



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, AUGUST 31, 2026
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|--|----------------|
| A. CITY UPDATES | 5:30 PM |
| Heather Graham, Mayor | |
| 5 minute presentation | |
| B. BUDGET PRESENTATION - IT | 5:35 PM |
| Lori Pinz, Director Information Technology | |
| 20 minute presentation | |
| C. BUDGET PRESENTATION - LAW | 6:05 PM |
| Carla Sikes, City Attorney | |
| 20 minute presentation | |
| D. BUDGET PRESENTATION - FINANCE | 6:45 PM |
| Danny Nunn, Director of Finance | |
| 30 minute presentation | |
| E. BUDGET PRESENTATION — PARKS & RECREATION | 7:25 PM |
| Steven Meier, Director of Parks and Recreation | |
| 30 minute presentation | |
| F. PUEBLO MOUNTAIN PARK NEXT STEPS | 8:05 PM |
| Andrew Hayes, Public Works Director | |
| 30 minute presentation | |
| G. ECONOMIC DEVELOPMENT PARTNER RFP FOLLOW UP | 8:45 PM |
| Andrew Hayes, Public Works Director | |

30 minute presentation

ADJOURNMENT



2027 INFORMATION TECHNOLOGY BUDGET

City Council Work Session
August 17, 2026

Presenter: Lori Pinz, Director of Information Technology

Current Budget Expenditures

- **Information Technology Department Budget Overview**
 - Personnel
 - Information Technology Division (IT) ≈ \$1.97M
 - Radio & Network Communications Division (RS) ≈ \$334K
 - Operating
 - IT ≈ \$3.7M which includes \$3.5M for citywide software and hardware annual licensing costs
 - RS ≈ \$375K which includes \$227K annual licensing related to the radio communication systems
 - **Total Information Technology Operating Budget ≈ \$6.4M**
- **CIAN12 Capital Budget**
 - Estimated \$500,000 pending Council approval
 - Replacement computers, laptops, peripherals for General Fund Departments
 - Networking and data storage equipment, i.e., switches, datacenter equipment and storage, fiber infrastructure, back-up systems, network and cybersecurity infrastructure, etc.
- **603 Fund - \$182,046**
 - Phone system and Lumen circuits
 - Fiber-optic network projects and repair

Council Questions

- **New Asks?**
 - ≈ \$410K for 2025 and 2026 software and hardware licensing annual costs and increases
- **What opportunities have been explored to mitigate costs?**
 - All technology purchases must be approved by IT. We make the most of cooperative purchasing agreements to help save taxpayer money
 - We continuously work with vendors to lower costs, use multi-year contracts when possible, and review our software and hardware to remove unnecessary or duplicate systems and licenses
- **Has your department transferred monies from other areas of the budget outside of your approved budget? If so describe?**
 - No; while not required, departments may share costs for software and equipment, either by splitting purchases or contributing a portion
- **What are needs goals and challenges for your department?**
 - Staffing
 - In 2025, one IT and one RS position were eliminated from budget; the Assistant Director role was left unfilled and unfunded
 - In 2026, the IT Business Systems Analyst position will remain unfilled and unfunded
 - Budget
 - Increasing technology and Cybersecurity costs with decreasing budget and staff

Council Questions

- **What contracts are in place for your department needs?**
 - Software Applications - Tyler, Genetec, ProPhoenix, Microsoft, ESRI, Cybersecurity solutions, ADA website accessibility solutions, etc.
 - Hardware Applications - Eaton, Colorado Energy, Cradle point, Extreme, Hewlett Packard, Dell, etc.
 - Software as a Service Applications - NEOGOV, ImageTrend, JustFOIA, CivicPlus, Granicus, Arctic Wolf, OpenGov, etc.
 - Over 98 technology solutions are managed through multi-year contracts, cooperative purchasing agreements, or annual subscriptions
- **What projects are pending and coming forward for 2027?**
 - None identified
 - Continue to explore RTCC integration and partnership opportunities
 - Continue to evaluate new portable and mobile radio equipment as well feasibility of non-public safety radio system

Questions And Answers





LAW DEPARTMENT

-
- 
- Budget Presentation – August 31, 2026

DEPARTMENT RESPONSIBILITIES

The Law Department provides legal services to City Council, the Mayor, all city departments, and boards and commissions.



It reviews all contracts and provides legal advice on issues that arise from the daily operations of the City.



It prosecutes violations of the Pueblo Municipal Code in Municipal Court and represents the City in all appeals from Municipal Court.



It institutes and defends civil litigation on behalf of the City.

MUNICIPALITY IS THE CLIENT

City Attorney's Office provides legal opinions. Legal opinions on the same matter should be substantially the same. There is no conflict of interest when constituent clients take contrary positions of policy on those matters because the legal opinion remains the same.

CURRENT 2026 BUDGET

Total:
\$1,813,363

Wages:
\$1,584,963

Operating:
\$228,400

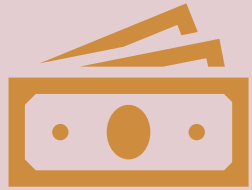
LAW DEPARTMENT STAFFING

	2026 Budget	Population	Attorneys	Support Staff	Total	Attorneys per Capita	Per Capita
Arvada	unknown	124,000	12	6	18	10,333	unknown
Greeley	\$4,948,452	115,073	16.75	6.25	23	6,870	\$43.01
Westminster	\$3,221,063	115,000	13	4	17	8,846	\$28.00
Pueblo	\$1,813,363	110,404	7	2	9	15,772	\$16.43
Loveland	\$2,317,196	81,387	8	1.75	9.75	10,173	\$28.53
Grand Junction	\$1,744,412	73,036	7	1	8.0	10,433	\$23.89
Commerce City	\$2,497,363	72,345	8	1	9.0	9,043	\$34.52

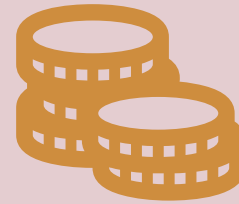
OPERATING BUDGET

- Professional Services
- 2026: \$142,700
- 2027: \$140,174
- Professional Services includes all outside counsel. Prior to 2026, outside counsel was paid from multiple department budgets (i.e. Mayor' Office, HR, Planning, etc.) It was difficult to track need and cost. In 2026, all outside counsel has been hired and tracked through the Law Department.
- Software Licensing/Maintenance
- 2026: \$0
- 2027: \$41,496
- This is our second largest operating expense and it is for our Westlaw, which is our legal research software.
- Training
- 2026: \$8,500
- 2027: \$8,500
- We have 7 attorneys in the office. Each is required to obtain 45 continuing legal education credit hours every 3 years. The average cost per credit hour is \$100. The average cost per year is \$10,500. We mitigate this cost somewhat by doing online webinars, sharing home study materials, and subscribing to bulk CLE programs.

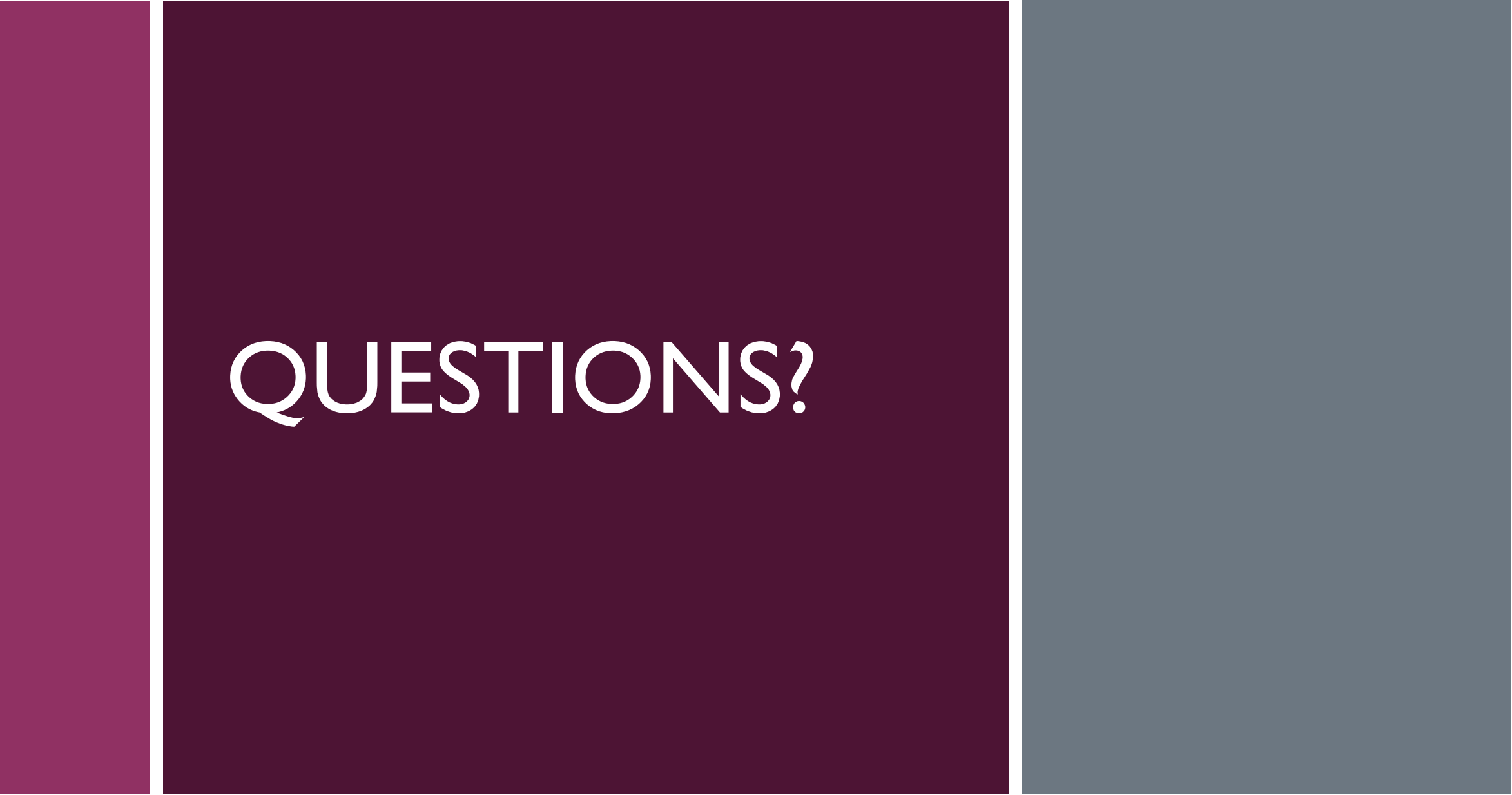
CONCLUSION



**2026 TOTAL BUDGET:
\$1,813,363**



**2027 TOTAL BUDGET:
\$1,813,363**



QUESTIONS?

CITY OF PUEBLO FINANCE DEPARTMENT BUDGET PRESENTATION FOR 2027

Presented by
Danny Nunn, Director of Finance



CURRENT EXPENDITURES IN BUDGET

- Personnel ~ \$2.9MM

- Director of Finance
- Accounting Manager
- Tax Audit manager
- Sr. Tax Auditor
- Accountant II – X4
- *(One additional Accountant II assigned to and paid from Economic Development Fund)*
- Tax Auditor II – X2
- Budget Analyst
- Accountant I – X2
- Tax Auditor I – X2
- Grants Analyst
- Payroll Coordinator
- Administrative Technician
- Accounting Technician IV – X4
- Tax Compliance Technician
- Accounting Technician II – X2



CURRENT EXPENDITURES IN BUDGET

- Operating ~ \$190K

- Professional Services
- Contract Services
- Postage
- Office Supplies
- Operating Supplies
- Rentals
- Telephone
- Dues & Subscriptions
- Printing & Binding
- Travel
- Training & Education
- Machinery & Equipment
- Fleet Repair
- Fleet Fuel
- License Permits & Fees
- Repair & maintenance



NEW ASKS FOR 2027

- No new asks for 2027
- Maintain 2026 budget
 - 2024 Operating: \$244,037
 - 2025 Operating: \$224,037 – Cut \$20,000
 - 2026 Operating: \$190,431 – Cut 15% \$33,606

COST MITIGATION EFFORTS

- Frozen Positions
 - Assistant Accounting Manager
 - Tax Auditor I
 - Tax Compliance Technician
- Budget Cuts
 - \$53,606 Operating in two years
 - \$343,697 in Personnel



TRANSFERS FROM AREAS OUTSIDE OF APPROVED BUDGET

- None

NEED, GOALS, & CHALLENGES

- Needs:
 - Maintain current service levels within existing budget
- Goals:
 - To continue to seek out new ways to mitigate costs
- Challenges:
 - Operating within reduced budgets while meeting increasing workload demands.

CONTRACTS IN PLACE

- Contract Service Budget: \$29,000

PROJECTS

- Sales Tax Management System – \$120,000 returning to the General Fund.

Thank You!





2027 PROPOSED BUDGET PARKS & RECREATION DEPARTMENT

Steven Meier, Director

August 31, 2026

STAFFING

Park Administration 6010: FTE 7 *(2 Vacant/Frozen)

- Director, Assistant Director, *Administrative Assistant**, Senior Office Assistant, Parks & Recreation Technician, *Program Coordinator – Marketing**, Outdoor Recreation Administrator

Parks Maintenance 6020: FTE 30 *(4 Vacant/Frozen)

- Parks Supervisor, Park Area Crew Leader, Senior Mechanic/Welder, Maintenance Mechanic, Park Ranger, Park Caretaker II – Playground Inspector, Program Coordinator – Forestry, Equipment Operator IV, Mason, *Park Caretaker II – Irrigation Specialist**, *Program Coordinator – Park Rangers**, *Park Caretaker II**, *Park Caretaker I**

Horticulture 6030: FTE 3 *(1 Vacant/Frozen)

- Gardener, Park Caretaker II – Irrigation Specialist, *Horticulture Specialist**

Recreation 6040: FTE 2

- Recreation Supervisor, Program Coordinator – Sports

El Centro del Quinto Sol 6050: FTE 1

- Program Coordinator – El Centro

Ice Arena 6060: FTE 1

- Program Coordinator – Ice Arena

Aquatics 6070: FTE 2

- Program Coordinator – Aquatics, Maintenance Mechanic - Pools

TOTAL FTE: 46

FROZEN FTE: 7

QUESTIONS

**WHAT ARE THE CURRENT
EXPENDITURES IN YOUR
BUDGET?**

PERSONNEL

FTE vs. Temp/Seasonal*

DIVISION	2024 Actual		2025 Actual		2026 Budget	
	<u>FTE</u>	<u>TEMP/SEA*</u>	<u>FTE</u>	<u>TEMP/SEA*</u>	<u>FTE</u>	<u>TEMP/SEA*</u>
Park Administration	674,018	50,396	578,352	66,904	757,965	58,927
Park Maintenance	2,324,807	700,377	2,408,681	783,942	2,699,032	416,565
Horticulture	230,363	223,058	245,115	213,154	283,612	254,689
Recreation	183,789	647,913	257,364	938,878	244,899	717,344
El Centro	62,607	148,719	87,446	113,278	99,461	193,530
Ice Arena	203,092	0	207,928	0	114,546	0
Aquatics	172,249	507,251	149,163	520,358	189,000	630,835
TOTALS	3,850,925	2,277,714	3,934,049	2,638,514	4,388,515	2,271,890

*Minimum wage increase annually based on the consumer price index inflation metrics.

2026 minimum wage is \$15.16/hour and is projected to go up approximately 9.4% in 2027.

All temp/seasonal employees receive a hourly wage adjustment to prevent “wage compression”, where eventually new, inexperienced hires can end up making as much as experienced staff.

OPERATING

DIVISION	2024 Actual	2025 Actual	2026 Revised Budget
Park Administration	63,010	64,852	71,605
Park Maintenance	1,062,762	1,069,927	908,533
Horticulture	118,681	119,085	127,850
Recreation	276,368	297,142	308,522
El Centro	40,303	41,798	55,699
Ice Arena	259,023	181,552	125,000
Aquatics	249,628	231,835	258,862
TOTALS	2,069,775	2,006,191	1,856,071

REVENUE

PROGRAM / ACTIVITY	2024 Actual	2025 Actual	2026 Budget
Recreation • <i>Facility Rentals</i> • <i>Rides at City Park</i> • <i>Concessions</i> • <i>Youth & Adult Sports</i> • <i>Sponsorships</i> • <i>El Centro del Quinto Sol</i>	438,871	468,384	407,100
Ice Arena	234,701	63,172	106,814
Aquatics • <i>Swim Lessons</i> • <i>Public Swim</i> • <i>Pool Rentals</i> • <i>Lifeguard Training/WSI</i>	222,342	219,472	213,000
TOTALS	895,914	751,028	726,914

QUESTIONS

NEW ASKS?

NONE

QUESTIONS

**WHAT OPPORTUNITIES HAVE
BEEN EXPLORED TO MITIGATE
COSTS?**

- Vacated FTE Positions Frozen (7)
- Several Recreation Programs not offered in 2026:
 - Tennis and Pickleball Lessons
 - Sun City Band
 - Movies in the Park
- Reduction in the number of temp/seasonal maintenance employees in 2026:
 - Reduction affected Parks Dept's "Standard of Maintenance"
 - *Focused maintenance on emergency and safety concerns, high-traffic areas.*
- Concession pricing increased
- Rides Management conducting real time evaluation of "staff cost vs revenue" and adjusting staff levels when needed
- Explore Grant Opportunities for Programming and Capital Projects
- Volunteer opportunities
 - In process of recruiting new Volunteer Coordinator
- Charge fees for special event permits and weddings
- Charge fees for all outdoor shelter rentals
- Charge facility rental fee for use of the Langoni Sports Complex, Lake Minnetonka Fields, Lea Gonzales Field, St. Anne's Field
- Develop dedicated Scholarship Fund
- Invest in energy efficient LED lighting for all existing lighted athletic fields and courts to reduce utility operating costs.
 - Spend money to save money!
- Created more efficient workflows for the temp/seasonal hiring process and for recreation staff time reporting

QUESTIONS

**HAS YOUR DEPARTMENT
TRANSFERRED MONIES FROM
OTHER AREAS OF THE BUDGET
OUTSIDE OF YOUR APPROVED
BUDGET?**

NO

QUESTIONS

**WHAT ARE NEEDS, GOALS, AND
CHALLENGES FOR YOUR
DEPARTMENT?**

- **Funding to maintain staffing levels to maintain:**
 - **High Level of Maintenance Standards**
 - **Offer quality and diverse recreation programs**
- **Capital Improvement Funds to:**
 - **Update and renovate existing parks and recreation facilities**
 - **Invest in new parks and recreation facilities**

QUESTIONS

**WHAT CONTRACTS ARE IN
PLACE FOR YOUR DEPARTMENT
NEEDS?**

Contracted Facilities

- Golf Course Enterprise
- Pueblo Zoo
- Honor Farm Enterprise
- Nature Center
- Pueblo Mountain Park
- Mountain View Cemetery
- Pueblo Ice Arena
- Langoni Sports Complex
(State of Colorado)

Maintenance Agreement

- Pueblo School District 60
- Pueblo Conservancy District
- South Pointe Maintenance District
- Bandera Maintenance District
- Rosemount Museum

Service Agreement

- Mosquito Spraying
- CIX Security
- Sports Officials Association

Facility User Agreements

- Pueblo School District 60
- Art Guild
- Municipal Shooters

Partnerships

- Pueblo School District 60
- Runyon Sports Complex
- Historic Pioneer Cemetery
- HARP
- Pueblo County Parks/Rec
- Police Athletic League
- Boys & Girls Club of Pueblo County
- Pueblo Historical Society
- City-County Library District

Sponsorship Agreements

- Colorado Lottery

QUESTIONS

**WHAT PROJECTS ARE PENDING
AND COMING FORWARD FOR
2027?**

PROJECT	ESTIMATED COST	SOURCE
Repave City Park Rides / Zoo Parking Lot • <i>Replace fencing on east side of parking lot</i> • <i>Add concrete parking stops</i>	\$160,000 - \$200,000	Conservation Trust Fund (Lottery)
Athletic Field Lighting Replacement (Debt Payment) • <i>2027 and 2028 final two years of payment</i>	\$143,346	Conservation Trust Fund (Lottery)
Resurface City Park Pool with Epoxy • <i>Lasts 3 to 5 years</i> • <i>No annual painting reduces expenses</i>	\$129,000 - \$150,000	Conservation Trust Fund (Lottery)
Mineral Palace Park Lake Clara Wall and Iron Repair • <i>WPA stone walls are needing repointing and mortar repair</i>	\$150,000 - \$200,000	Conservation Trust Fund (Lottery)
New Playground • <i>All Inclusive playground needed in community</i>	\$120,000 - \$200,000	Conservation Trust Fund (Lottery)
Turf Renovations	\$25,000 - \$50,000	Conservation Trust Fund (Lottery)
Trail System Repairs / Renovations	\$50,000 - \$100,000	Conservation Trust Fund (Lottery)
Tree Planting - Citywide	\$10,000 - \$20,000	Conservation Trust Fund (Lottery)

PROJECT	ESTIMATED COST	SOURCE
Veteran's Park at Lake Minnetonka Improvements • <i>ADA accessible walkways, fishing docks, park identification signage</i>	\$150,000 - \$200,000	Conservation Trust Fund (Lottery)
Park Irrigation Renovations	\$50,000 - \$150,000	Conservation Trust Fund (Lottery)
Outdoor Basketball Court Repair / Renovation • <i>Replace concrete base and resurface numerous courts throughout the community on an annual basis</i>	\$100,000 - \$200,000	Conservation Trust Fund (Lottery)
Ballfield Repair / Renovation • <i>Replace fencing, backstops, dugouts, add shade for spectators, improve infield mix conditions throughout the community on an annual basis</i> • <i>Replace field lighting with LED at Santo's Field, St. Anne's, and Stauter Fields</i>	\$150,000 - \$250,000	Conservation Trust Fund (Lottery)
Replace City Park Tennis Complex Fencing (2028)	\$150,000 - \$200,000	Conservation Trust Fund (Lottery)
Purchase new Park Maintenance equipment and vehicles on annual basis to replace old deteriorating fleet (2028)	\$150,000 - \$200,000	Conservation Trust Fund (Lottery)

OTHER QUESTIONS

THANK YOU!

PUEBLO PARKS and RECREATION

WHAT WE DO!



- **Budgetary Divisions**
 - Park Administration
 - Park Maintenance
 - Horticulture/Streetscapes/Gardens/Greenhouse
 - Recreation/Sports
 - *Rides at City Park*
 - *Park Bench Treats Concessions*
 - *Tennis / Pickleball*
 - *Youth Sports*
 - *Adult Sports*
 - El Centro del Quinto Sol Community Recreation Center
 - Pueblo Ice Arena (contract manager oversees)
 - Aquatics
- **Enterprise Funds**
 - Golf Course Enterprise
 - Honor Farm Enterprise
- **Personnel/Operational Budget**
 - \$8,489,157
- **Anticipated Revenue**
 - \$749,914
- **Capital Improvement Project Budget**
 - \$648,346 Conservation Trust Fund (Lottery)
 - \$200,000 Elmwood GC Enterprise
 - Numerous Grant Funded Projects
- **Parks**
 - 80 developed, irrigated sites
 - 613 acres
- **Open Space**
 - 3,849 acres, non-irrigated
- **Full-Time Staff**
 - 46
 - 7 frozen positions
 - *Administrative Technician*
 - *Program Coordinator – Marketing*
 - *Program Coordinator – Park Rangers*
 - *Horticulture Specialist*
 - *Park Caretaker II – Irrigation Specialist*
 - *Park Caretaker II*
 - *Park Caretaker I*
- **350+ temporary/part-time/seasonal staff**
 - #1 summer youth employer in the City of Pueblo
- **Walking and Biking Trails**
 - 30 paved miles, 2 miles of soft surface
- **Streetscapes/Medians/Highway ROW**
 - 40 acres
- **Park Irrigation Maintenance**
 - 30,000+ irrigation heads
 - 175+ irrigation controllers
- **12,000+ trees in parks and streetscapes**
 - Named *TREE CITY USA* community 46 consecutive yrs
- **300+ trash receptacles emptied**
 - Seven (7) days per week April through October
 - Five (5) days a week November through March
 - 365 days per year
- **81+ flower beds, 63+ rose beds**
 - 15,000+ flowers planted annually
 - Mineral Palace Park Greenhouse
- **Playgrounds - 41**
- **Skateparks**
 - City Park
 - El Centro Park
 - Vinewood Park
- **City Park Disc Golf Course - Pro/Am (22 acres)**
- **City Park Dog Park (2.5 acres)**
- **Waterworks Park**
- **Whitewater Kayak Course**
 - Arkansas River below 4th Street
- **Multi-purpose athletic fields (acres)**
 - Langoni Soccer Complex - *State Lease (22 acres)*
 - Veteran's Memorial Park at Lake Minnequa (*16 acres*)
 - Lea Gonzales Park (*8 acres*)
 - Beckwood Park (*8 acres*)
 - Bradford Park (*1.32 acres*)
- **City Park Tennis Complex**
 - 17 lighted courts
 - Pueblo School District #60 Dual & Invitationals
 - CHSAA 4A Boys State Championships
 - CHSAA 4A Girls State Championships
- **Outdoor Basketball Courts**
 - Elizabeth Street "SLAB" (*4 lighted courts*)
 - Veteran's Park at Lake Minnequa (*4 lighted courts*)
 - 32 courts around the community (*16 lighted*)
- **Mineral Palace Park Pickleball Complex**
 - 8 lighted courts
- **Softball Fields (lighted)**
 - City Park #3 (*1.75 acres*)
 - City Park #4 (*1.75 acres*)
 - Santos Field at Ray Aguilera Park (*1.75 acres*)
 - St. Anne's (*1.75 acres*)
- **Youth Baseball/Softball Fields**
 - Stauter Field #1 (*1.25 acres*)
 - Stauter Field #2 (*1.25 acres*)
- **Outdoor Swimming Pools (seasonal)**
 - City Park
 - Mineral Palace Park
 - Ray Aguilera Park
 - Mitchell Park
- **Splash Pads (seasonal)**
 - Ray Aguilera Park Pool
 - Mitchell Park Pool
- **Picnic Shelters and Outdoor Pavilions - 26**
- **Outdoor Park Restroom Facilities - 16**
- **Lakes**
 - Lake Minnequa
 - Lake Clara (Mineral Palace Park)
 - Horseshoe Lake (City Park)
 - Lake Joy (City Park)
- **Fountains**
 - City Park
 - Headwaters
 - Sister Cities
- **Statues and Monuments – 31**
- **El Centro Community Recreation Center**
 - Drop-in Activities
 - Open Gym
 - Youth & Adult Programs
 - Teaching Kitchen & Classes
 - Adult Fitness Classes
 - Special Events
- **Municipal Golf Courses**
 - Elmwood Golf Course (27 holes)
 - *The Senate Restaurant @ Elmwood*
 - Walking Stick Golf Course (18 holes)
 - *What's The Dilla Restaurant*

PUEBLO PARKS and RECREATION

WHAT WE DO!



• **Contracted Facilities and Services that are operated:**

- Pueblo Ice Arena
 - *Pueblo Peppers Hockey Club*
- Nature and Wildlife Discovery Center
 - *Mountain Campus – Pueblo Mountain Park*
 - *River Campus – Nature Center*
- Pueblo Zoo
 - *Pueblo Zoological Society*
- Walking Stick Golf Course
 - *Golf Operations*
 - *What's the Dilla Restaurant*
- Elmwood Golf Course
 - *Golf Operations*
 - *The Senate at Elmwood GC*
- Mountain View Cemetery
 - *Montgomery-Steward Funeral Directors, Inc.*
- Historic Pioneer Cemetery
 - *Historic Pioneer Cemetery Association*
- Pueblo Motorsports Park @ Honor Farm Properties
 - *South Prairie & O'Neil Enterprise*
- Dirt Oval Track Area @ Honor Farm Properties
 - *Colorado Outlaws Racing Association*
- Motocross Area @ Honor Farm Properties
 - *Southern Colorado MX Promotions*
- Sky Corral R/C Park @ Honor Farm Properties
 - *Sky Corral R/C Club*
- Pueblo Municipal Shooting Range @ City Park
 - *Pueblo Municipal Shooters*
- Pueblo Art Guild @ Mineral Palace Park
 - *Art Guild Association*
- Arkansas River Trail and Levee
 - *Pueblo Conservancy District*
- Historic Rosemont Museum Tree & Irrigation Maintenance
 - *Annual payment from City*
- City-Wide Mosquito Spraying
 - *Annual payment from City for services*
- Pueblo School District #60 property and facilities
- State of Colorado
 - *Langoni Sports Complex*
- State of Colorado
 - *Honor Farm Properties Conservation Easement*
- Joseph H. Edwards Active Adult Center

• **Citizen Advisory Committees**

- Golf Course Enterprise Advisory Committee
- El Centro del Quinto Sol Advisory Board
- Honor Farm Enterprise Advisory Board
- Streetscape Advisory Committee

• **The Rides at City Park (seasonal)**

- George R. Williams Memorial Carousel
- Lake Shore Line Miniature Train
- Roller coaster
- Kiddie Ferris wheel
- Kiddie cars and boats
- Kiddie helicopters
- Rockets
- Frolic
- Whip
- Caboose with patio, picnic tables, and umbrellas
- Purple Pavilion shade structure within ride complex with picnic tables

• **Volunteer Programs**

- Adopt-a-Park Program
- Adopt-a-Trail Program
- Volunteer Cleanup Projects

• **Ice Arena**

- Regulation NHL size
- Pueblo Peppers Hockey Club operates, maintains, and promotes through a Lease and Management Agreement approved by City Council in September 2022 through 2027

• **Customer Service**

- Park / Shelter / Facility Reservations
 - *2,000+ park-use permits annually*
 - *Reserves 200+ different facilities and amenities which includes sports fields, sport courts, and ball fields*
- Registers 10,000+ annually for programs and services

• **In-house Concessions**

- 6 sites – seasonal

• **Special Events**

- Sponsorship opportunities for local businesses
- Steel City Arkansas River Festival
- Rides at City Park
 - *Theme nights at Rides*
 - *Haunted Rides event*
- Free Days at four Swimming Pools

• **Recreation Programming**

- Youth Sports
 - *Basketball*
 - *Coach Pitch Baseball*
 - *T-Ball*
 - *Flag Football*
 - *SLAB 3-on-3 Summer Basketball*
 - *Track and Field*
- Youth Sports Skills Events
 - *Colorado Association for Recreational Athletics Baseball Skills Challenge*
 - *Colorado Association for Recreational Athletics Basketball Skills Challenge*
- Adult Sports
 - *Co-ed Softball*
 - *Men's Softball*
 - *Co-ed Kickball*
 - *Co-ed Cornhole*
 - *Pickleball Leagues*
- Aquatics
 - *Public Swim Sessions*
 - *Lifeguard Training*
 - *Learn-to-Swim*
- Books in the Park Program
 - *Pueblo City/County Library Partnership*
- Youth and Adult Tennis Lessons & Tournaments
 - *Not offered in 2026*
- Youth and Adult Pickleball Lessons & Tournaments
 - *Not offered in 2026*
- Sun City Band - Summer Middle School Marching Band
 - *Pueblo School District #60 managed program in 2026*
- Support of Pueblo School District #60 Summer Musical

Pueblo Parks and Recreation Department

800 Goodnight Avenue
 Pueblo, CO 81005
 (719) 553-2790
 Email: parks@pueblo.us
 Website: pueblo.us/parks

REVISED 08.17.2026 MCS