CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.

MONDAY, DECEMBER 2, 2024
5:30 PM

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

A. CITY UPDATE 5:30 p.m.
Brian McCain, Chief of Staff
5 minute presentation

B. AIRPORT RENOVATION PROJECT 5:35 p.m.
Greg Pedroza, Director Aviation
15 minute presentation

C. BLACK HILLS TIMELINE 6:00 p.m.
Heather Graham, Mayor
Carla Sikes, City Attorney
Andrew Hayes, Public Works Director
15 minute presentation

D. STREET UTILITY FEES 7:00 p.m.
Heather Graham, Mayor
Andrew Hayes, Public Works Director
15 minute presentation

ADJOURNMENT

Pueblo Memorial Airport

Work Session Update

Greg Pedroza

Director of Aviation

Work Session Update
Dec 2, 2024

- Project: Terminal Expansion, Interior and Exterior Renovations, ADA Accessibility, Energy Efficiency and Safety

Project began in 2022

ARPA and CARES Act Grant Funding for Design

Shovel Ready project completed in spring of 2023

Cost $362,288.40.

Established Project AP2203

Project Overview

Existing Conditions:

Project Overview

Existing Conditions:

Project Overview

Existing Conditions:

Project Overview

Proposed Update:

Terminal Front

Project Overview

Proposed Upgrade:

Terminal Front

Project Overview

Proposed Upgrades: Airside

Project Overview

Proposed Upgrades: Concourse

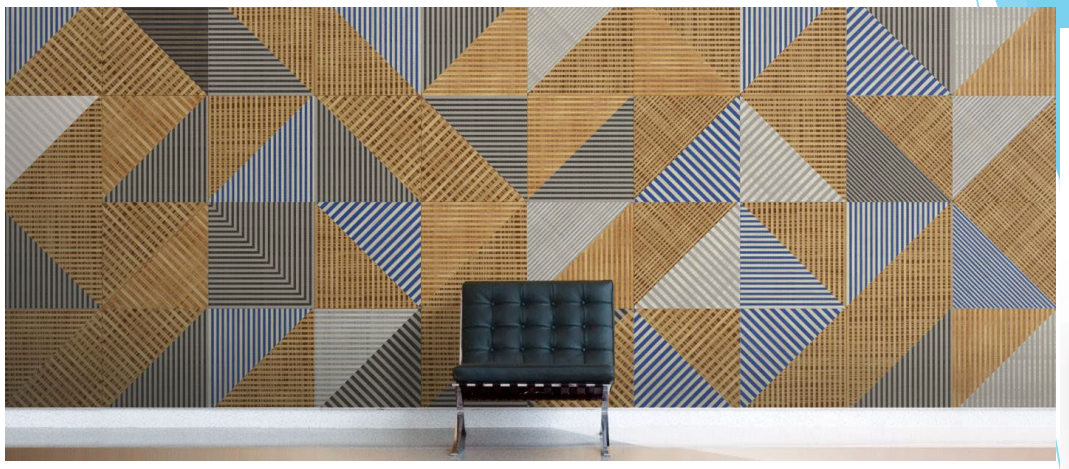
Project Overview

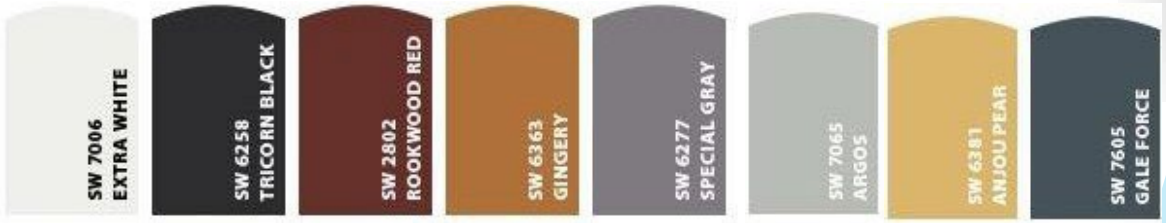
Proposed Upgrades:

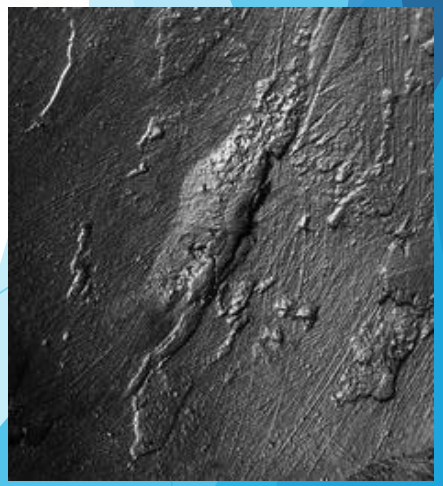
Interior Terminal

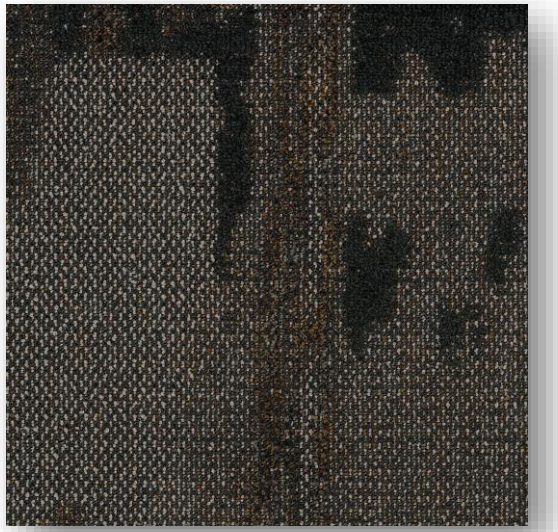
PUEBLO
colorado
Pueblo West
Florence
LAKE PUEBLO S.P.
Pueblo
Vineland
Greenwood
Stem Beach
252
UNION PACIFIC

MOTEL
GOLDEN DRAGON




SW 7006
EXTRA WHITE
SW 6258
TRICORN BLACK
SW 2802
ROOKWOOD RED
SW 6363
GINGERY
SW 6277
SPECIAL GRAY
SW 7065
ARGOS
SW 6381
ANJOU PEAR
SW 7605
GALE FORCE



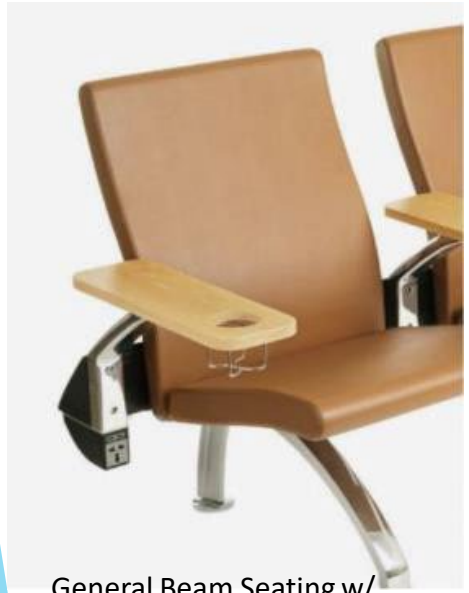


Tall Tables w/ Chargers
Bar Stools

Bench

Bench Interior

Exterior Benches

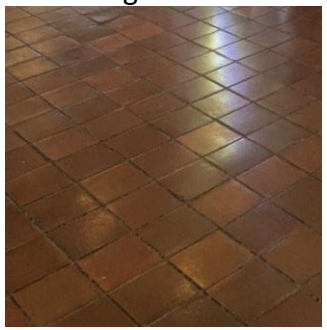


General Beam Seating w/ Chargers

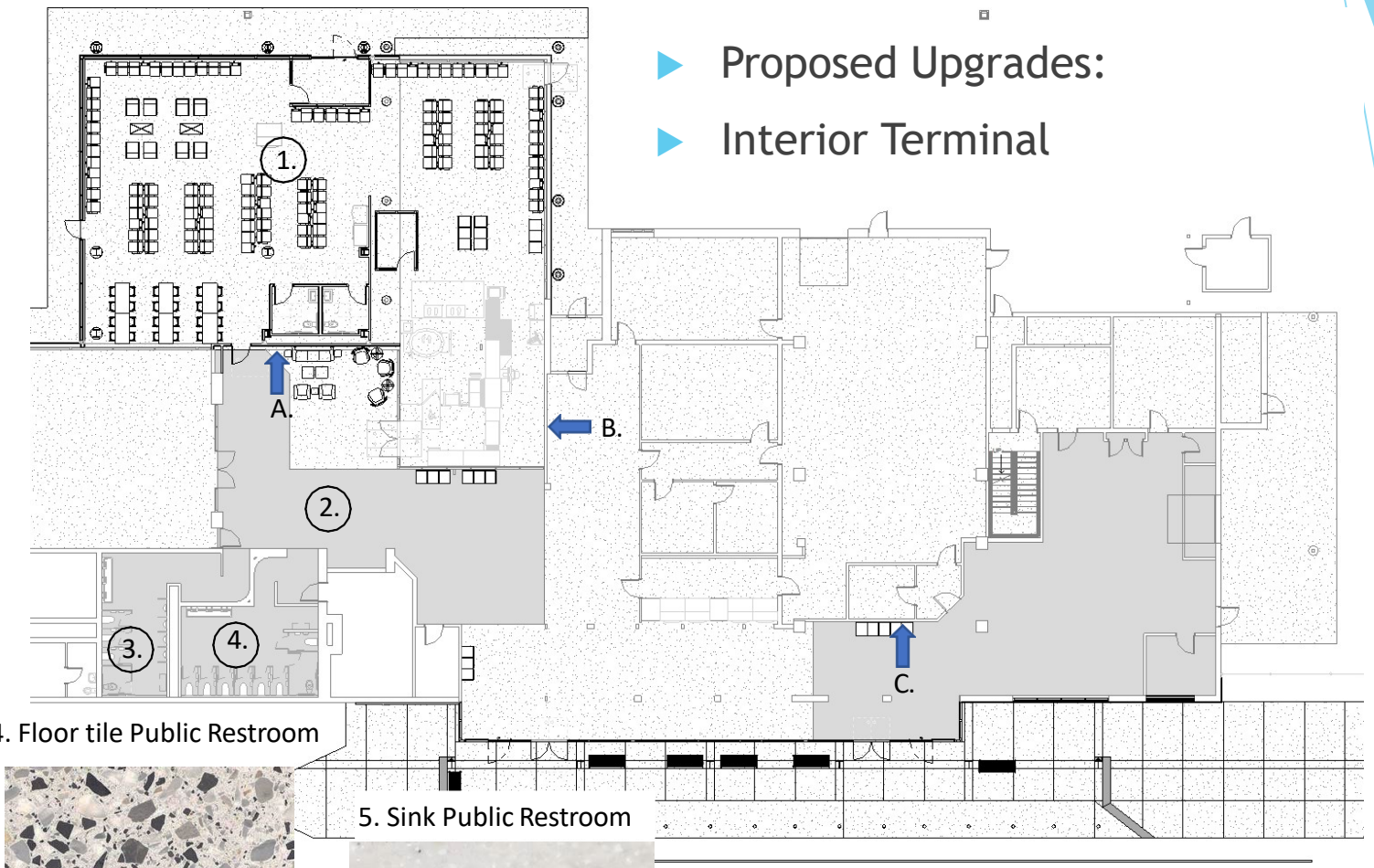
- Proposed Upgrades:
- Interior Terminal

1.New carpet

2. Existing tile



3. New Restroom tile



4. Floor tile Public Restroom

5. Sink Public Restroom

A. Accent Wall

B. Accent Wall

C. Accent Wall

Project Overview:
Additional Items in Scope

- Safety Concerns:
- Fire Suppression
- Security Access Points
- Foundation Repair

So, How Do We Get Here?

Ordinance for 1st reading Dec 9, 2024

Total Project Construction Cost of approx. $4.5 million

$1.9 million from CI2426

$2.9 million from ½ cent sales tax

Total of Approx $4.8 million to account for 10% Contingency and General Contractor for Construction Oversight.

Budget and Bid Phase Plan

Conclusion:

Ordinance for 1st reading Dec 9, 2024

Preparation For Staff Report Dec 23, 2024

Any Questions?