



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, NOVEMBER 18, 2024
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|--|-----------|
| A. CITY UPDATE | 5:30 p.m. |
| Brian McCain, Chief of Staff
5 minute presentation | |
| B. SUSTAINABLE BUILDING AND DESIGN | 5:35 p.m. |
| Brian Dunbar - Exec. Dir. CSU Institute for the Built Environment
Clayton Bartczak - Community Engagement & Sustainability Specialist
30 minute presentation | |
| C. PUEBLO POLICE DEPARTMENT 2023 ANNUAL REPORT | 6:15 p.m. |
| Chris Noeller, Chief of Police
15 minute presentation | |
| D. BATH HOUSE BID | 6:40 p.m. |
| Andrew Hayes, Public Works Director
Steven Meier, Director of Parks and Recreation
Amy Hurtig Smith - HGF Architects
15 minute presentation | |

ADJOURNMENT



INSTITUTE FOR THE
BUILT ENVIRONMENT
COLORADO STATE UNIVERSITY

Partnership & Collaboration Opportunities

Pueblo City Council

November 18, 2024

Brian Dunbar + Clayton Bartczak



IBE is based at Colorado State University.

We create healthy, thriving places by elevating collaboration between people, teams, and organizations.



People. Place. Potential.

We believe in the power of people to do meaningful work together – work that strengthens our communities, brings us hope, and enriches our lives.



What we do

We transform outcomes for teams and places through catalyzing collaboration focused on place-based sustainability.



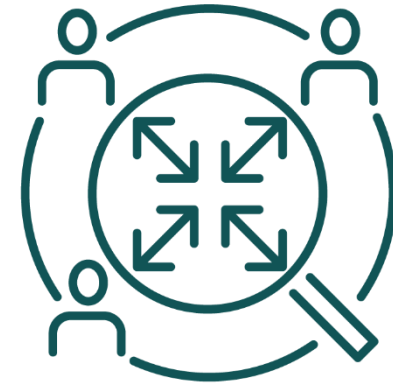
**CUSTOM
SUSTAINABILITY
PROGRAMS**



**HEALTHY GREEN
BUILDINGS**



**COMMUNITY
ENGAGEMENT
& FACILITATION**



**APPLIED
RESEARCH**





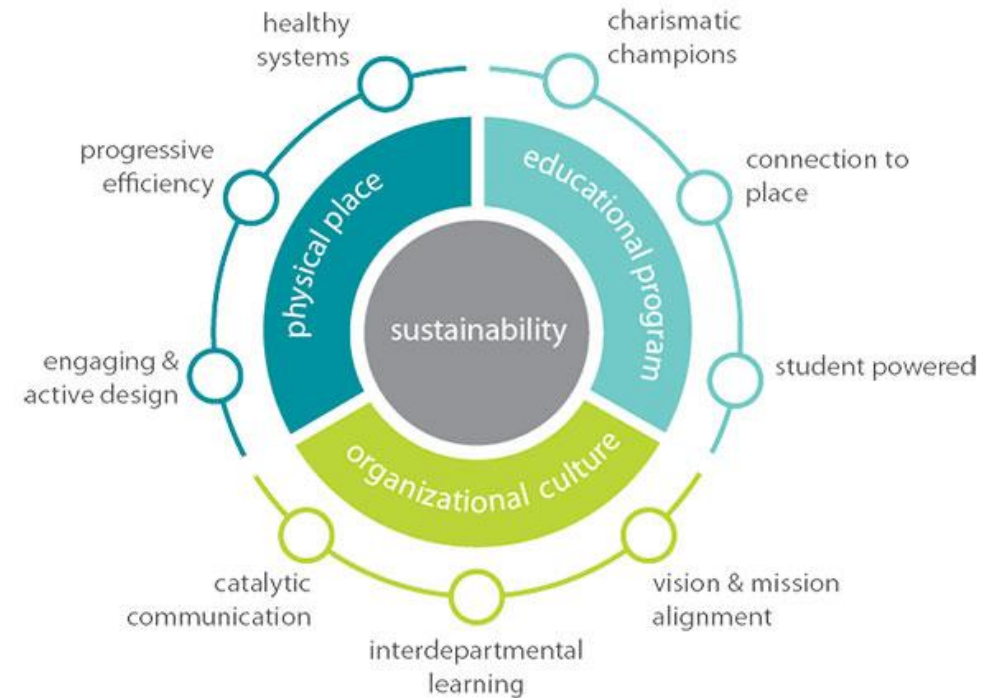
Custom Sustainability Programs

We help turn big ideas into reality – serving as strategic partners and helping to chart the path forward while creating enthusiasm along the way.

Brinton Museum
Malone Belton Able

Custom Program Examples

- Climate action planning facilitation
- CAP community awareness programs
- Whole School Sustainability Framework and Whole School *Regenerative* Framework
- Behavior change campaigns
- Green team formation and culture change





Healthy Green Buildings

We guide project teams, owners, and building users to realize the full potential of their buildings and developments.

L'Avenir Net Zero Townhomes
Davis Davis Architects

Certification Project Examples

- Municipal – LEED, WELL, Living Building Challenge
- Communities – LEED-ND, LEED-Cities & Communities
- Schools – CHPS, LEED for Schools
- Affordable Housing – Enterprise Green Communities
- Neighborhoods + Homes – Lifelong Communities & Homes
- Health and Wellbeing surveys





Community Engagement & Facilitation

We help diverse audiences find common ground and move forward with shared purpose.



Community Engagement Examples

- Transportation & EV plans – Pueblo & Fort Collins
- Climate Action Plans – Frisco and Larimer County
- Pagosa Springs – Workforce Training Ctr workshop
- Boulder-Xcel Partnership
- Boulder Healthy Resilient Buildings Roadmap
- Chaffee Housing Authority – affordable housing
- Fort Collins – school consolidation engagement



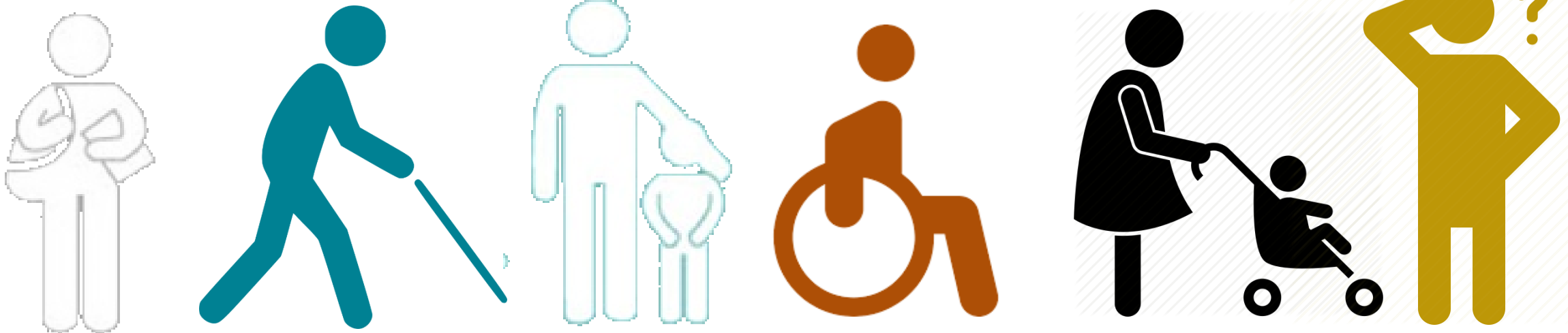


Applied Research

We conduct applied research to help innovators, organizations, and communities gain new insights and grow their ability to make positive impacts.



We need to redefine home and create
Lifelong Communities and Homes
that are safe, healthy, and accessible
for all

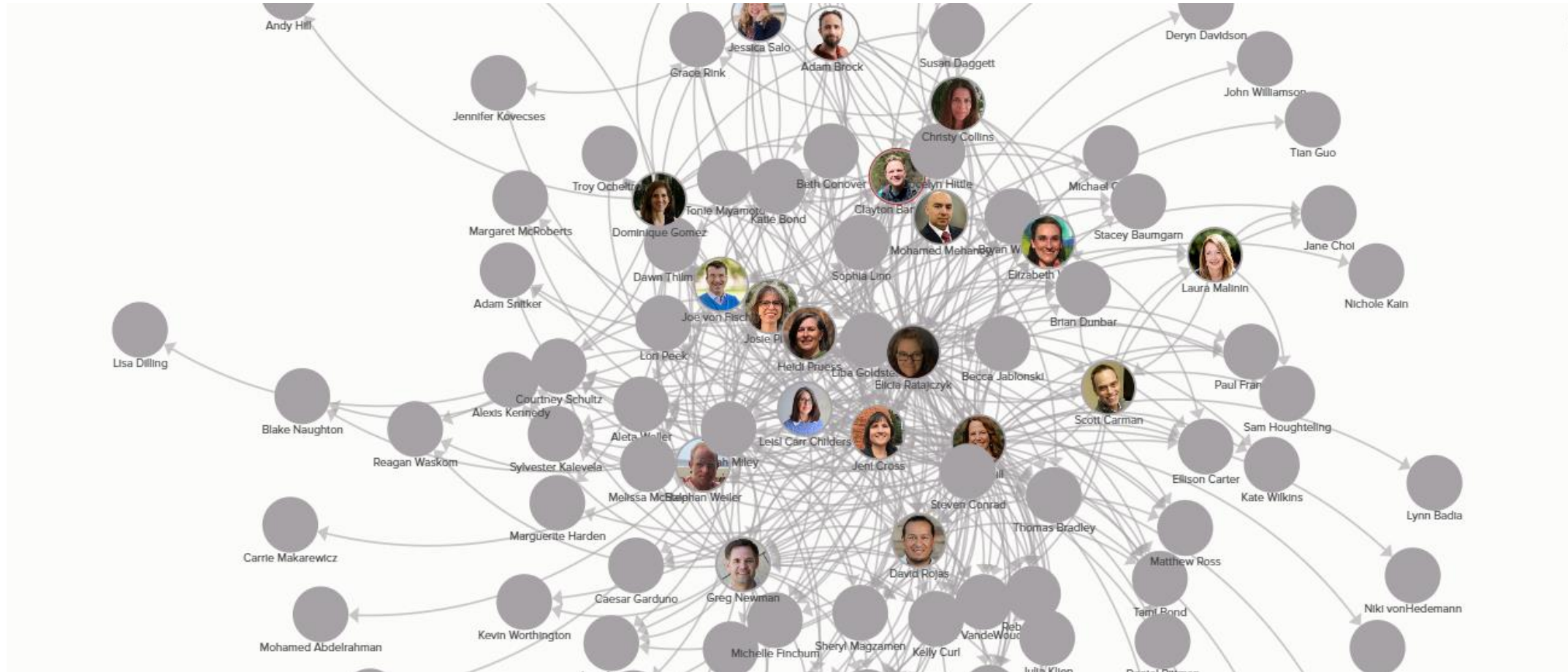


Qualities of Lifelong Homes

	Community Context Consideration of access to community, services & neighborhood amenities from the home	• Recreation, beauty, & active living • Socializing, purpose, & culture • Basic needs & healthy food • Services
	Visitability Welcoming all visitors, regardless of age & ability	• Exterior access to the home • Interior access to common spaces • Accessible guest bathroom
	Design & Adaptability Livable and adaptable interior spaces	• Universal Design Principles & adaptability • Integrated design • Accessible Kitchen & Accessible Full Bath • Accessible Bedroom
	Health, Safety & Wellness Thoughtful application of health & safety measures	• Safety & Fall Prevention • Visual & Lighting • Healthy Indoor Environmental Quality • Health & Wellness Features
	Affordability & Maintenance Consideration of first costs & the cost and ease of maintenance	• Home Affordability • Resource Efficiency • Low Maintenance

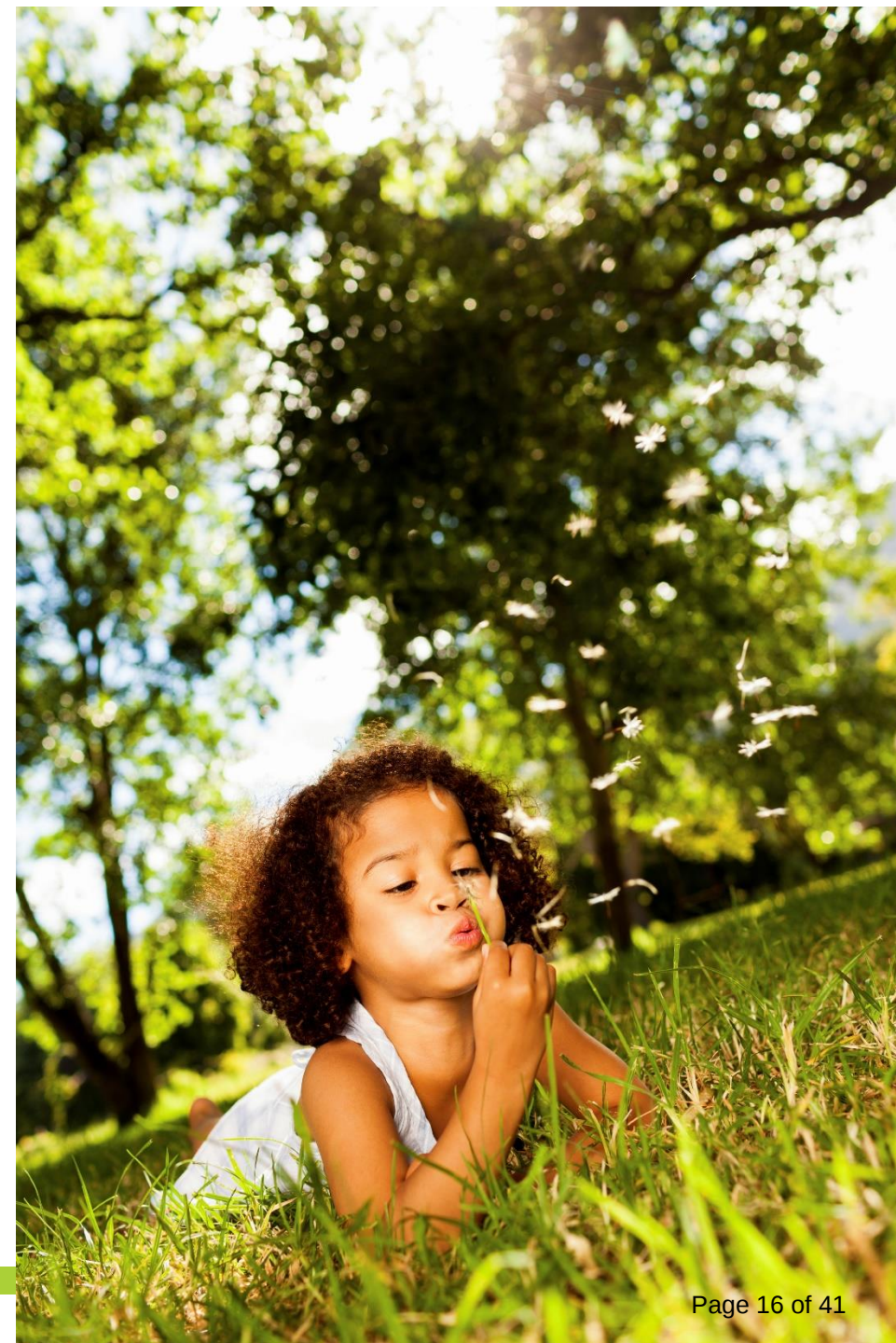


Colorado Regional Network for Sustainability (CaiRNS)



Discussion

- Questions?
- Pueblo's overall sustainability goals
- Sustainability action planning
- LEED for Cities & Communities data collection
- Support drafting RFPs
- Lifelong Homes & Community developments
- Community engagement – building performance standards, community climate awareness, CAP, transportation, etc.





**INSTITUTE FOR THE
BUILT ENVIRONMENT**
COLORADO STATE UNIVERSITY

Brian Dunbar

Executive Director

Clayton Bartczak

Community Engagement and Sustainability Specialist



Institute for the Built Environment
Colorado State University



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Thank You!

The background of the slide features the official seal of the Pueblo Police Department. The seal is circular with a blue border containing the text "CITY OF PUEBLO" at the top and "COLORADO" at the bottom, separated by two stars. Inside the circle is a shield with a yellow field containing two crossed hammers, a red field with white mountains, and a blue field with a white triangle. Above the shield is a banner with the text "UNDER FIVE FLAGS". Below the shield is a banner with the Latin motto "NIL SINE NUMINE". The seal is set against a background of a brick wall and a large, stylized banner at the bottom that reads "POLICE" in large, blue, serif capital letters.

2023 Annual Report Presentation to Council

Chris Noeller, Chief of Police

November 18, 2024

Part 1 Crime

Type of Offense ¹	2021		2022		2023		Change from 2022-2023	
	#	%	#	%	#	%	#	%
Part 1 Persons								
Aggravated Assault	761	3.9%	869	4.7%	848	5.1%	(21)	-2.4%
Homicide	29	0.1%	28	0.2%	27	0.2%	(1)	-3.6%
Robbery	251	1.3%	358	1.9%	277	1.7%	(81)	-22.6%
Sexual Assault	304	1.6%	271	1.5%	227	1.4%	(44)	-16.2%
Subtotal	1,345	7.0%	1,526	8.3%	1,379	8.3%	(147)	-9.6%
Part 1 Property								
Arson	88	0.5%	86	0.5%	66	0.4%	(20)	-23.3%
Burglary	1,249	6.5%	1,294	7.0%	976	5.9%	(318)	-24.6%
Larceny/Theft	3,767	19.5%	3,405	18.5%	2,570	15.5%	(835)	-24.5%
Motor Vehicle Theft	1,426	7.4%	1,751	9.5%	1,936	11.7%	185	10.6%
Theft from Motor Vehicle	1,328	6.9%	841	4.6%	863	5.2%	22	2.6%
Subtotal	7,858	40.6%	7,377	40.0%	6,411	38.7%	(966)	-13.1%
Part 1 Total	9,203	47.6%	8,903	48.3%	7,790	47.0%	(1,113)	-12.5%

Part 2 Crime – Slide 1

	2021		2022		2023		Change 2022-2023	
	#	%	#	%	#	%	#	%
Other Crimes Against Persons								
Other Assaults	813	4.2%	813	4.4%	683	4.1%	(130)	-16.0%
Offenses Against Family/Children	1,388	7.2%	1,165	6.3%	985	5.9%	(180)	-15.5%
Subtotal	2,201	11.4%	1,978	10.7%	1,668	10.1%	(310)	-15.7%
Public Order Crimes								
Criminal Mischief	2,044	10.6%	2,525	13.7%	2,488	15.0%	(37)	-1.5%
Curfew and Loitering	57	0.3%	180	1.0%	258	1.6%	78	43.3%
Disorderly Conduct	178	0.9%	211	1.1%	201	1.2%	(10)	-4.7%
Prostitution	7	0.0%	-	0.0%	2	0.0%	2	-
Subtotal	2,286	11.8%	2,916	15.8%	2,949	17.8%	33	1.1%
Drug/Alcohol Offenses								
Drug/Narcotic Violations	348	1.8%	260	1.4%	296	1.8%	36	13.8%
Liquor Law Violations	7	0.0%	10	0.1%	13	0.1%	3	30.0%
Subtotal	355	1.8%	270	1.5%	309	1.9%	39	14.4%

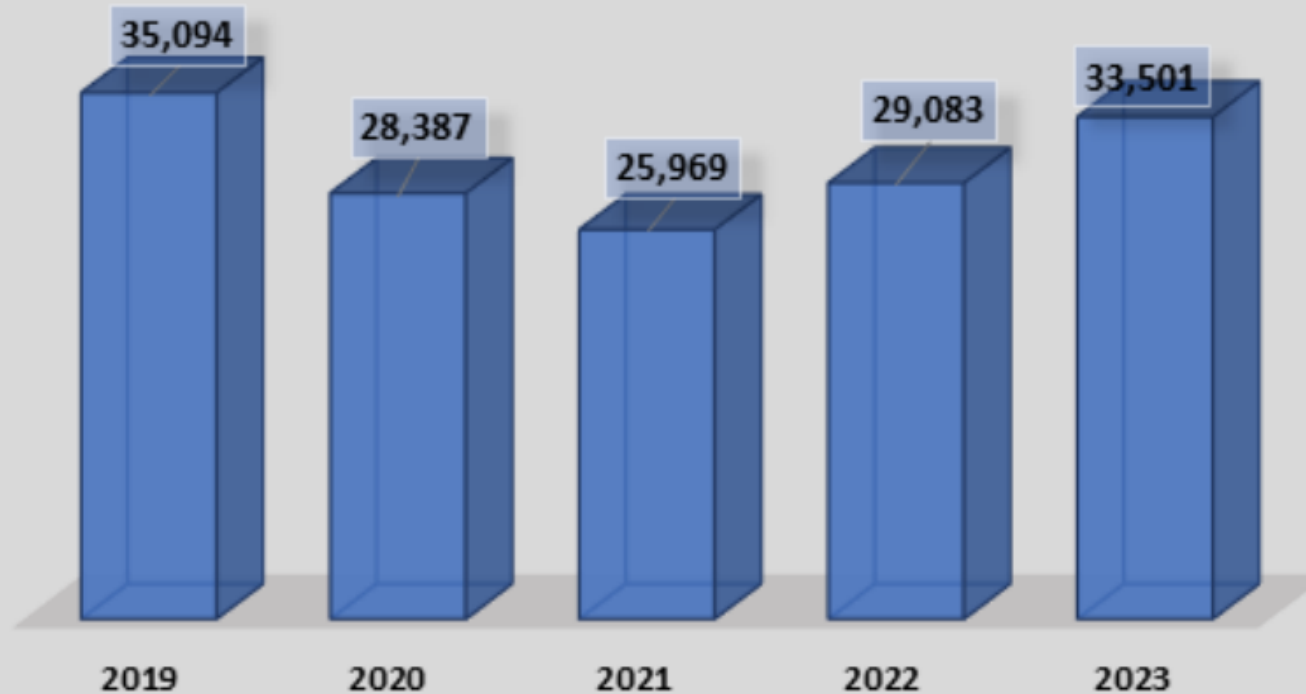
Part 2 Crime – Slide 2

	2021		2022		2023		Change 2022-2023	
	#	%	#	%	#	%	#	%
White Collar Crimes								
Forgery/Counterfeiting	148	0.8%	156	0.8%	80	0.5%	(76)	-48.7%
Fraud	1,328	6.9%	735	4.0%	577	3.5%	(158)	-21.5%
Gambling Offenses	2	0.0%	-	0.0%	4	0.0%	4	-
Subtotal	1,478	7.6%	891	4.8%	661	4.0%	(230)	-25.8%
All Other Crimes								
Stolen Property	9	0.0%	10	0.1%	11	0.1%	1	10.0%
Weapon Law Violations	411	2.1%	299	1.6%	294	1.8%	(5)	-1.7%
All Other Offenses	3,403	17.6%	3,161	17.2%	2,900	17.5%	(261)	-8.3%
Subtotal	3,823	19.8%	3,470	18.8%	3,205	19.3%	(265)	-7.6%
Part 2 Total	10,143	52.4%	9,525	51.7%	8,792	53.0%	(733)	-7.7%
Grand Total	19,346	100.0%	18,428	100.0%	16,582	100.0%	(1,846)	-10.0%

Response Times

RESPONSE TIMES (CALL RECEIVED TO 1ST ARRIVAL)				
	2021	2022	2023	Response Time Change 2022 to 2023
Priority 1	00:10:46	00:12:17	00:13:03	+46 Sec
Priority 2	00:18:03	00:20:32	00:22:17	+1 Min 45 Sec
Priority 3	000:34:14	000:38:22	000:46:14	+ 7 Min 52 Sec
Priority 4	000:53:16	001:00:13	001:09:17	+ 9 Min 4 Sec
Priority 5	000:59:25	001:01:24	001:07:10	+ 1 Min 59 Sec
Priority 6	001:03:00	000:59:23	001:16:32	+ 17 Min 9 Sec

**PUEBLO POLICE DEPARTMENT
OFFICER INITIATED CALLS FOR SERVICE
2019 - 2023**



15% Increase from 2022-2023

**Patrol
Self-Initiated
CFS**



DICE Team

- **2023 Stats**
 - 4,609 citizen contacts
 - 823 citations issued
 - 25 recovered stolen vehicles
 - 35 Vehicle FTY
 - 654 warrant arrests
 - 119 PR bonds issued
 - 466 COP calls
 - Recovered:
 - \$109,478 Stolen Merch
 - 13 stolen guns
 - Seized:
 - 51.99 gm meth
 - 160 fentanyl pills
 - Issued 1,185 trespass notices

Narcotics

Narcotics Investigation February 2023



- 3495.8 grams of Cocaine



- 825.7 grams Cocaine
- 274.8 grams Crack Cocaine
- 12.1 pounds Marijuana
- 1 pistol and \$1,326 cash

DRUG SEIZURES

Fentanyl	3013.63 grams	6.60 pounds
Heroin	448.80 grams	1.00 pound
Cocaine	5120.65 grams	11.29 pounds
Marijuana	4421.10 grams	9.70 pounds
Methamphetamines	13776.19 grams	30.37 pounds
Hallucinogens	23.34 grams	0.05 pounds

DEA Task Force Seizures

DEA TASK FORCE DRUG SEIZURES		
Fentanyl pills	37,252.2 grams	82 pounds
Fentanyl powder	249.2 grams	.55 pounds
Heroin	3137.6 grams	7 pounds
Cocaine	12,928.2 grams	28 pounds
Crack Cocaine	191.6 grams	.42 pounds
Marijuana	2929.8 grams	6.46 pounds
Hash Oil	152.1 grams	.34 pounds
Methamphetamines	115,730 grams	255 pounds
Hallucinogens	185.3 grams	.41 pounds
Pharmaceuticals	771.5 grams	1.70 pounds
MDMA	122.1 grams	.27 pounds

Gang Investigations

- 17 Federal Indictments
 - 9 Convictions resulting in cumulative sentences of over 140 years.
- Test fired more than 1,000 firearms
- Submitted nearly 5,000 shell casings to NIBNS



Code Enforcement

- Complaints/Violations Handled
 - Litter – 1,852
 - Weeds – 2,153
 - Litter Removal and Storage – 1,407
 - Junk Vehicles – 737
 - Zoning – 554
 - International Property Maintenance Viol – 499
 - Marijuana – 36
 - Graffiti – 33
 - Board up – 233
 - Other – 1,003
- Case Status
 - Notice of Violation Issued – 1,339
 - Summons Violations Issued – 684
 - Completed – 1,818
 - Active – 1,160

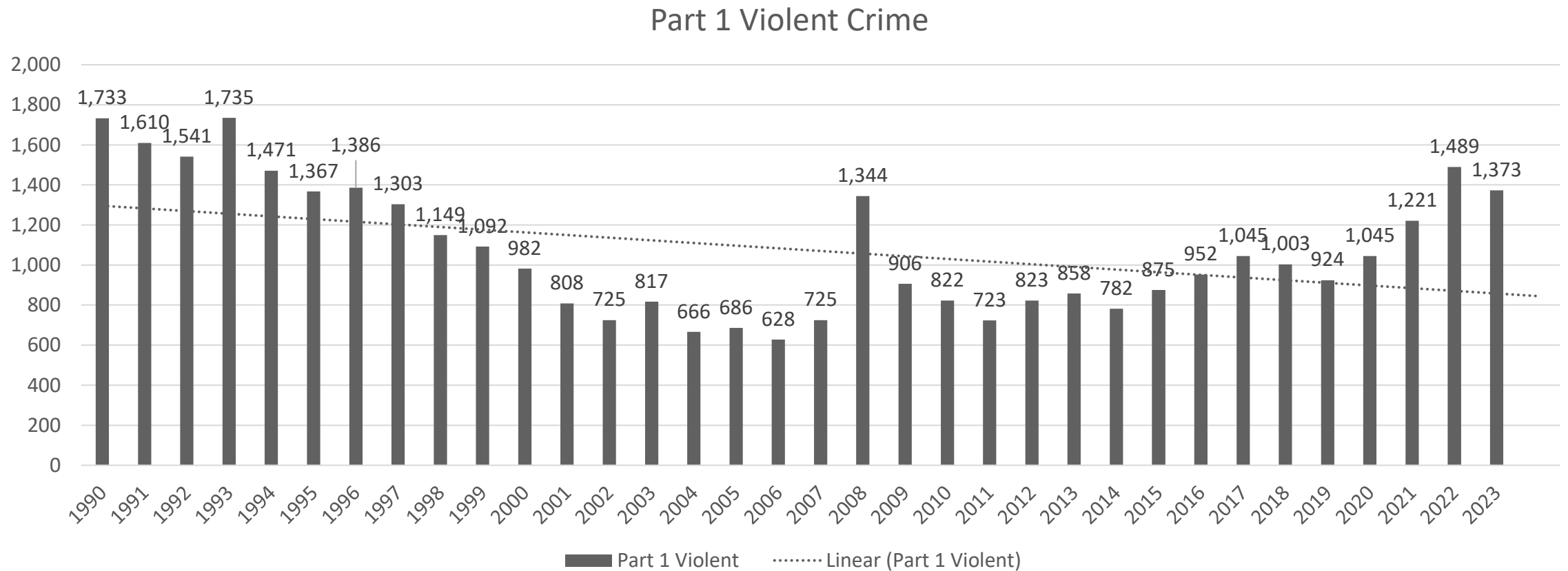
Code Enforcement

- Abatements Performed
 - Litter – 231
 - Weeds – 197
 - Board up – 59
- Solid Waste
 - Tons to Landfill – 539.76 tons
 - Tires – 1,458

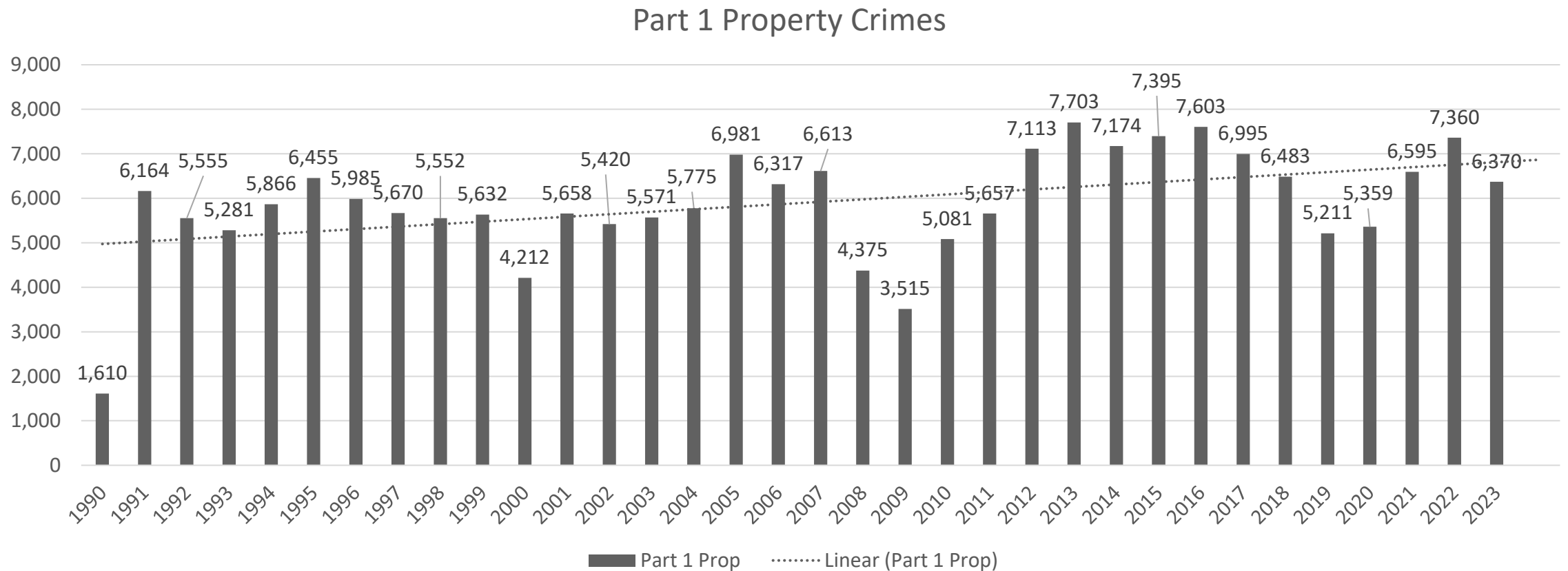
Communications Center

- Workload –
 - 316,123 phone calls – 4.78% decrease from 2022
 - 98,688 (31%) of all calls received were 9-1-1 calls.
- 2023 Communications Calls for Service by Agency
 - 142,612 CFS Pueblo Police Department
 - 26,227 CFS Fire Department
 - 546 CFS Animal Control

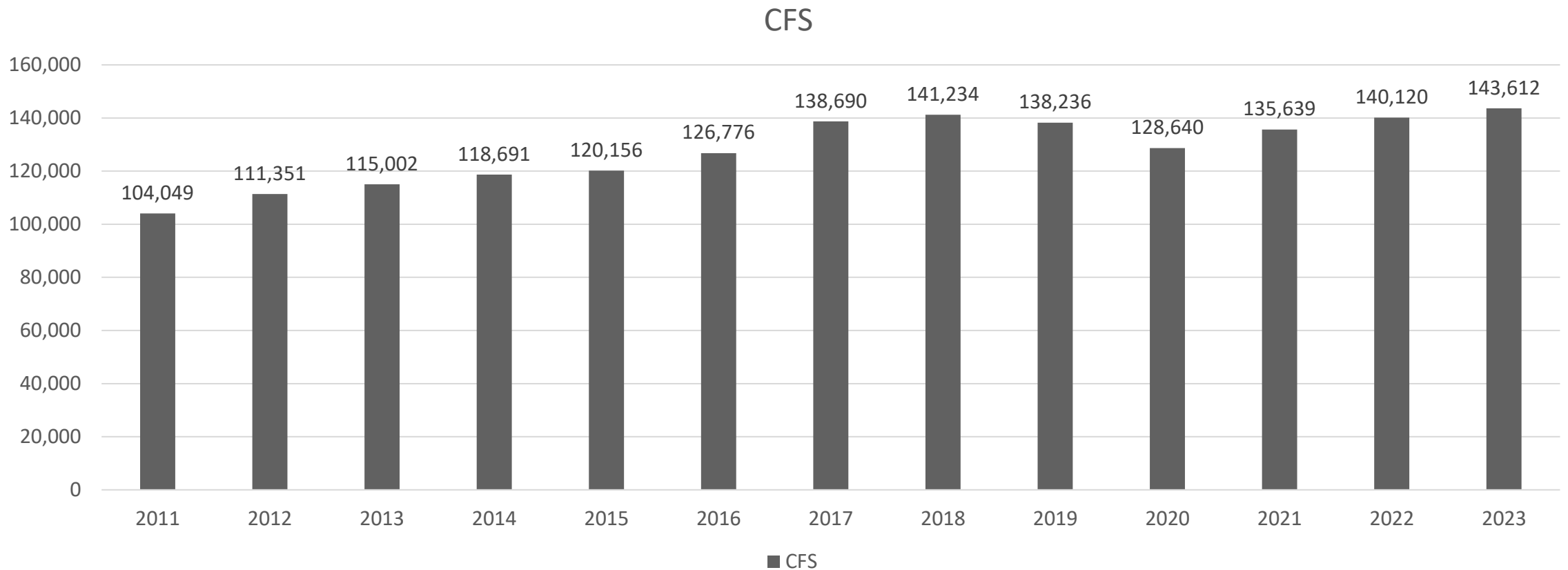
Part 1 Violent Crime 1990 – 2023



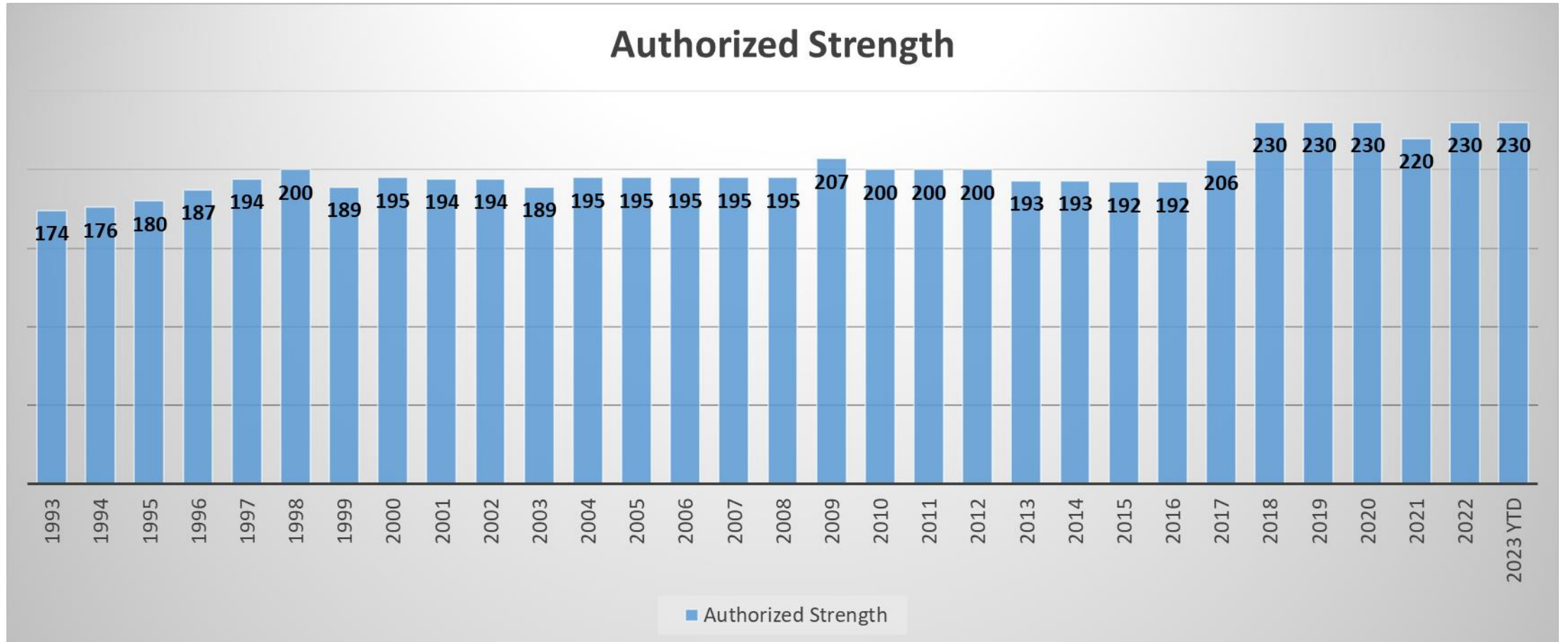
Part 1 Property Crime 1990 – 2023



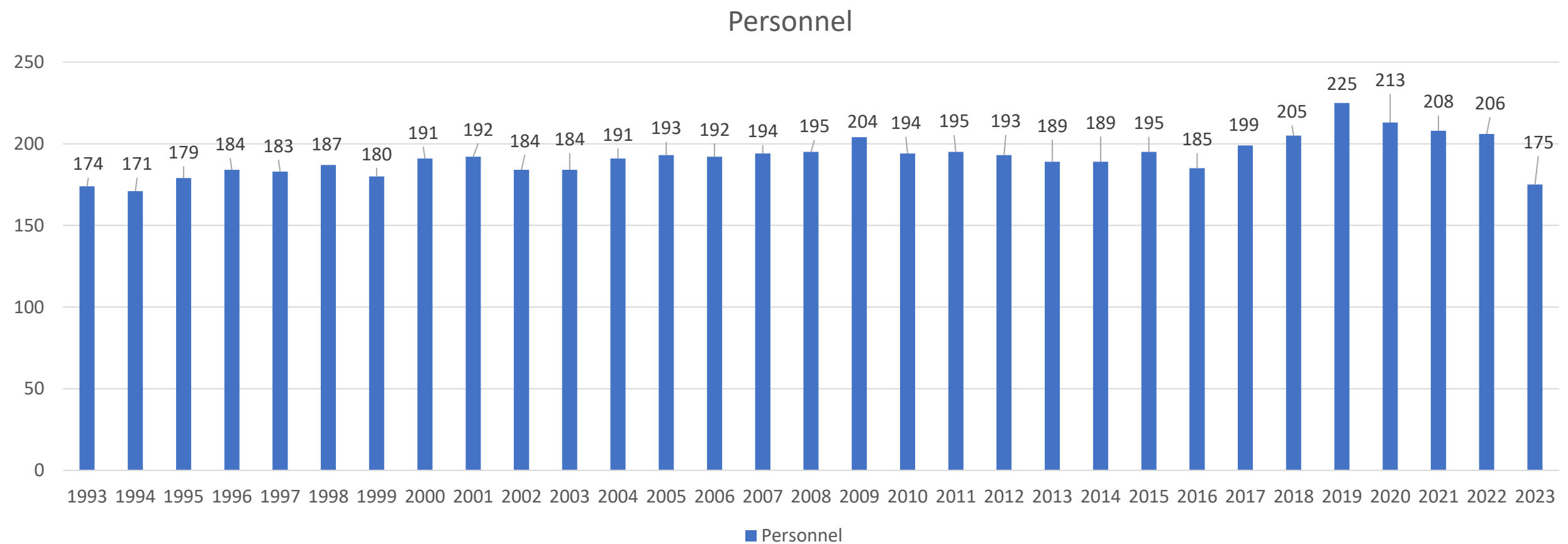
Total Calls for Service



Authorized Strength



Personnel 1990 – 2023 End of Year



Working Sworn Personnel – Current as of 11/10

Authorized Strength – 230 (1 DC position frozen)

Actual Strength – 192

In training – 22

Injured or otherwise not working – 11

Deployable Personnel – 159 Officers from Chief to Patrol Officer

Recruiting

- 2021 – 18 total
 - Class 63 – 9 hired (2 fired, 3 resigned)
 - Class 64 – 9 hired (1 fired, 3 resigned)
- 2022 – 26 total
 - Class 65 – 14 hired (2 fired)
 - Class 66 – 6 Hired (2 fired, 2 resigned)
 - Class 67 – 6 hired (1 fired, 2 resigned)



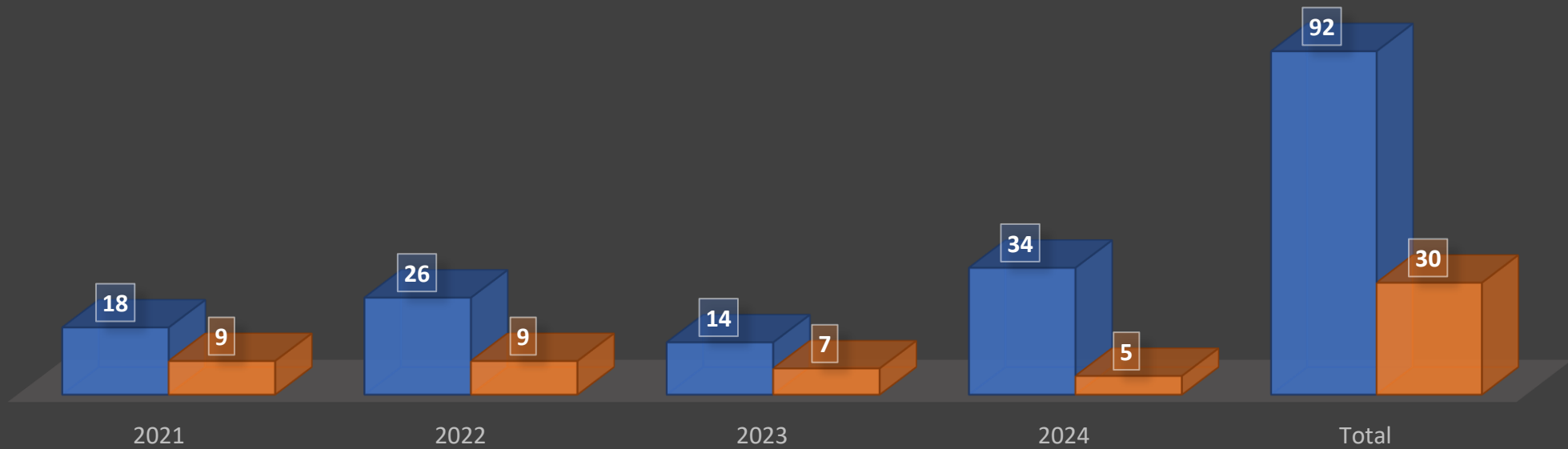
Recruiting

- 2023 – 14 total
 - Class 68 – 3 Hired (all 3 quit)
 - Class 69 – 7 Hired (2 quit)
 - Class 70 – 4 hired (1 quit, 1 fired)
- 2024 – 34 Total
 - Class 71 – 6 hired (1 fired, 1 injured and on LD)
 - Class 72 – 11 hired (3 fired) – 8 are currently in PTO Program (16 weeks to go)
 - Class 73 – PCC Academy - 5 hired – Graduate PCC Academy Dec 12th and will go to PTO
 - Class 74 – PD Academy - 8 hired (start academy today, 11/18)
- 2025 – Still in hiring process.
 - Class 75 – PCC Academy – 3 in background investigations
 - Class 76 – PD Academy – 76a – 14 passed interviews, 76b – 63 applications



RECRUITS HIRED/FIRED OR RESIGNED

■ Hired ■ Fired or Resigned



QUESTIONS ?