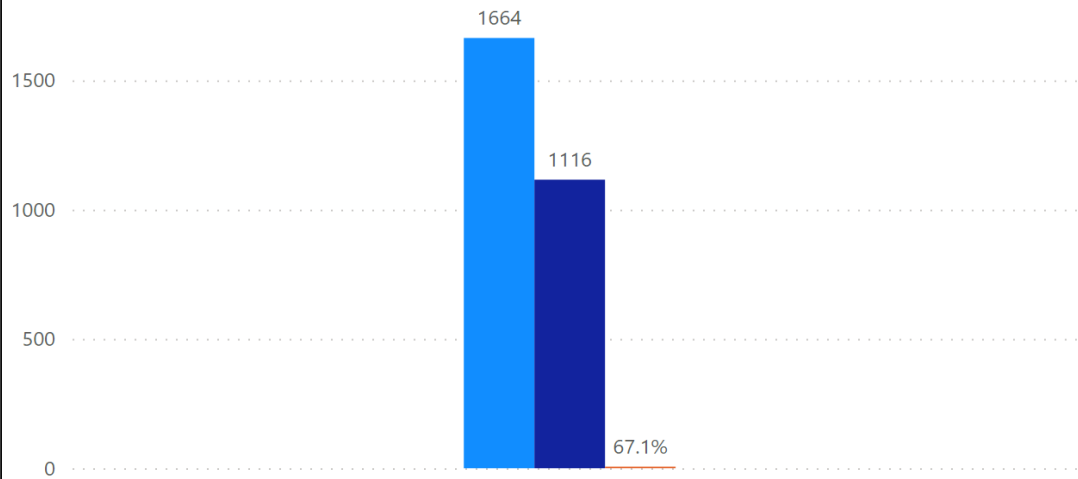


Cat Adoptions

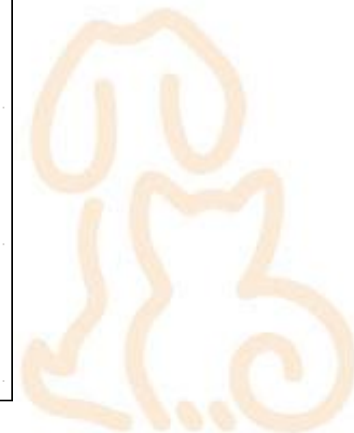
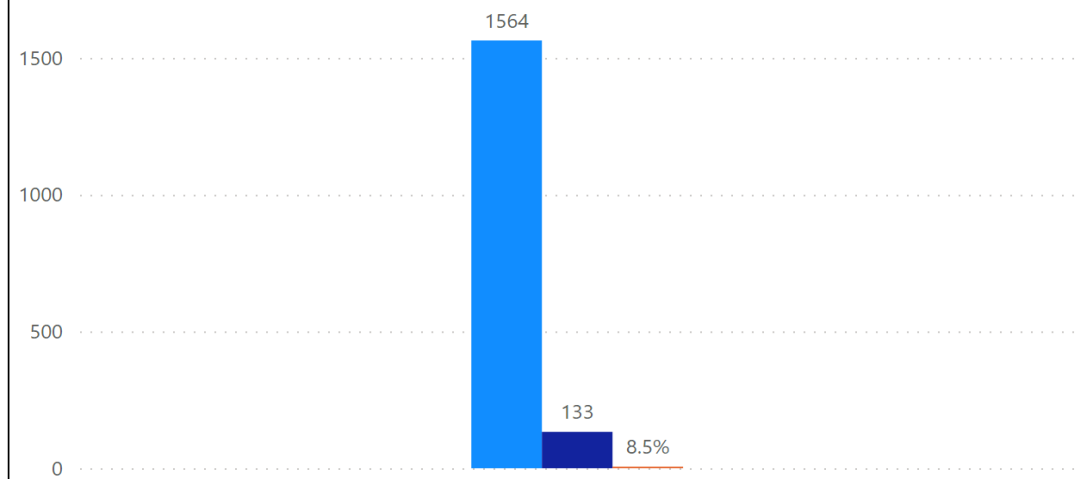
● 2018 ● 2019 ● 2020 ● 2021



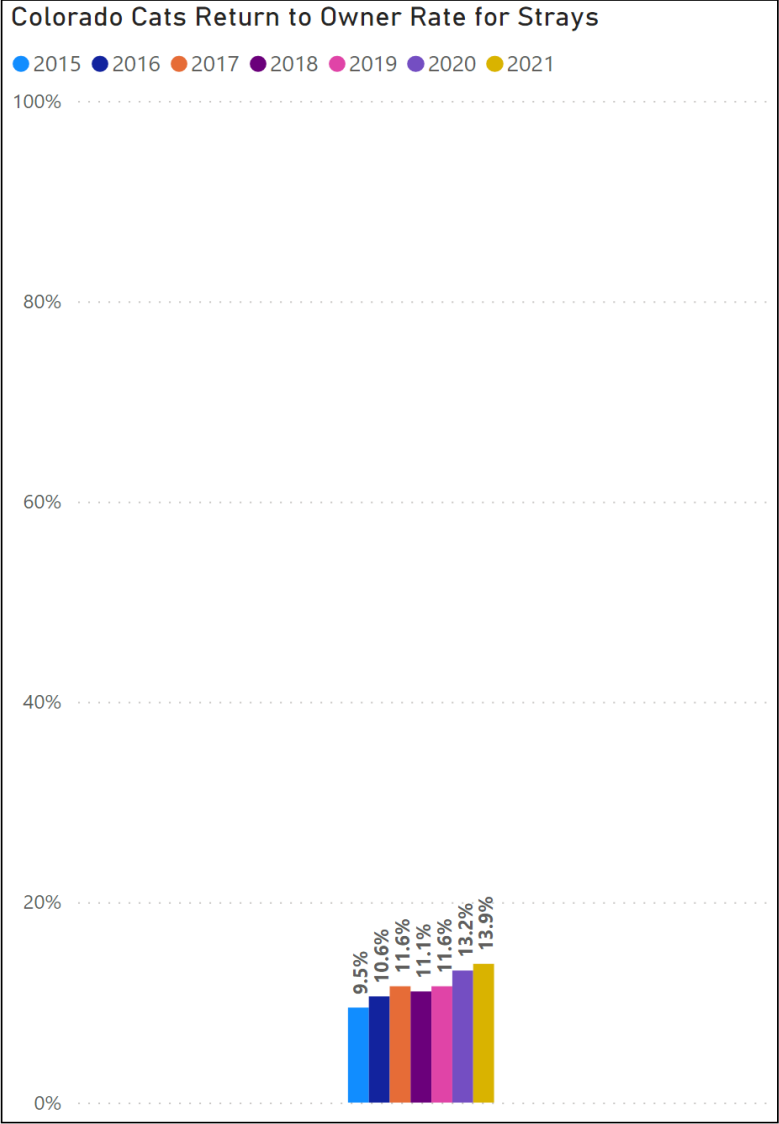
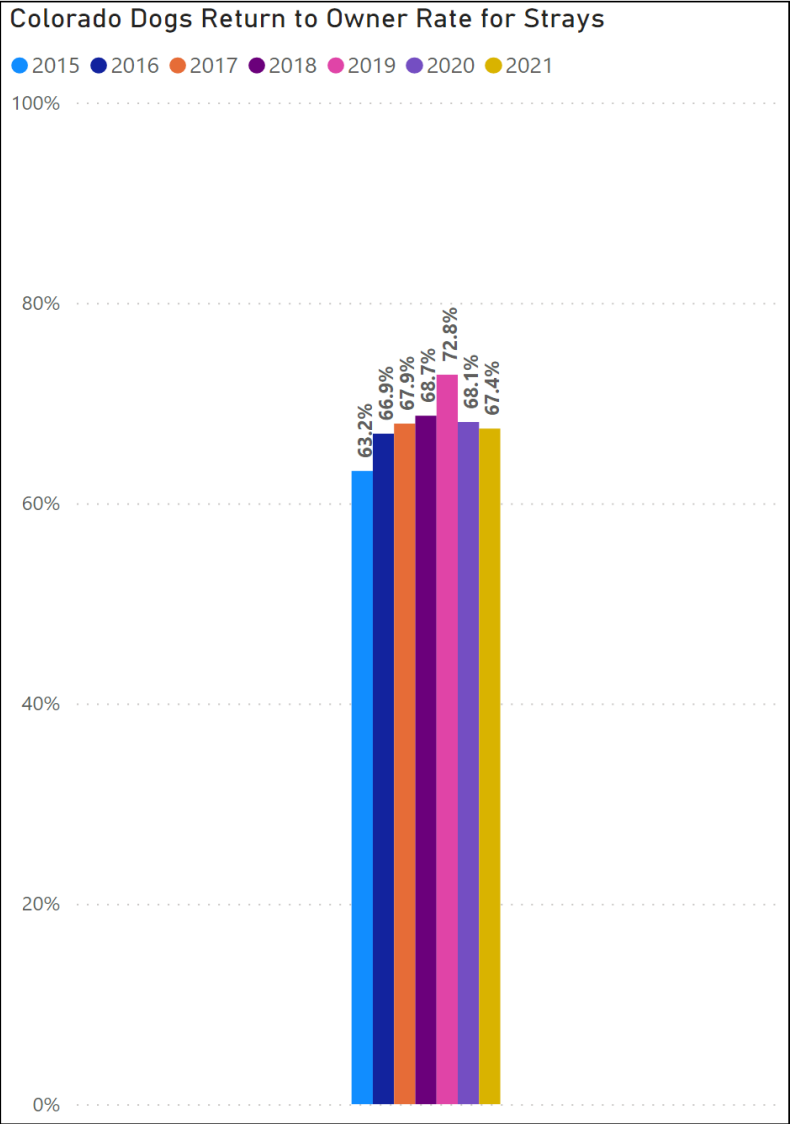
● Dogs Stray ● 2021 Dogs Returned to Owner (RTO) ● 2021 RTO Rate Dogs



● Cats Stray ● 2021 Cats Returned to Owner (RTO) ● 2021 RTO Rate Cats



Colorado Return to Owner Rates



Pueblo Campus Year over Year

January-August Year to Date

🐾2021

🐾 Total Intakes: 3,861

🐾 Cats: 1,993

🐾 Dogs: 1,685

🐾 Other: 183

🐾 Total Outcomes: 3,641

🐾 Reunited with Owners: 786

🐾 Adoptions: 1,554

🐾 Transfers: 755

🐾 Released (Cats): 98

🐾 Other*: 448

🐾 Trap, Neuter, Return

🐾 825 Cats

🐾2022

🐾 Total Intakes: 4,658

🐾 Cats: 2,315

🐾 Dogs: 2,027

🐾 Others: 316

🐾 Total Outcomes: 4,375

🐾 Reunited with Owners: 861

🐾 Adoptions: 1,588

🐾 Transfers: 1,041

🐾 Released (Cats): 105

🐾 Other*: 780

🐾 Trap, Neuter, Return

🐾 678 Cats

*Other includes euthanasia, died, and missing



CO Sheltering Comparisons: 2021

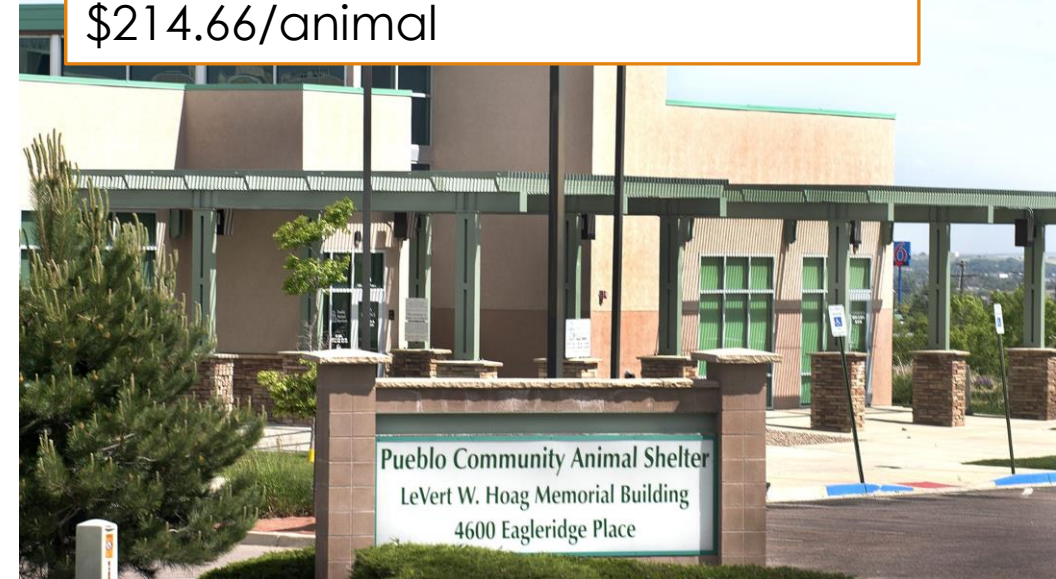
Riverdale Animal Shelter

6,263 Animals Sheltered
\$2,907,000 Annual budget
32 Staff
43,000 Facility square feet
\$447/animal



Pueblo Campus

7,112 Animals Sheltered
\$1,526,653 Annual budget
31 Staff
24,000 Facility square feet
\$214.66/animal



CO Sheltering Comparisons: 2021

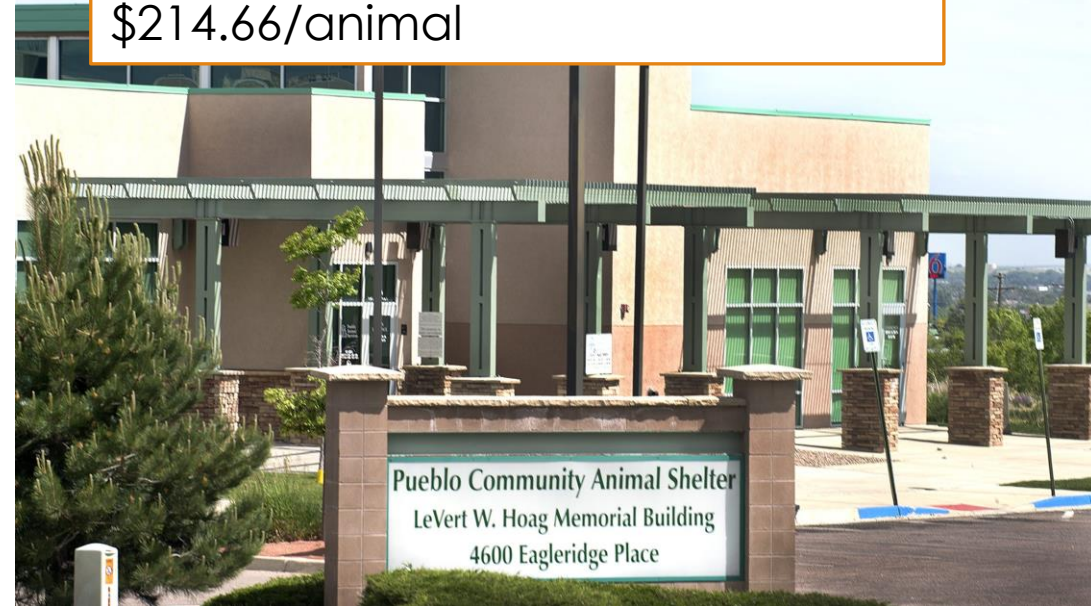


Foothills Animal Shelter

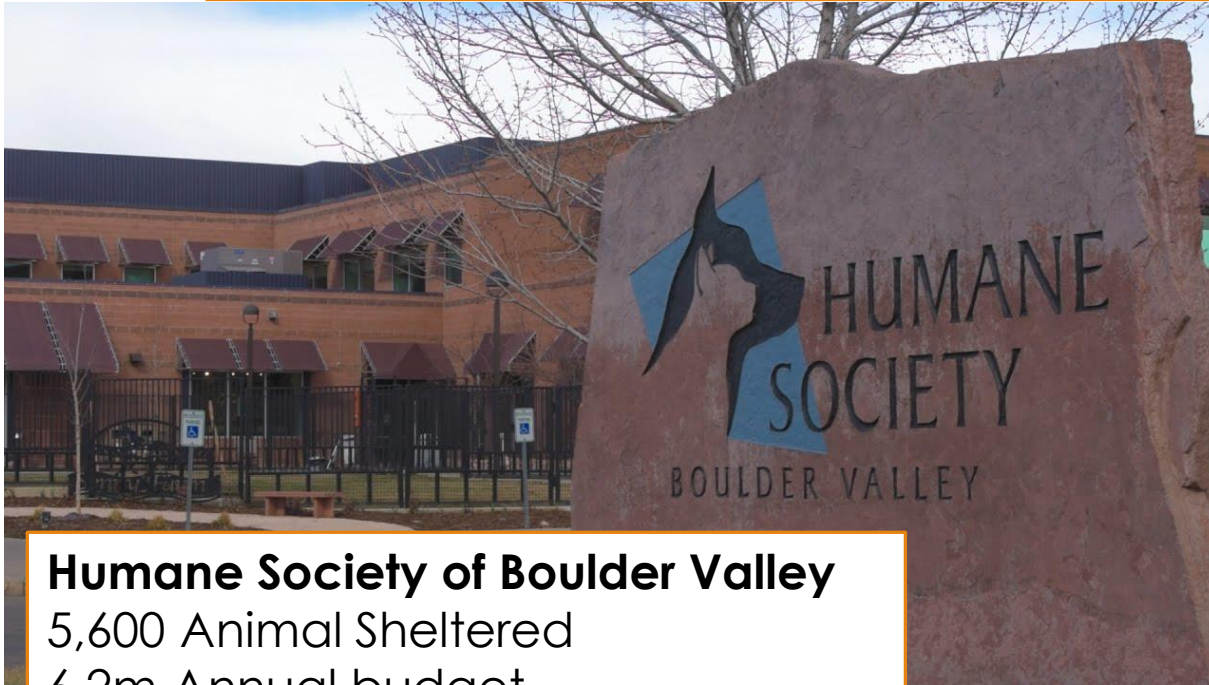
7,653 Animals Sheltered
5.3m Annual budget
70 Staff
65,000 Facility square feet
\$450/animal

Pueblo Campus

7,112 Animals Sheltered
\$1,526,653 Annual budget
31 Staff
24,000 Facility square feet
\$214.66/animal



CO Sheltering Comparisons: 2021



Humane Society of Boulder Valley

5,600 Animal Sheltered
6.2m Annual budget
95 Staff
31,800 Facility square feet
\$374.4/Animal

Pueblo Campus

7,112 Animals Sheltered
\$1,526,653 Annual budget
31 Staff
24,000 Facility square feet
\$214.66/animal



Animal Law Enforcement

2021	Pueblo	Larimer Humane	Jefferson County
Total Calls for Service	13,555	15,135	9,822
Population	169,000	360,000	196,000
Calls per Capita	80	42	50

Animal Law Enforcement YTD 2022

El Paso County Division

est. population 737,000

Aggressive
Animal Calls

1021

Injured
Animal Calls

273

Pueblo Division

est. population 169,000

792

376



Call types with highest increase Pueblo YTD Comparison

	<u>2021</u>	<u>2022</u>
Citizens reporting dog at Large	1218	1411
Deceased animal pick up	411	479
Dangerous Animal Investigations	253	340
Animals impounded in field	1511	1623

HSPPR Strategic Initiatives

Areas of Concern and Opportunity

Current Priorities:

- ❧ Educating the community- what messaging and communication changes could impact how the public responds to stray cats?
- ❧ Reviewing ordinances and statutes – what limitations and challenges are caused by current legislation in various jurisdictions?
- ❧ Shelter population management – where are opportunities for increased efficiency and effectiveness?

Community Liaison Committee: Call to Action

Dan Kogovsek
Pueblo City Attorney

Alicia Solis
Pueblo Dept. of Public Health and Environment

Corinne Montoya
Executive Assistant to Sheriff Taylor
Pueblo County Sheriff's Office

David Lytle
HSPPR Board Treasurer
Altman, Keilbach, Lytle, Parlapiano & Ware, P.C.

Captain Kenny Rider
Pueblo Police Department

Sarah Long
Assistant County Attorney
Pueblo County Attorney's Office

David Lucero
Undersheriff
Pueblo County Sheriff's Office

John Klomp
Former Pueblo County Commissioner

Laura Griffin
Extension Agent, Family & Consumer Science
Colorado State University Extension - Pueblo County

Laura Wittrup
Dispatch Manager
Pueblo Police Department

Peter Blood
Assistant County Attorney
Pueblo County Attorney's Office

Thank you!



Erina McGuire
Director of Operations
Pueblo



Duane Adams
President & CEO



Lindsey Vigna
Assistant Director of
Animal Law Enforcement



Julie Justman
Vice President of
Operations