



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.
TUESDAY, OCTOBER 10, 2023 - 5:30 PM**

MINUTES

CALL TO ORDER

Chair Martinez called the meeting to order at 5:30 p.m.

PRESENTATIONS

A. CITY UPDATE

Laura Solano - Chief of Staff

- The next Team Up to Clean Up is Oct 14th at two locations - CSU Pueblo and the State Fair
- Waste Connections will offer half price dump fees this month at Southside landfill
- ARPA update: Resolution for \$25,000 mural, Ordinance \$900,000 to NeighborWorks, balance report

Ms. Solano answered questions and addressed comments made by members of the City Council.

B. ARPA - PUEBLO COMMUNITY HEALTH CENTER / FUTURE AFFORDABLE HOUSING

Nicholas Gradisar - Mayor
George Hypolite - City Attorney
Donald Moore - CEO

Mr. Hypolite and Mr. Moore discussed the history of the building and the proposed future use.

Mayor Gradisar, Mr. Hypolite and Mr. Moore answered questions and addressed comments made by members of the City Council.

C. BUDGET WORK SESSION / ARPA UPDATE

Nicholas Gradisar - Mayor
Laura Solano - Chief of Staff
Alexandria Romero - Director of Finance

Mayor Gradisar reviewed a few key points in the 2024 budget and how it focuses the City's values -- our employees, and our capital improvement. It again allocates \$10M for roads, despite having no excess TABOR revenue. For the first time in his time as Mayor, the City

will spend more money than it takes in, mainly because of the continuing spending on roads. Historically, the City has increased reserves, increasing \$12M from when the Mayor initially came onboard.

Ms. Romero reviewed the budget calendar and the highlights, including TABOR calculations, proposed general fund revenues/expenditures and fund balance, revenue assumptions, sales and use tax collections, and Lodger's Tax revenue.

Ms. Solano reviewed grants secured in the first half of 2023 for a total of \$22M.

Mayor Gradisar, Ms. Solano and Ms. Romero answered questions and addressed comments made by members of the City Council.

ADJOURNMENT

Counselor Martinez adjourned the meeting at 6:51 p.m.