



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, FEBRUARY 5, 2024
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|--|-----------|
| A. CITY UPDATE | 5:30 p.m. |
| Laura Solano, Chief of Staff | |
| 5 minute presentation | |
| B. LOBBYIST UPDATE | 5:35 p.m. |
| Gil Romero - Capitol Success Group | |
| 15 minute presentation | |
| C. TEAM UP TO CLEAN UP UPDATE | 6:00 p.m. |
| Steven Meier, Director of Parks and Recreation | |
| Barbara Alphin - Trash Clean Up Coordinator | |
| 15 minute presentation | |
| D. YOUR IDEA, YOUR NEIGHBORHOOD | 6:25 p.m. |
| Alexandria Romero, Director of Finance | |
| Haley Robinson, Director of Public Affairs | |
| Dustin Taylor - Police Captain | |
| Tamara Moore - Recreation Supervisor | |
| 15 minute presentation | |

ADJOURNMENT



“TEAM UP TO CLEAN UP” UPDATE

February 05, 2024

PARKS AND RECREATION DEPARTMENT

Steven Meier, Director

Barbara Alphin, Trash Clean Up Coordinator

Trash Clean Up - Amount to Date

MONTH	# TONS	#TIRES	#NEEDLES	#CARTS
January 2023	1.57	28	135	14
February 2023	8.20	91	767	61
March 2023	15.73	88	4,649	189
April 2023	15.43	90	3,075	247
May 2023	26.33	170	1,813	240
June 2023	33.22	214	1,554	214
July 2023	24.95	102	3,470	708
August 2023	15.09	123	125	192
September 2023	9.29	360	720	55
October 2023	11.08	104	524	115
November 2023	12.64	84	337	129
December 2023	8.69	61	349	51
TOTAL	182.22	1,515	17,518	2,215
<i>PER MONTH AVERAGE</i>	<i>15.20</i>	<i>126.3</i>	<i>1,459.8</i>	<i>184.6</i>

Trash Clean Up Locations / Amount

LOCATION	# TONS
12 th & Amarillo	.36
23 rd to 29 th & Dillon	78.77
4 th & Erie (bridge / trail)	.80
18 th & Erie	5.72
50 Bypass	2.49
25 th to 28 th & Dillon	17.76
Behind Target, Goodwill, and King Soopers	4.83
Pride Park	.78
Nielson Road	.46
Behind Walmart	3.8
Across from Natural Grocers & Plasma Center	4.88

Fountain Trail Camp	6.32
North Fountain Creek	5.49
Portland from Joplin to Evergreen	.58
South of Target	5.17
Union Bridge	.54
13 th Street Bridge Westside of river	15.02
Highway 50 Bypass EB, WB Troy to Norwood/Norwood to Hudson	2.49
Highway 50	16.02
Other areas around community	8.36
TOTAL	182.22



**4 shopping carts
6 tires
25 needles
2.44 tons of trash**

**18th & Erie Ave.
12.05.23**



**5 shopping carts
34 needles
6 tires
1.73 tons of trash**

**18th & Erie Ave.
11.29 / 11.30.23**



**51 shopping carts
60 needles
17 tires
3.64 tons of trash**

**26th & Dillon
11.17.23 through 11.27.23**





**10 shopping carts
60 needles
20 tires
1.16 tons of trash**

**I-25 (Cesar Chavez Bridge)
Fountain Creek
11.01 / 11.06.23**





**15 needles
4 tires
Mattresses
Couches
Piano and organ
Tables
Recliners
1.25 tons of trash**

**Arkansas River Trail
(South of Main St Trailhead)
10.18.23**





**6 shopping carts
28 needles
4 tires
.58 tons of trash**

**I-25 & Santa Fe Ave (Bridge)
10.16.23**



**10/16/2023
08:00**

Trash Clean Up – Expenses to Date

Rolling Stock Expenses: **\$136,073.98**

Personnel Expenses: **\$240,491.00**

**Operating Expenses
and Encumbrances:** **\$31,520.72**

Grand Total Expended: ***\$408,085.70***



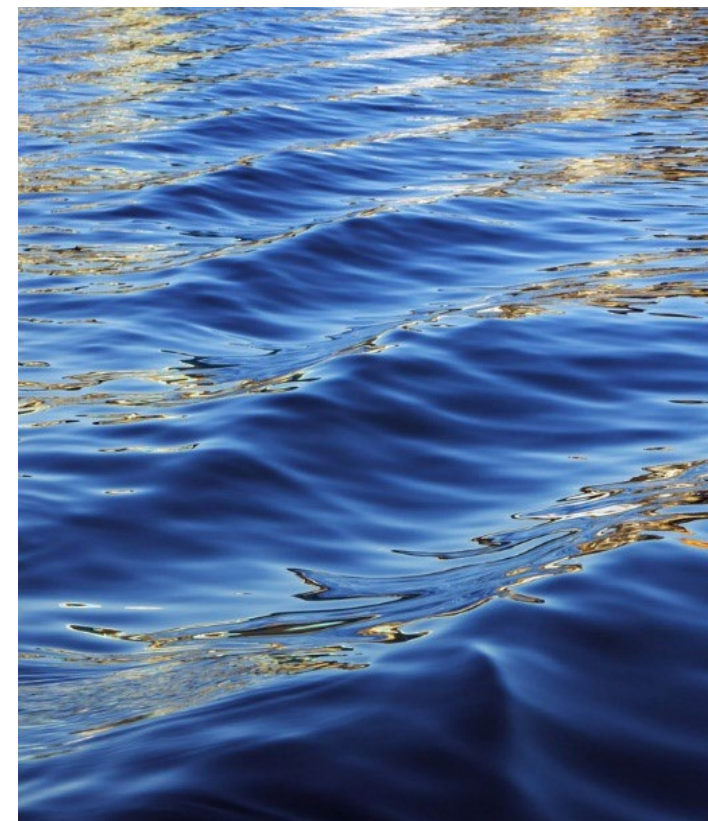
Remaining Funds: **\$591,914.30**



Questions?




Your Idea
Your Neighborhood



Your Idea Your Neighborhood

Creating ownership and genuine participation in city government by neighborhoods and residents through the allocation of city resources determined by community participants to inspire the improvement of quality of life.

Goals:

- Invest \$1 million
- Engage residents across neighborhoods
- Equitable access to resources
- Pilot of participatory budget

Success:

- Number of participants
- Number of neighborhoods
- Demographics
- Number of projects submitted and number completed
- Money allocated

Timeline

September – October 2023: Town Halls

November 1: Council approval of 2024 budget and Review Committee application open

December 1 – January 31: Your Idea Your Neighborhood Project application open
Designated point of contacts in each City department are available to help applicants with ideas.

February – March: Application review period

April 2024: Notification to project awardees

April 2024 – December 2025: Completion of selected projects

Citizen Involvement

- The Review Committee includes two individuals from every district and one “at large” individual and will use a scoring matrix to ensure the following:
 - Eligibility
 - Complexity
 - Community Benefitting
 - Equity
 - Due Diligence with City Departments
 - Cost
 - Evidence of Sustainability
- Over 50 project applications received!
- The City Council will be presented with resolutions for review committee appointments and fund allocations that have been chosen by citizen review committee.



Questions?

