



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, MARCH 11, 2024
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

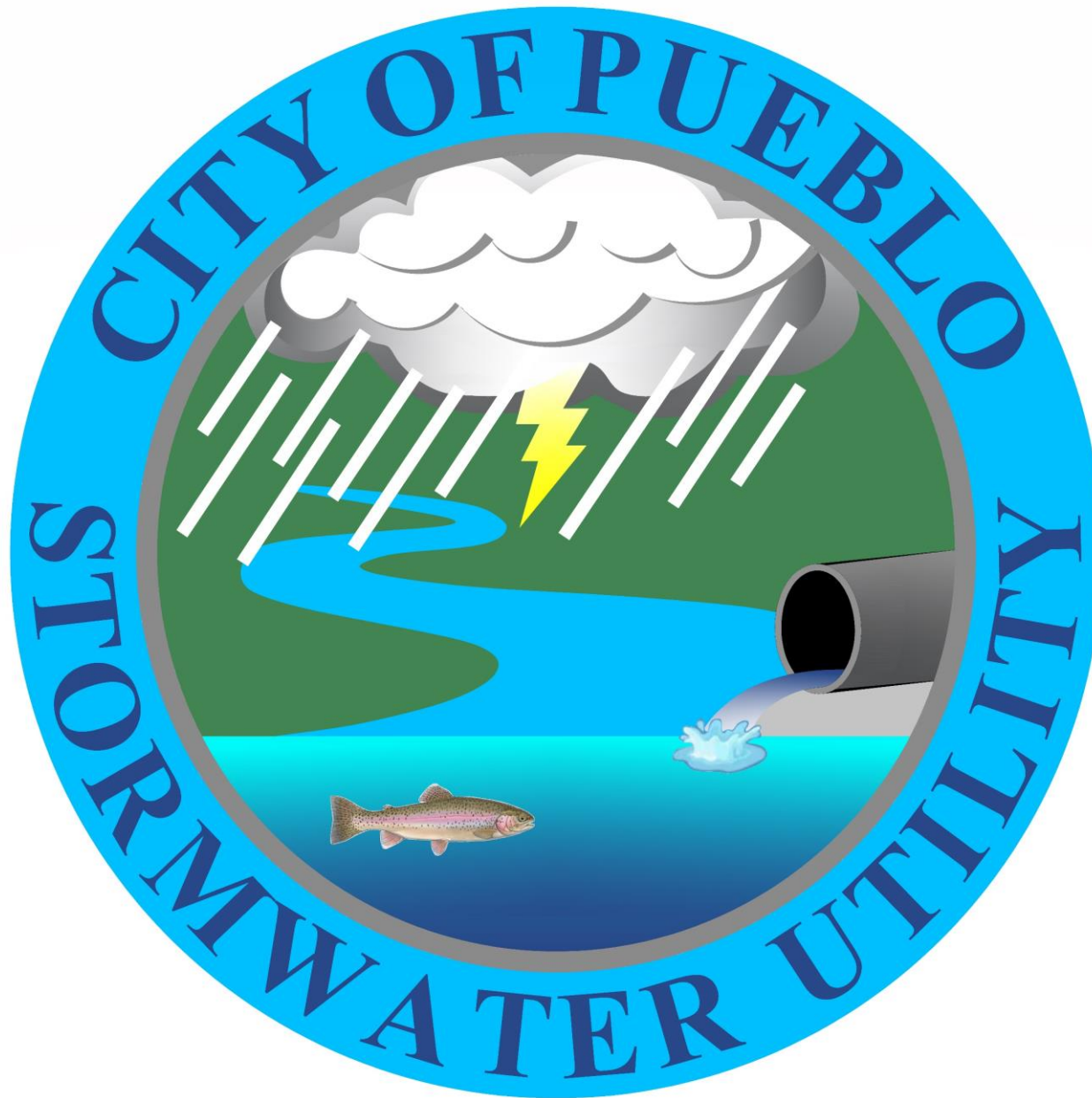
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|---|-----------|
| A. CITY UPDATE | 5:30 p.m. |
| Marisa Pacheco - Interim Chief of Staff | |
| 5 minute presentation | |
| B. LOBBYIST UPDATE | 5:35 p.m. |
| Gil Romero - Capitol Success Group | |
| 15 minute presentation | |
| C. CITY STORMWATER UPDATE | 5:55 p.m. |
| Andrew Hayes, Public Works Director | |
| Jeff Hawkins, Manager Stormwater | |
| 15 minute presentation | |
| D. CITY COUNCIL DISCUSSION - COUNCIL PROCEDURES & STAFFING | 6:20 p.m. |
| Regina Maestri, Councilor | |
| 25 minute discussion | |

EXECUTIVE SESSION

- | | |
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| A. FOR A CONFERENCE WITH AN ATTORNEY FOR THE LOCAL PUBLIC BODY FOR THE PURPOSE OF RECEIVING LEGAL ADVICE ON SPECIFIC LEGAL QUESTIONS UNDER C.R.S. SECTION 24-6-402(4)(B). | 6:45 p.m. |
| Carla Sikes - Interim City Attorney | |

15 minute presentation

ADJOURNMENT



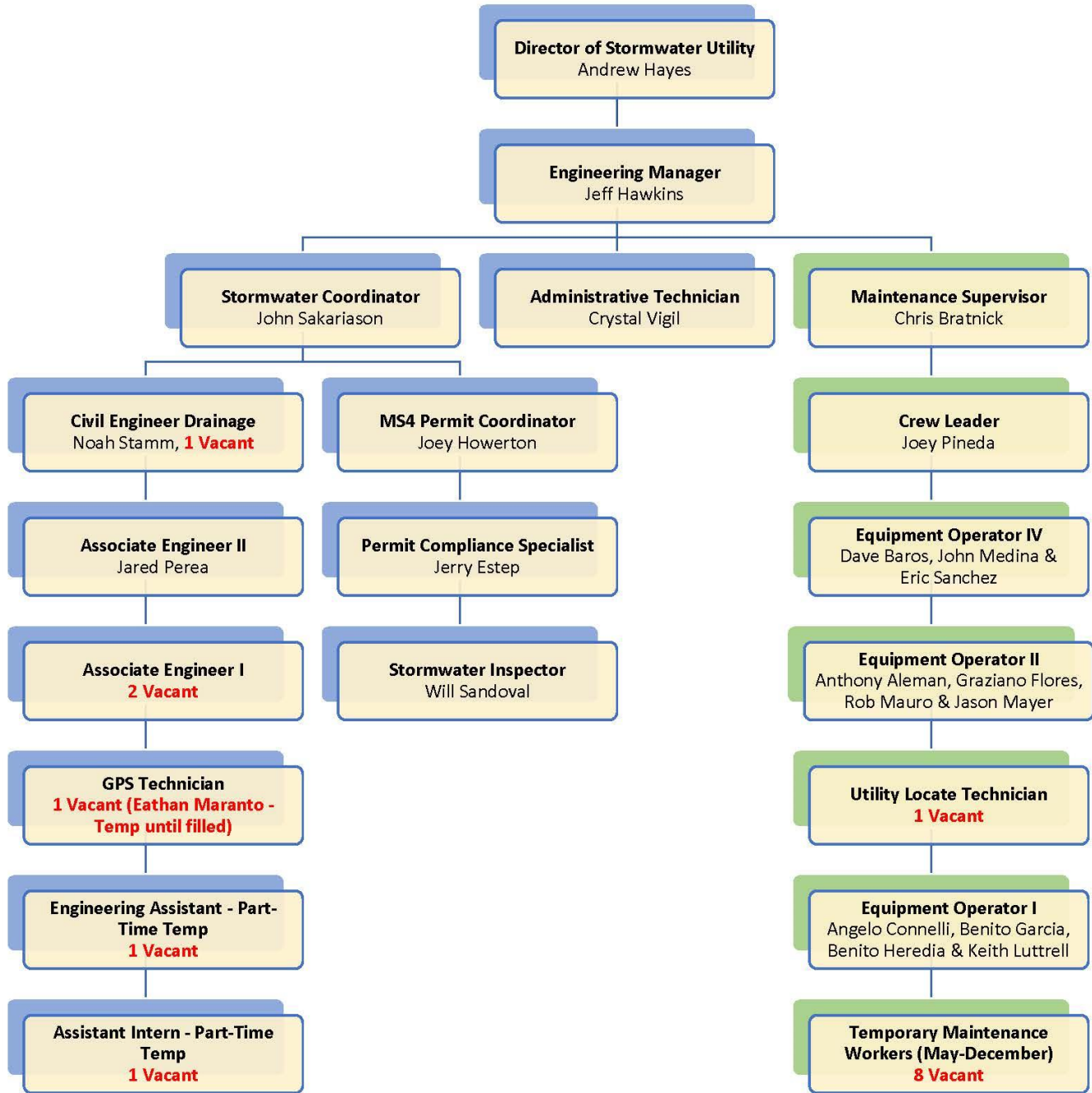
- INTRODUCTION OF STAFF
- STORMWATER DEPT. RESPONSIBILITIES
- BUDGET BREAKDOWN
- RECENT / PLANNED PROJECTS
- QUESTIONS?

City of Pueblo
Stormwater Utility

Organizational
Chart
2024

Stormwater Admin.
FT: 9 Filled, 4 Vacant
PT: 0 Filled, 2 Vacant
15 Total

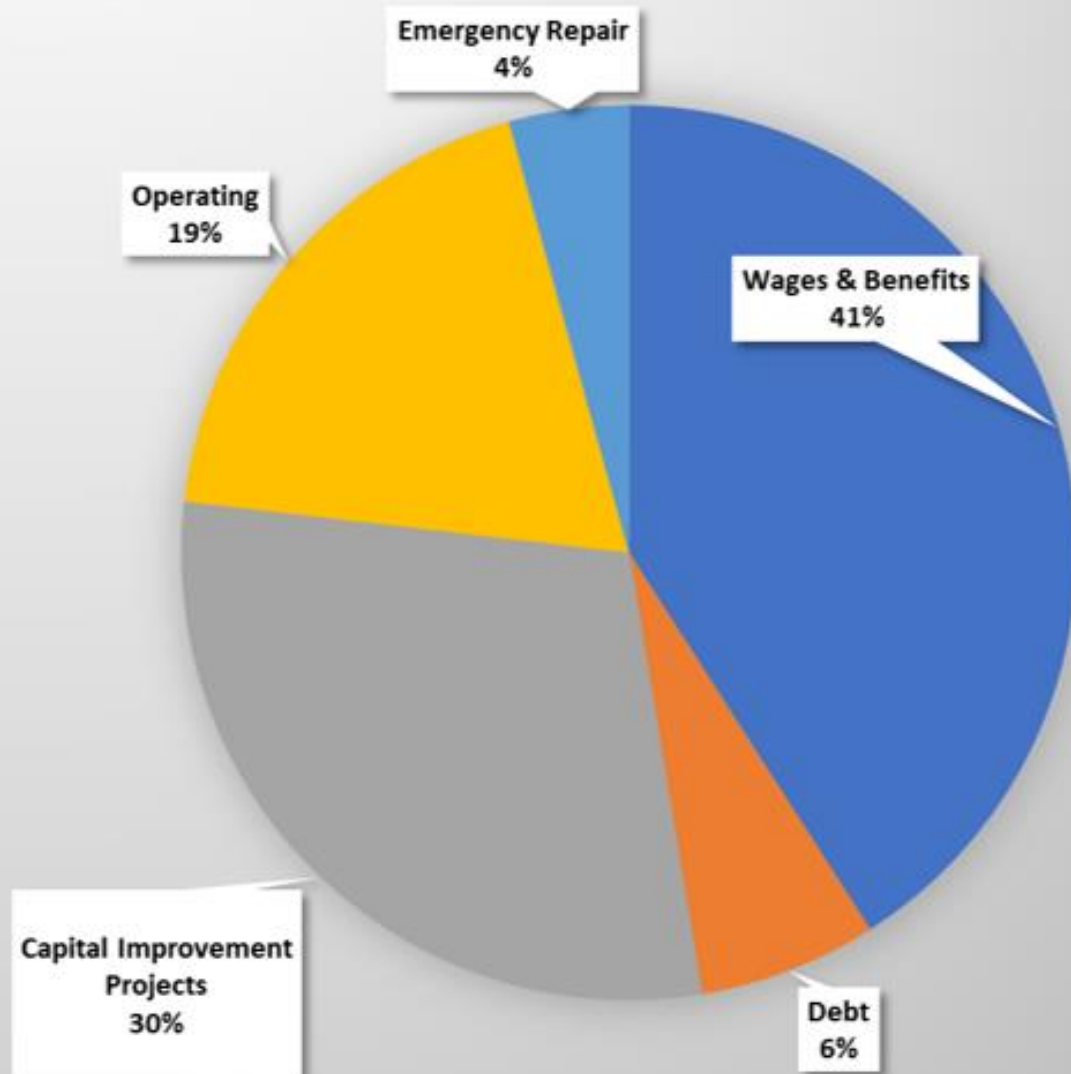
Stormwater Maint.
FT: 13 Filled, 1 Vacant
PT: 0 Filled, 8 Vacant
22 Total



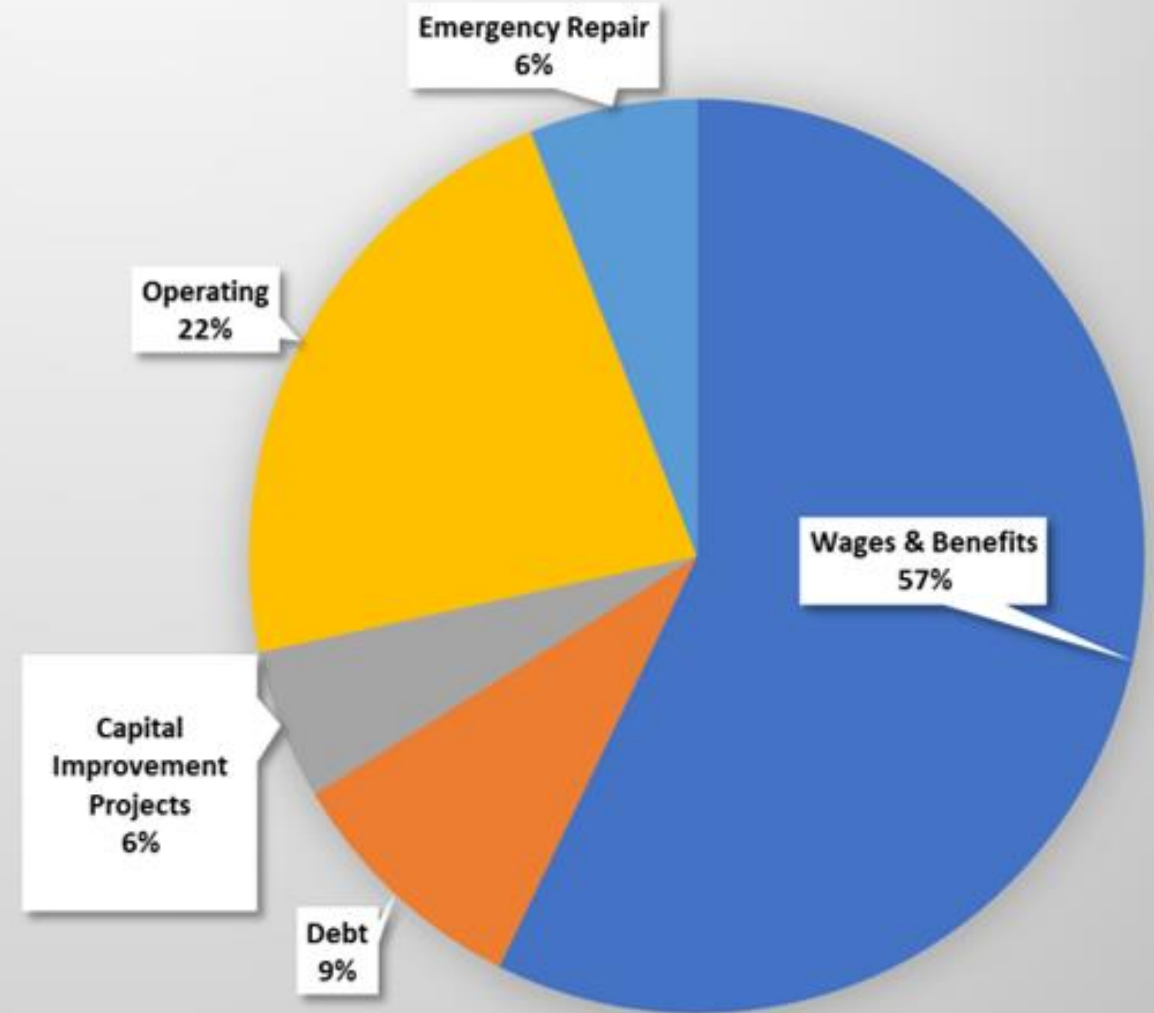
STORMWATER DEPT. RESPONSIBILITIES

- STORMWATER SYSTEM OPERATION & MAINTENANCE
- STORMWATER UTILITY FEE
- COMPLIANCE REVIEW
- CAPITAL IMPROVEMENT PROJECTS
- MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4)

**2024 Budget Breakdown
with Unexpended Fund Balance
\$6,988,382**



**2024 Budget Breakdown
Stormwater Fees Only
\$4,950,000**



RECENT PROJECTS



← LINCOLN & ABRIENDO →



← BOULDER AVE. OUTFALL →



PLANNED PROJECTS 2024



W. Routt Ave. Low Point



Proposed Aberdeen Bluff Outfall design to mitigate flooding

PLANNED PROJECTS 2024 (CONT...)

- **W. 29TH STREET DRAINAGE IMPROVEMENTS**
- **IMPROVEMENTS TO PROTECT PEPPERSAUCE BOTTOMS**
 - **WORKING WITH BNSF RAILROAD TO CONSTRUCT DETENTION FACILITIES ON RAILROAD PROPERTY & MAINTENANCE OF RAILROAD CULVERT CROSSINGS**
 - **UPSTREAM DETENTION FACILITY PLANNING**
- **RECERTIFICATION OF THE FOUNTAIN CREEK LEVEE SYSTEM**
- **LAKE MINNEQUA OUTLET CONTROL GATE VALVES**
- **DISTRICT 4 FLOODING IMPROVEMENTS STUDY**
 - **STATE FAIR GROUNDS – SUMMIT AVE. OUTFALL SYSTEM**
 - **MCCULLEY AVE. & E. ABRIENDO AVE. STORMWATER SYSTEM UPGRADE**
 - **ROUTT AVE. STORMWATER SYSTEM UPGRADE**



QUESTIONS?