



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, AUGUST 18, 2025
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|--|---------|
| A. CITY UPDATES | 5:30 PM |
| Brian McCain, Chief of Staff | |
| 5 minute presentation | |
| B. PUEBLO ZOO ANNUAL REPORT | 5:35 PM |
| Abbie Krause - Executive Director | |
| 20 minute presentation | |
| C. SOUTHERN COLORADO HARM REDUCTION | 6:15 PM |
| Erica Beverly - Harm Reduction Director | |
| Lori Stalcar - Interim Executive Director | |
| Terra Rodriguez - Wagees Director | |
| 20 minute presentation | |
| D. PMJC - HVAC REPLACEMENT PRICING | 6:55 PM |
| Charles Roy, Acting Director of Public Works | |
| Tate Honaker: Account Executive - Trane | |
| 15 minute presentation | |

Executive Session

- | | |
|--|---------|
| A. FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER C.R.S. SECTION 24-6-402(4)(E)(I) AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES: BUILDING | 7:20 PM |
|--|---------|

DEPARTMENT TRANSITION; AND

**FOR A CONFERENCE WITH THE CITY ATTORNEY FOR THE
PURPOSE OF RECEIVING LEGAL ADVICE ON SPECIFIC LEGAL
QUESTIONS UNDER C.R.S. § 24-6-402(4)(B) AND THE FOLLOWING
ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION
PURPOSES: INITIATION OF LITIGATION RELATED TO A LEASE.**

Carla Sikes, City Attorney

60 minute presentation

ADJOURNMENT

SOCO HARM REDUCTION ASSOCIATION

RECOVERY & RESILIENCE

ART SHOW & FUNDRAISER

Recovery & Resilience is a community art show and fundraiser for SoCo Harm Reduction Association (SCHRA), part of Pueblo's First Friday Art Walk.

The event highlights community strength and healing through local visual art, live music, and spoken word performances, creating a space to reflect and support harm reduction efforts in Southern Colorado.

FRI

SEPT 5 2025

5:30 PM TO 8:30 PM



AT CHARLES & HELEN SOLANO WELLNESS CENTER

219 W. NORTHERN AVE, PUEBLO CO 81004

EMAIL: MARKETING@SOCOHR.ORG FOR MORE INFO

(719) 289-7149

SOCOHR.ORG



SOCO HARM REDUCTION

**THIS EVENT IS
ONLY FOR
AGES 13-24**

PRESENTS

LGBTQIA YOUTH RESOURCE DAY

**FRIDAY, AUG 22, 2025
SEPT 26, 2025
OCT 24, 2025**

**YAS! FREE
LUNCH TO
FUEL YOUR
BODY.**

NOON - 3:30 PM

**THE TOOLS TO THRIVE
IN YOUR TRUTH.**

**FREE
CLOTHING,
SNACKS,
HEALTH
RESOURCES,
& FUN
ACTIVITIES**

CHARLES & HELEN SOLANO WELLNESS CENTER

219 W. NORTHERN AVE, PUEBLO, CO 81004



WHAT IS WAGEES?

The Work and Gain Education & Employment Skills (WAGEES) program is a community-based initiative offered through SOCO Harm Reduction designed to support individuals transitioning back into the community after incarceration.

Our mission is to reduce recidivism and promote successful reintegration through comprehensive support services, skill development, and employment assistance.

WHO WE SERVE?

WAGEES at SOCO Harm Reduction is dedicated to helping:

- Individuals recently released from incarceration
- People on parole or probation
- Those in recovery from substance use disorders
- Community members seeking a second chance



WE BELIEVE EVERYONE DESERVES AN OPPORTUNITY TO REBUILD THEIR LIVES AND BECOME PRODUCTIVE MEMBERS OF OUR COMMUNITY.

OUR SERVICES

Employment Support

- Job readiness training
- Resume and interview prep
- Career counseling
- Job placement assistance
- Professional mentorship
- Ongoing support

Education Advancement

- GED preparation
- College enrollment help
- Vocational training
- Computer literacy classes
- Financial aid guidance

Life Skills Development

- Financial literacy training
- Housing assistance
- Transportation support
- Identity document help
- Health and wellness resources

Recovery Services

- Substance use treatment referrals
- Harm reduction strategies
- Peer support groups
- Mental health services
- Relapse prevention planning

HOW TO GET STARTED

ELIGIBILITY

- Recently released from incarceration
- Currently on parole or probation
- Committed to positive change
- Willing to actively participate in program activities

APPLICATION PROCESS

1. Contact our office to schedule an intake appointment
2. Complete initial assessment
3. Work with a case manager to develop your personalized plan
4. Begin your journey toward stability and success



CONTACT US ✦

Terra Rodriguez
WAGEES Case Director

terra.rodriguez@socoahr.org



Rhonda Florez
WAGEES Case Manager

rhonda.florez@socoahr.org

✦ SOCO HARM REDUCTION

Regular Hours: Monday-
Wednesday & Friday :
10 AM - 3 PM

Thursdays: 2 PM - 5 PM

WALK-INS : 10 AM - 12 PM

APPOINTMENTS: 12 PM - 3 PM

Together, we can reduce
recidivism, improve lives,
and strengthen our
community



WAGEES



WORKING TOGETHER FOR SUCCESSFUL
COMMUNITY REINTEGRATION

SOCOHR.ORG



**CONTACT US
TODAY AND
TAKE THE NEXT
STEP FORWARD.**

719.289.7149

**Charles & Helen Solano
Wellness Center**

219 W. Northern ave,
Pueblo, Co 81004

EMAIL US:

support@socoahr.org

OUR SERVICES ✨

We offer a wide range of services encompassing overdose prevention, recovery resources, healthcare access, wellness services, and more:



LEAF

- Life Empowerment and Fulfillment project for underserved youth & re-entering citizens



PEER RECOVERY PROFESSIONALS

- Receive guidance from peers on accessing resources, overdose prevention, and recovery



CRAFT

- Community Reinforcement & Family Training Support for loved ones.



ACUDETUX

- Ear Acupuncture to decrease anxiety, depression, insomnia, withdrawals, & cravings (by *appointment or walk-ins by availability*)



WAGEES

- Work and Gain Education and Employment Skills offers post-incarceration support.
- Partnership with CO Dept. of Corrections & Latino Coalition for Community Leadership.



OVERDOSE PREVENTION



- Syringe Services (*Thursdays 2-5PM*)
- Naloxone/Kloxxado
- Fentanyl/Xylazine Test Strips



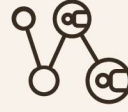
HEALTHCARE PARTNERS:

- Porch Light Health (Medication-assisted Treatment), VIVENT (HIV/HEP C Testing Services), Elevate Healthcare Pueblo



CLOTHING BANK

- Clothing for those in need, ensuring access to essentials for daily life and special occasions



REFERRALS & EDUCATION

- For treatment, and community services

SOCO HARM REDUCTION

Regular Hours: Monday-Wednesday
& Friday :
10 AM - 3 PM

Thursdays: 2 PM - 5 PM

WALK-INS : 10 AM - 12 PM

APPOINTMENTS: 12 PM - 3 PM

SHOWERS SERVICES

- Wednesday & Friday
- 10 AM - 2 PM , Last shower @1:30pm
- First Come, First served.

DIGITAL NAVIGATOR IN OUR LIBRARY

- Monday -Tue: 10:30 am -12 pm,
- Wed: 10:30am - 11:30 am

(WALK-INS WELCOME) tech support, setting up emails, navigating the internet, and more.

SYRINGE SERVICES

- Thursday 12 PM - 4 PM

HAIRCUTS SERVICES

- Dates Vary, once a month.

LGBTQ+ YOUTH RESOURCE DAYS (THIS EVENT IS ONLY FOR 13 -24 AGES)

- Every 4th Friday of the month
- 12 PM - 4 PM (check fb for updates)
- Free lunch, haircuts, clothes, activities & health resources.

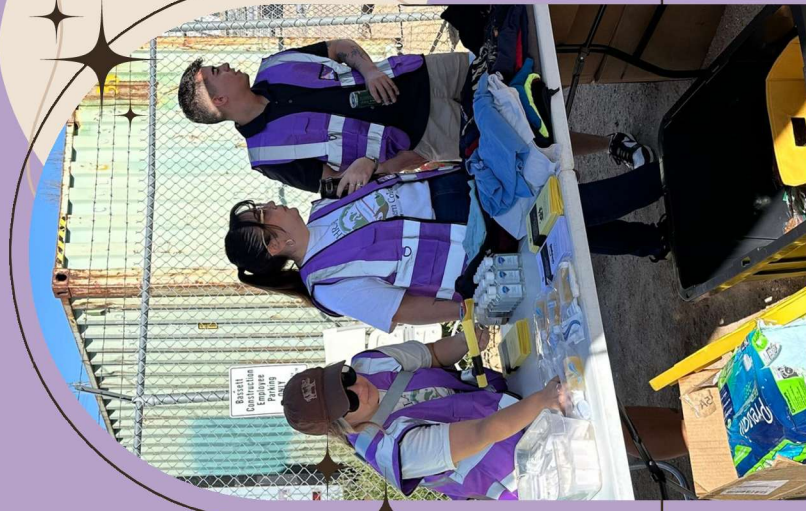
WOMENS & LGBTQIA STI TESTING SERVICES

- Free STI/HIV testing for women & Lgbtq only on Fridays from 10 AM - 2 PM



**SOUTHERN
COLORADO**
Harm Reduction Association

OUR SERVICES



REDUCING HARM, PROMOTING
WELLNESS, EMBRACING HEALING

SOCOHR.ORG



**CONTACT US
TODAY AND
TAKE THE NEXT
STEP FORWARD.**

719.289.7149

**Charles & Helen Solano
Wellness Center**

219 W. Northern ave,
Pueblo, Co 81004

EMAIL US:

support@socohr.org

WE WALK WITH YOU

SCHRA isn't just about services
—**it's about people.**

We know that systemic barriers,
trauma, and institutional neglect
make **survival harder than it
should be.**

That's why we approach every
person with care, respect, and the
belief that everyone deserves
support without shame or
judgment.



We're here to help.

WELCOME



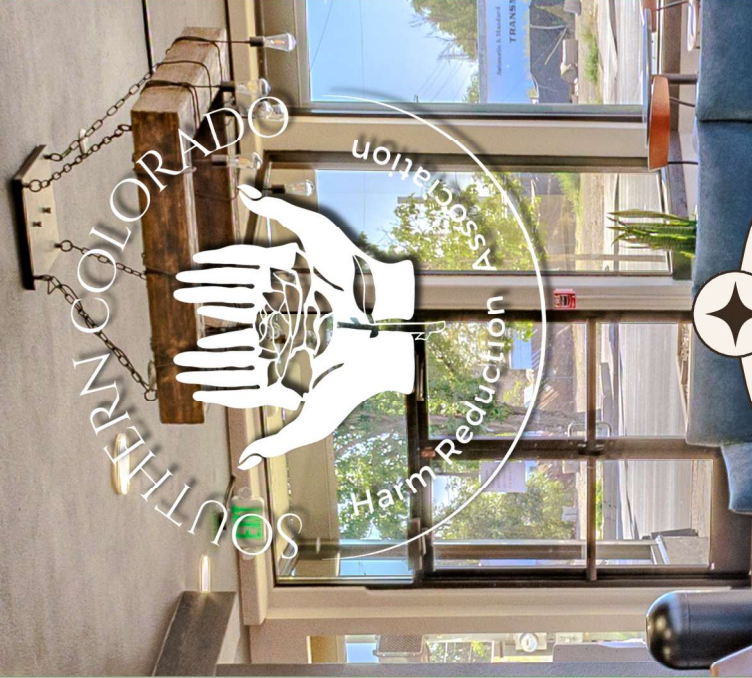
SOUTHERN
COLORADO
Harm Reduction Association



DIGNITY, SUPPORT,
AND A PATH
FORWARD

REDUCING HARM, PROMOTING
WELLNESS, EMBRACING HEALING

SOCOARMREDUCTION.ORG



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OUR MISSION

Our mission is to provide the underserved and those suffering from the negative impacts of drug use, and their loved ones, an entry point and access to evidence-based harm reduction practices.

And to offer compassionate support & services with the goal of helping people obtain wellness, restoration, and healing.

At SCHRA, we believe that everyone deserves **stability, dignity**, and a **real shot at rebuilding their lives.**

We're more than a resource hub—we're a community that **stands beside you** in times of struggle and transition.

Whether you're navigating recovery, seeking housing, or finding your footing after incarceration, we are here to help.

THE POWER OF PEER SUPPORT

At SCHRA, we believe in the strength of community—because healing, recovery, and rebuilding are all easier when you have people who truly understand.

OUR PEER SUPPORT NETWORK IS BUILT BY THOSE WHO HAVE BEEN THERE,

who know the struggles firsthand, and who are ready to walk beside you without judgment.



Peer support offers valuable guidance from individuals who can help with accessing resources, preventing overdoses, and navigating the recovery process.



BECAUSE SURVIVAL SHOULDN'T BE A STRUGGLE

Basic Needs, With Dignity

No one should have to choose between comfort and survival.

We provide essential items like socks, boxers, and hygiene products to ensure that dignity isn't a privilege—it's a right.

EVERYONE DESERVES ACCESS TO CLEAN CLOTHES AND ESSENTIAL ITEMS.

Our partnership with ARC helps individuals get what they need to feel human again.



MEETING PEOPLE
WHERE THEY ARE.
SAVING LIVES WITHOUT
JUDGMENT.

WHO WE ARE

Our Mission

Our mission is simple but powerful: reduce harm, save lives, and restore dignity for people who use drugs, are experiencing homelessness, or are otherwise pushed to the margins of our community. We serve Southern Colorado's most vulnerable residents—people who are often invisible to traditional service systems but are very much part of our community fabric.

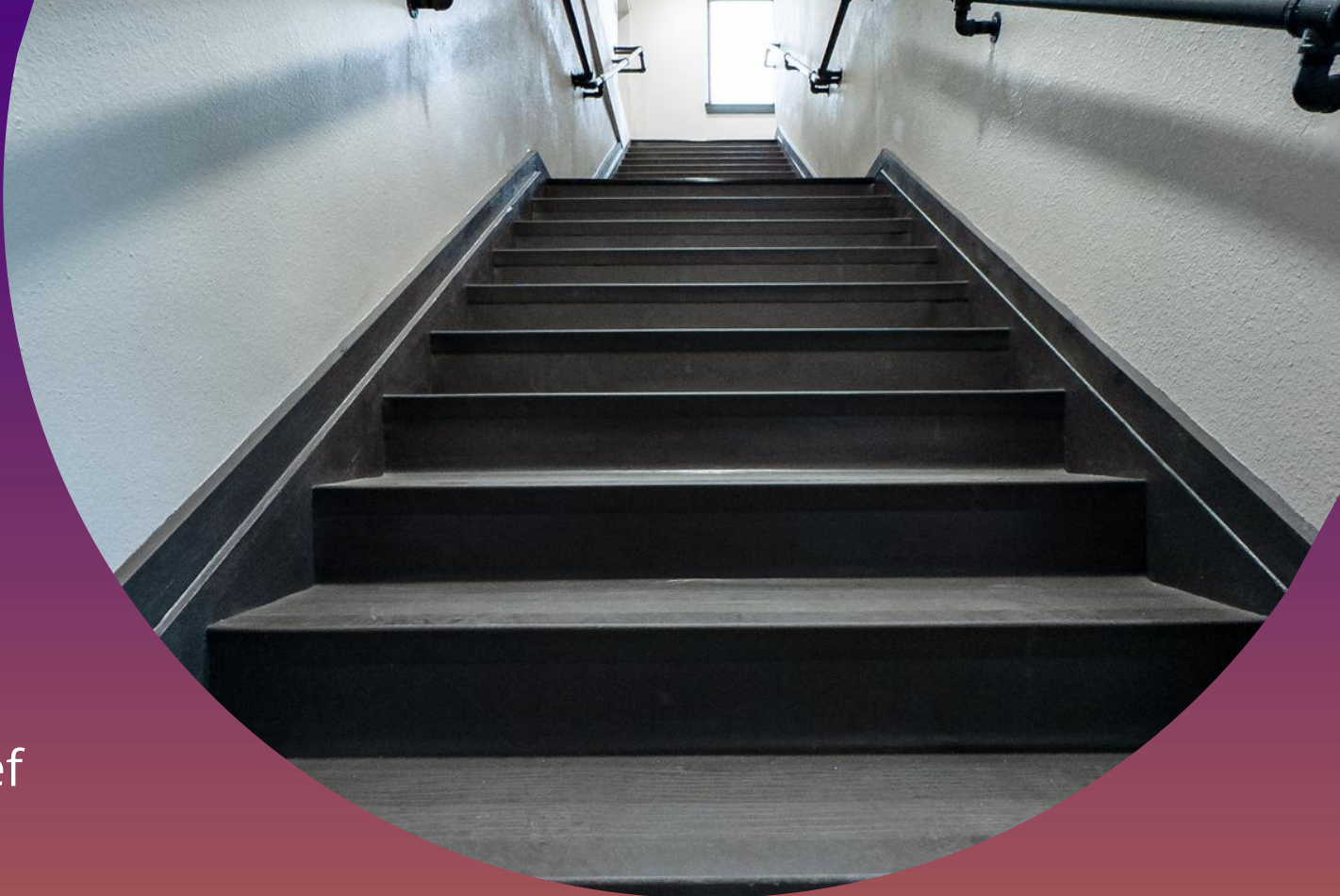
**WE OPERATE FROM A PLACE OF
COMPASSION, ROOTED IN THE
UNDERSTANDING THAT EVERY PERSON HAS
INHERENT WORTH AND DESERVES TO BE
TREATED WITH DIGNITY, REGARDLESS OF
THEIR CURRENT CIRCUMSTANCES."**



OUR PROGRAMS

SCHRA isn't just about services—it's about people.

We know that systemic barriers, trauma, and institutional neglect make survival harder than it should be. That's why we approach every person with care, respect, and the belief that everyone deserves support without shame or judgment.



PEER RECOVERY
PROFESSIONALS



WAGEES



LEAF



ACUDETTOX



SEXUAL HEALTH TESTING

OVERDOSE
PREVENTION



CLOTHING BANK

LGBTQ SERVICES



SHOWER SERVICES

LEAF PROGRAM

Program Overview: LEAF stands for life, empowerment and fulfillment. This is geared to empower and support people in their journey of life and offers FREE group sessions for both youth (ages 15-25) and adults.

Program Components: This program focuses on creating life plans and includes several elements:

- **Self-reflection and inquiry techniques, including writing prompts and exercises.**
- **Meditation and introduction to the energetic body .**
- **Learning new ways to become aware of what is happening in our physical body and the cues that we can gauge as factors in our decision making.**



PEER SUPPORT SERVICES

Program Overview: SCHRA offers Peer Support Services as part of our comprehensive harm reduction approach. The peer support at SCHRA is built on lived experience

Our Services:

- Resource connection & Navigation
- Case Management
- Community Outreach
- LGBTQ Support



WAGEES

WAGEES Program Overview: WAGEES stands for "Work And Gain Education and Employment Skills" and is "just one of our SCHRA programs we offer to provide reentry services and support to people who have been, or are about to be, released from a correctional facility".

Who it serves?

The program serves people who are:

- Currently under Colorado Department of Corrections supervision (parole, community corrections)
- Within one year of their discharge date from correctional facilities
- About to be released from correctional facilities



WAGEES

WAGEES model that SCHRA participates in, services can include:

Employment Support:

- Job search assistance
- Work clothing and tool assistance
- Interview preparation

Education Support:

- Educational opportunities and skill development
- Training programs

Basic Needs:

- Case management
- Identification acquisition assistance (driver's license, birth certificate fees)
- Resource connections

Wraparound Support:

- Goal setting and problem-solving
- Community connections
- Progressive cost-share housing assistance in some cases



SYRINGE SERVICE PROGRAM (SSP)

Program Overview

SCHRA operates a Syringe Access Program (SAP) is designed to reduce the spread of infectious diseases among people who inject drugs.

What the Program Provides:

- Fentanyl test strips
- Clean, sterile syringes and injection equipment
- Safe disposal services for used needles and syringes
- HIV/Hep C testing and counseling
- Overdose prevention education
- Naloxone (Narcan) distribution and training

EVERY THURS FROM 2 PM - 4PM



OVERDOSE PREVENTION & SEXUAL HEALTH SERVICES

Overdose Prevention: We offer free naloxone (Narcan), fentanyl test strips, safe use supplies, and training on how to recognize and respond to an overdose. Our goal is to keep people alive, reduce harm, and connect them to resources without judgment.

Sexual Health: We provide free condoms, lube, dental dams, pregnancy tests, STI testing referrals, and education to help community members make informed, safe choices. Our services are confidential, inclusive, and open to everyone.



SHOWER SERVICES

**SCHRA is excited to announce that
free showers
are now available!**

When: Every Wednesday & Friday

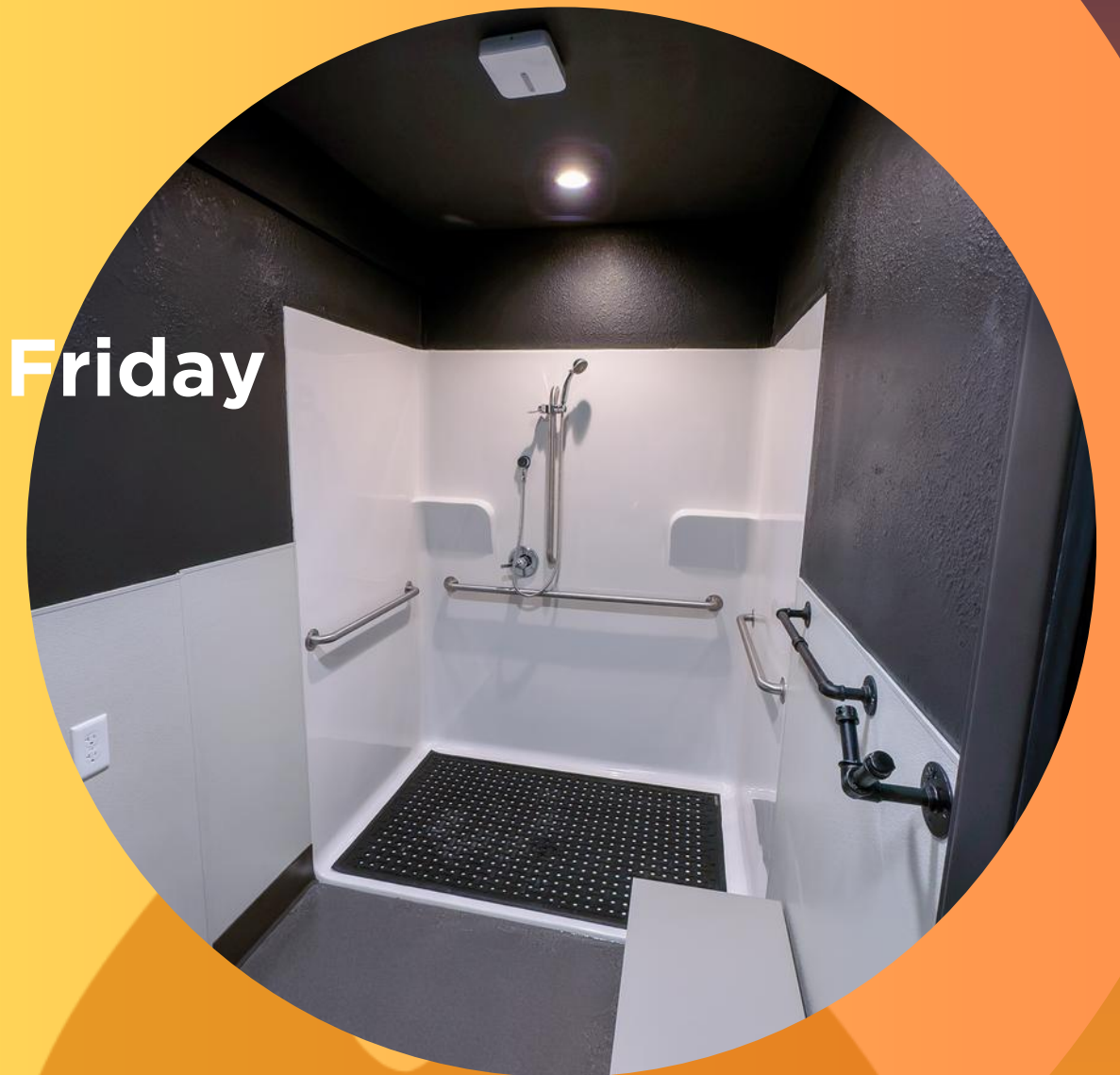
10:00 AM - 2:00 PM

Last shower at 1:30 PM

Fridays

10:00 AM - 2:00 PM

Last shower at 1:30 PM



ACUDETOX SERVICES

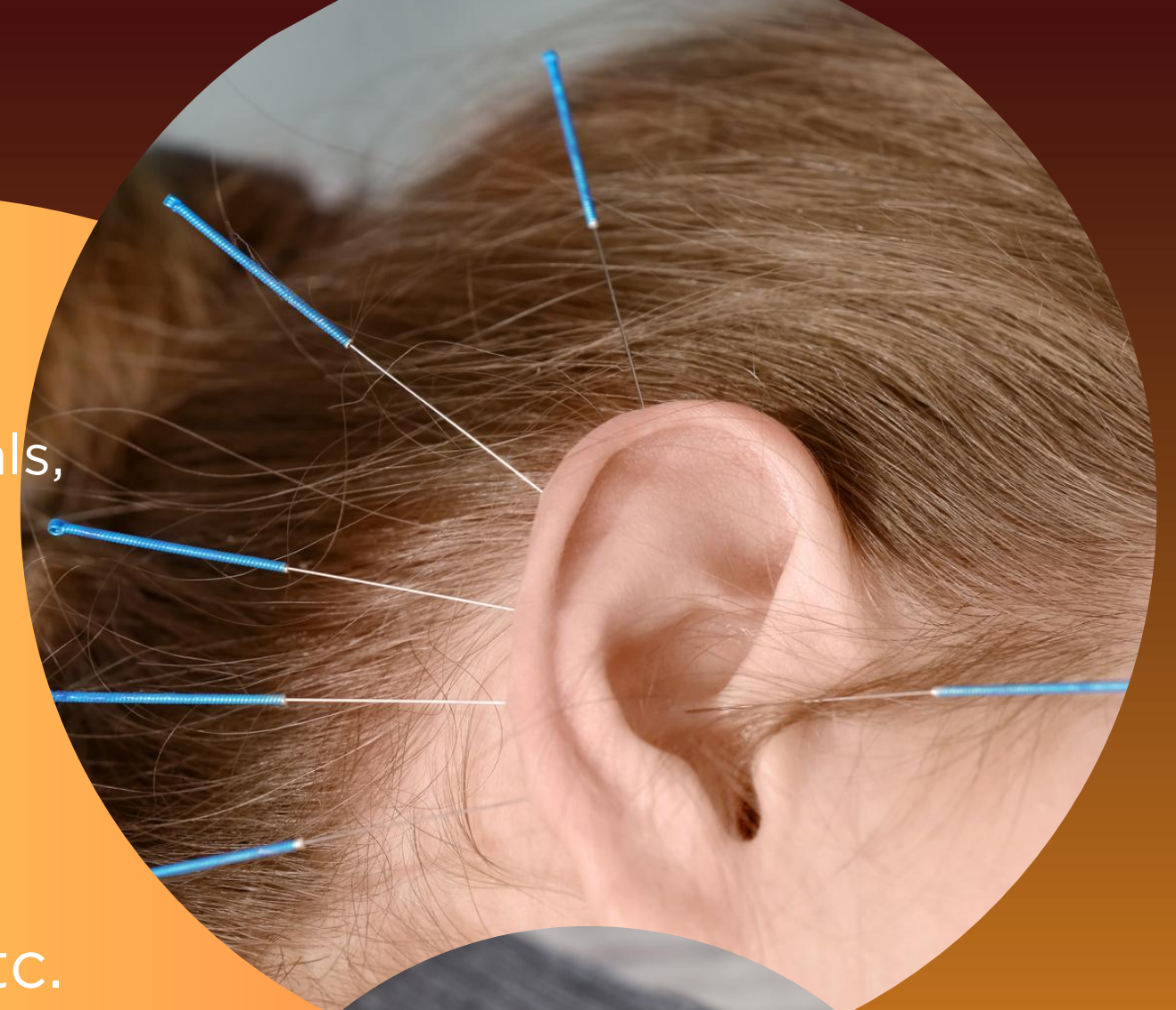
What is Acudetox?

Acudetox is "Ear acupuncture that decreases cravings, withdrawals, anxiety, depression, insomnia and other conditions".

Benefits of Acudetox at SCHRA

- Stress relief
- Decreases anxiety, depression, and PTSD symptoms
- Addiction treatment for drugs, alcohol, food, sugar, etc.
- Decreases withdrawals and cravings
- Chronic pain relief
- Relief from insomnia
- Increases focus, clarity, and sense of well-being

AVAILABLE BY APPOINTMENT AND WALK-INS



CLOTHING BANK

The SCHRA Clothing Bank provides free, essential clothing and outerwear to community members in need.

Our closet includes shirts, pants, jackets, shoes, socks, and seasonal items to help anyone facing financial hardship or housing instability feel supported and confident.

**Available During Shower
Services & By Appointment**



LGBTQIA+ YOUTH RESOURCE

Schra teamed up with various non-profits to provide youth resource day at the wellness center .

Why This Matters:

LGBTQIA Youth Resource Day is more than just an event—it's a safe space for young people ages 12–24 to feel seen, supported, and celebrated. Many LGBTQ youth face isolation, limited access to affirming services, and barriers to self-expression.



LGBTQIA+ YOUTH RESOURCE

WHAT DO WE PROVIDE AT YOUTH RESOURCE DAYS?

What We Offer :

- ✓ Free Lunch & Snacks
- ✓ Free Clothes
- ✓ Free Haircuts
- ✓ Free Health Resource
- ✓ Fun group activities like crafts, painting and more
- ✓ Free HIV/Hep C Testing

**EVERY 4TH FRIDAY OF THE
MONTH FROM 12 PM - 3:30 PM**



SPACE RENTALS

RENT A SPACE AT THE WELLNESS CENTER

Small non-profits can rent our classroom space for free



OUR PARTNERS





THANK YOU

Keep in Touch
with Us

219 W. Northern Ave, Pueblo CO | 719--289-7149 | SUPPORT@SOCOHR.ORG
SOCOHR.ORG



Minimizing an Emergency through an Efficient Project Procurement Process

PMJC HVAC Replacement- Final Proposal Delivery

Tate Honaker

Comprehensive Solutions Account Executive
Pacific Northwest/Rocky Mountain Region
Commercial HVAC Americas
Trane Technologies

719-246-2450 Cell



Agenda

- Recap and Updates
- Pricing and Scope
- Financial Optimization Process
- Timeline
- Discussion

Pueblo Municipal Justice Center Emergency

The Need for an Emergency Project



- **PMJC serves and provides the City with essential services and operations**
 - Municipal Court, Police and FBI Evidence, 24/7 Emergency 911 Call Center, Information Technology and server rooms
 - Actively failing HVAC Equipment at Mission Critical Facility, creating a City-Wide Emergency
 - Temporary HVAC solutions are not viable due to code violations
 - \$100k/year+ on maintenance, 20% technician's time, no redundancy, equipment end of life, Indoor Air Quality (IAC) concerns, downtime risk
- **6 Failures Since Last City Council Meeting on July 7th**
 - Chiller 3 times & made aware as building temps rise, Liebert compressor failed 3 times, increasing room temp to 116F in data center
- **Solution: Complete HVAC System Replacement with added Redundancy**
 - Needed by the end of Spring of 2026... very low odds of system being operational through another cooling season
 - Procurement needs to start now to hit this deadline
 - Major Equipment lead times are 15-24 weeks
 - Traditional procurement is not viable to meet this timeline

Firm, Fixed Price Final Turnkey Proposal: \$7,954,518.00

Through Utilizing a Secondary, Competitive Bid Process to Qualified Local Contractors



- **Project Overall**

- Demolition and disposal of all antiquated and failing mechanical assets
- Full Turnkey Installation of all new assets
- Full-time site supervision and project management
- All necessary building and City permits
- 2-Year Parts and Labor Warranty
- 20+ Year Life expectancy via a properly designed system fit for the building's needs
 - With equipment designed, applied, and installed by Trane (101 William White Blvd, Pueblo, CO 81001)

- **Building Systems**

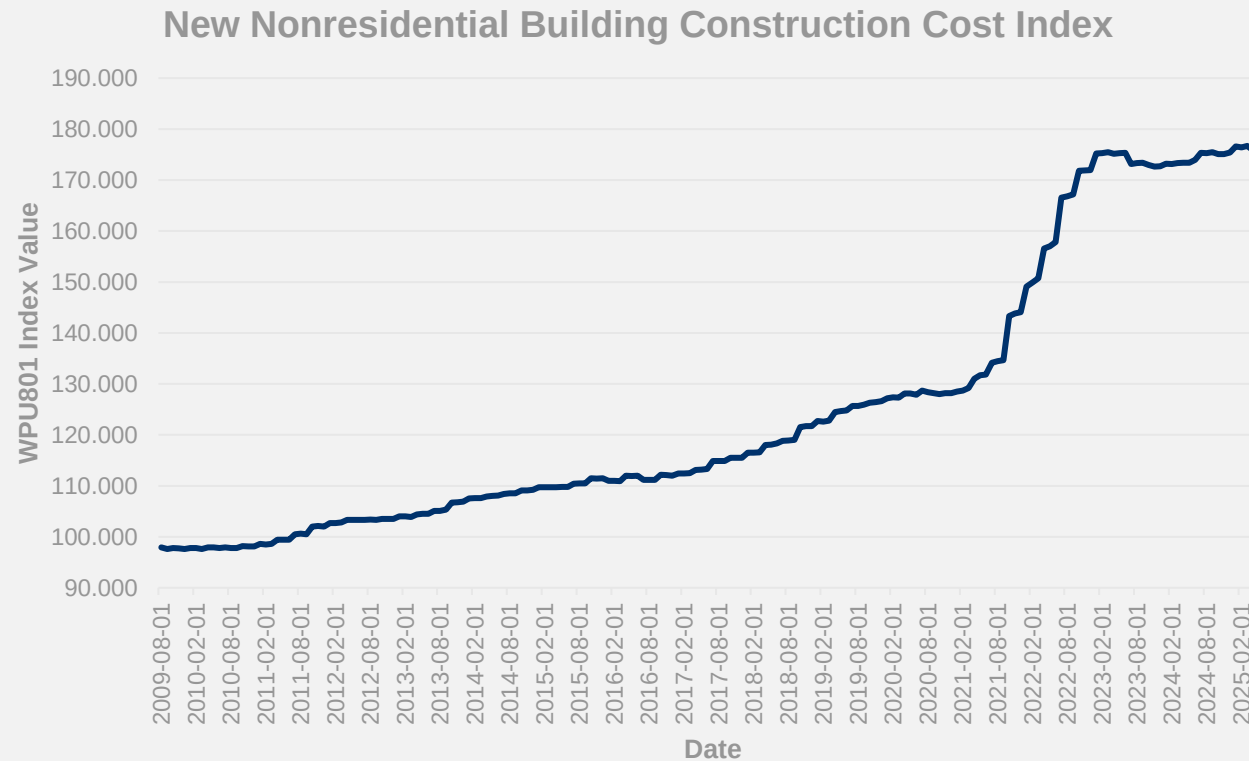
- (2) 230 Ton Chillers for 100% building redundancy
- (2) Air Handlers
- (2) Hot Water Boilers
- Construction of a new boiler room and chiller courtyard
- (10) Split Systems for telecom rooms throughout the building
- (2) Computer Room Air Conditioning (CRAC) Systems for the Data Center and UPS Room
- (1) 30 Ton Variable Refrigerant Flow (VRF) System
- Building Automation Controls

Putting into Context

Producer Price Index by Commodity: Construction (Partial): New Nonresidential Building Construction (WPU801)



- In 2009, the PMJC building cost \$35M to construct
- If PMJC were to be built today, it would cost \$63M
 - HVAC is typically 30 – 40% of a building's construction cost
- This project is 12.6% of today's cost



3rd Party Verified Pricing

City of Pueblo Charter Compliant Procurement Process



Certified Public Accountants

August 11, 2025

To Whom It May Concern:

We have completed our review of proposal V6-450876-25-001. We confirm that the following components of the proposal are in accordance with Trane contract #3341:

- Equipment discount rates
- Hourly labor rates
- Materials margin rate

Our procedures were limited solely to confirming the aforementioned components of proposal number V6-450876-25-001 were in agreement with Trane contract #3341. We did not review any other components of this proposal.

This report is intended solely for the information and use of OMNIA Partners, Trane, and City of Pueblo Public Works Department. This report is not intended to be, and should not be, used by anyone other than those specified parties.

A handwritten signature in blue ink, appearing to read 'HeimLantz'.

HeimLantz CPAs and Advisors, LLC

Annapolis, MD

Designs Considered



- **Why can't we leave the chillers on the roof?**

- **Logistical Concerns:** Current system is a Packaged Central Plant (PCP) without redundancy. Due to existing roof loading and availability of space it is not feasible to add redundancy in the system's current configuration. Additionally, there remains the potential glycol leak into critical areas. Maintenance accessibility concerns (500+ pound compressors).
- **Financial Impact:** Adding an additional or larger PCP is more expensive. System would require structural modifications to the roof, additional piping due to boilers still required to be on the ground.
- **Solution:** Ground-mounted boiler room and chiller courtyard to add redundancy. This significantly removes glycol leak risk, greatly improves maintenance accessibility, and is more cost-effective.

- **Why not install 5 chillers sized at 25% of the load?**

- **Logistical Concerns:** Footprint availability on the roof or ground is not adequate due to unit clearance constraints.
- **Financial:** More expensive; increased controls, electrical, piping valves, pumps, and equipment costs
- **Solution:** (2) 230 Ton Chillers providing 100% redundancy, built-in redundancy at unit level via (6) independent compressors

- **Why can't we use a temporary, rental flat-bed chiller for emergency cooling?**

- **Logistical Concerns:** In order to utilize a temporary flat-bed chiller, the unit would need to be collocated on the roof with the existing chiller as there currently is not a connection port to the system on the ground.
- **Financial Impact:** The monthly rental cost for a temporary cooling system sized to support PMJC is ~\$20-30k/month. To install the connection port at this time would be ~\$500,000.
- **Solution:** Procurement of holistic HVAC upgrade project, with capacity included for future use of rental chiller as necessary.

Air handlers remain on roof

**Pueblo Municipal
Justice Center**

**Boilers & chillers
relocated to
ground**

Driving Down Cost while Preserving Value

Enabled by the streamlined Omnia Partners Procurement Process



Iterative Design/Build Process with Bridgers & Paxton and Local Contractors

- **Savings through Collaboration: \$845,000**

- Running the new chilled water piping on the exterior of the building (that faces C Street): \$230,000
- Exterior electric and aluminum feeders: \$30,000
- Chiller courtyard utilizing 8" vs. 10" structural block: \$30,000
- Chiller and air handler size reduction through system type optimization: \$75,000
- Changing AHU ductwork to VRF system in call center: \$200,000
- Construction efficiency between Chiller/AHU/Boiler Project and CRAC/Split/VRF project: \$150,000
- Seismic requirement eliminated via geotechnical report: \$130,000

Firm, Fixed Price Final Turnkey Proposal: \$7,954,518.00

Appx. Timeline Implementation Comparison

Avoiding another summer of downtime risk to critical infrastructure and inflationary increases



PMJC Project Procurement Options		
Task	This Omnia Proposal	Design/Bid/Build
Finish Design	Will be completed but not necessary for pricing	9/22/25
Create and Release RFP for Construction	Not Necessary	10/20/25
Review Proposals	Pre-Approved Pricing and validated scope	11/10/25
Award Contract	8/25/25	11/25/25
Preconstruction Conference	9/5/25	12/16/25
Submittal Approval	8/26/25	1/6/26
Order Equipment	9/8/25	1/13/26
Equipment Arrives	2/23/26	6/30/26
Project Construction Complete	5/1/26	12/10/26

Thank You

