



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, DECEMBER 11, 2023
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|---|-----------|
| A. CITY UPDATES - ELECTION OVERVIEW | 5:30 p.m. |
| Marisa Stoller, City Clerk | |
| 5 minute presentation | |
| B. LOBBYIST UPDATE | 5:35 p.m. |
| Gil Romero - Capitol Success Group | |
| 20 minute presentation | |
| C. CSAC 2024 RECOMMENDATIONS | 6:05 p.m. |
| Bryan Gallagher, Director of Housing and Citizen Services | |
| 15 minute presentation | |

EXECUTIVE SESSION

- | | |
|--|-----------|
| A. AN EXECUTIVE SESSION FOR DETERMINING POSITIONS RELATIVE TO MATTERS SUBJECT TO NEGOTIATIONS, DEVELOPING A STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS ABOUT A CONFIDENTIAL ECONOMIC DEVELOPMENT OPPORTUNITY AS AUTHORIZED BY C.R.S. § 24-6-402 (4) (E). | 6:30 p.m. |
| Jeff Shaw - PEDCO | |
| 30 minute discussion | |

ADJOURNMENT



MAYORAL RUNOFF ELECTION

FAST FACTS FROM CITY CLERK MARISA STOLLER

MAIL BALLOT ONLY ELECTION

- There will be NO in person voting machines
- Voters can come to the City Clerk's office to fix issues with their ballots
- City of Pueblo citizens can register to vote online or at the County Clerk's Office, and pick up their ballot the following day
- Voters can update their registration online via the Secretary of State's website
- Ballots must be received by the City Clerk's Office by 7pm on election day

GOVOTECOLORADO.GOV

24 HOUR DROP BOX LOCATIONS

Colorado State
Fairgrounds
(outside Prairie Ave gate)
950 S Prairie Ave

Colorado State
University, Pueblo
(access from Gonzales Dr.,
by the Fountain)
2200 Bonforte Blvd

Pueblo County
Courthouse
(westside Court St)
215 W 10th St

Lamb Branch Library
(behind the building)
2525 S. Pueblo Blvd

City of Pueblo

Capitol Success Group

- Gil Romero
- Ryan Romero
- Alec Romero



Agenda



INTRODUCTION



LEGISLATIVE
MAKEUP



BUDGET
OVERVIEW



2024 LEGISLATION

Legislative Makeup

Key Leadership

Senate Majority Leader: Robert Rodriguez (D)

Assistant Majority Leader: Faith Winter (D)

Senate Minority Leader: Paul Lundeen (R)

Speaker of the House: Julie McCluskie (D)

House Majority Leader: Monica Duran (D)

House Minority Leader: Mike Lynch (R)

House Assistant Minority Leader: Rose Pugliese (R)

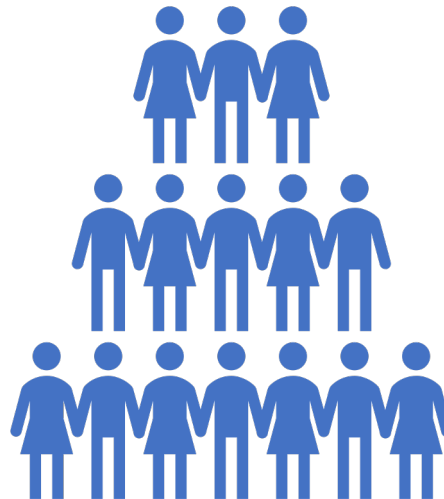
Senate

House

Colorado has a Democratic trifecta and a Democratic triplex. The Democratic Party controls the offices of governor, secretary of state, attorney general, and both chambers of the state legislature.

35 Senators

Democrats hold a 23-12
advantage



65 Representatives

Democrats hold a 46-
19 advantage

State Budget Overview

- Fiscal year 2024-25 is expected to bring a return to a more typical budgetary environment after the unique budget challenges posed by the pandemic.
- According to LCS projections, there will be approximately \$23 million in additional funds for new expenditures in the 2024-25 budget year, beyond the anticipated growth in various budget areas such as reserves, capital construction, provider rates, state employee salaries, and spending on education and Medicaid.

2024 Legislation



Transit-oriented Communities



Accessory Dwelling Units



Strategic Growth – Housing Needs Assessment & Planning



Space to create Community Revitalization



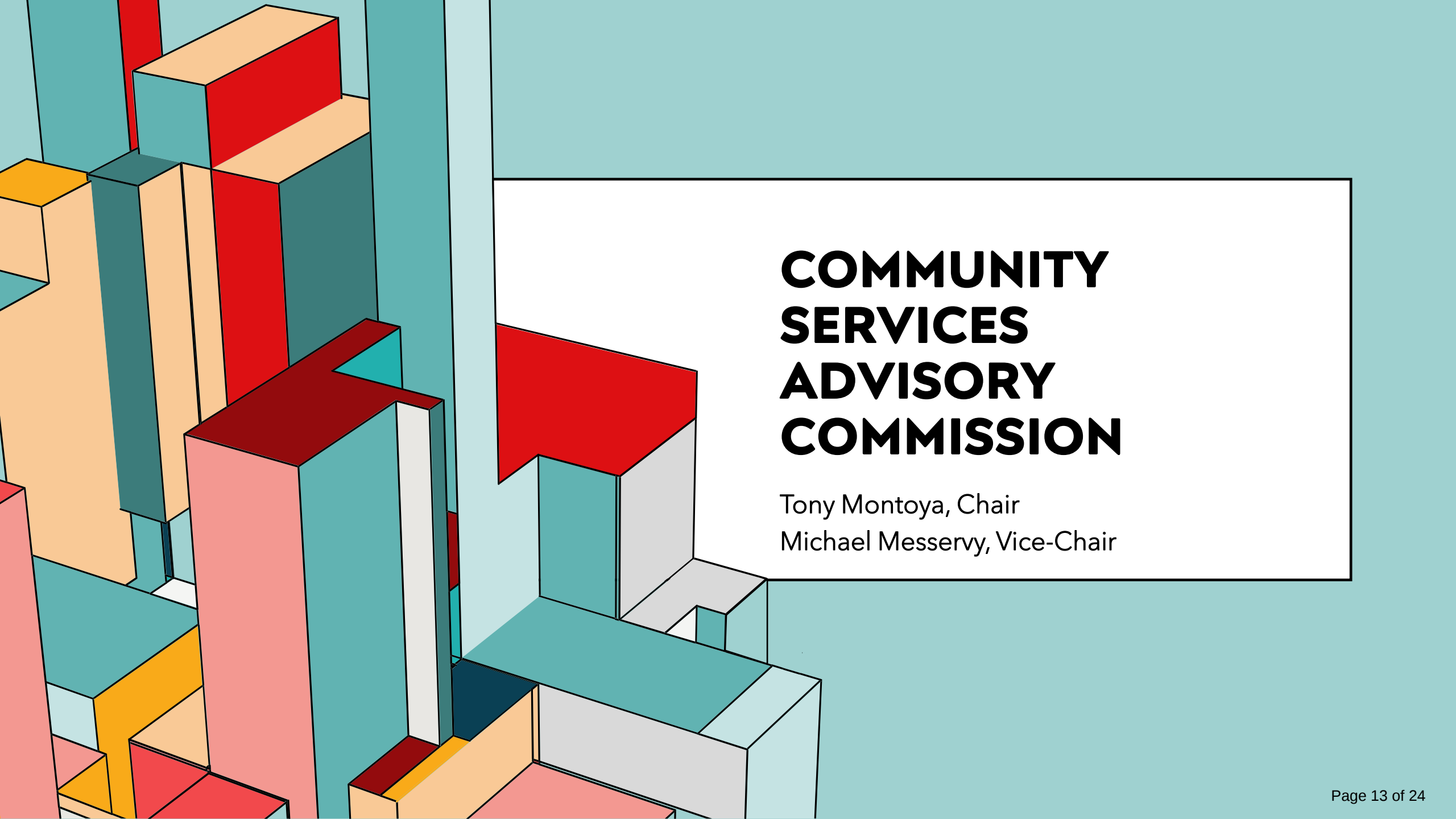
Adaptive Reuse Pilot Tax Credit & Expanding Historic Preservation Tax Credit

Other Potential Legislation

- Strategic Growth & Regional Planning (CML)
- Transit Infrastructure & Funding
- Construction Defects
- HOAs
- Parking Requirements
- Right of First Offer (ROFO)
- Just Cause Eviction
- Lodging Property Tax Short-term Rentals (STR)
- Air Quality Bill
- Turf Landscaping Prohibition

Thank you

Questions?



COMMUNITY SERVICES ADVISORY COMMISSION

Tony Montoya, Chair

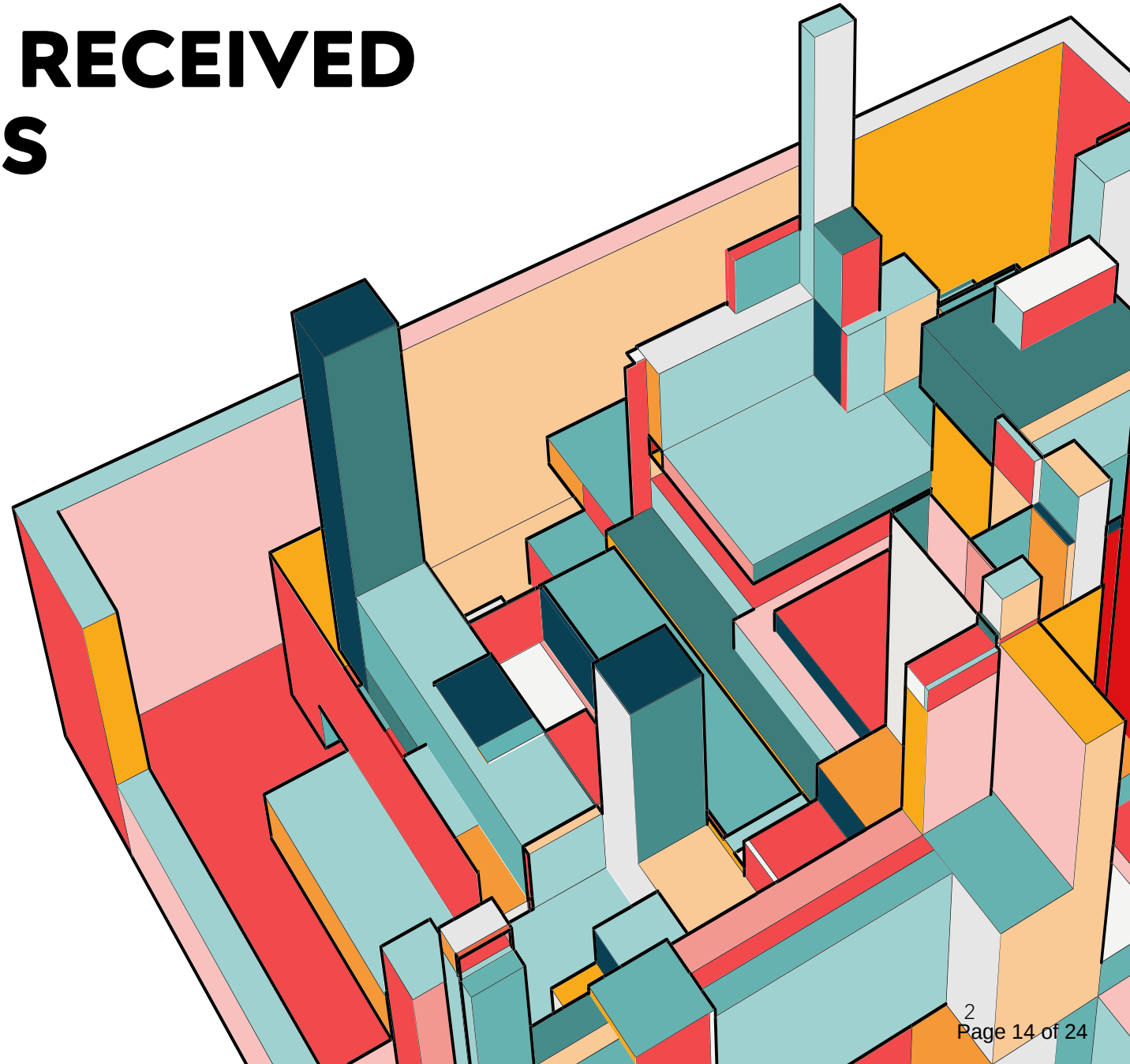
Michael Messervy, Vice-Chair

33 APPLICATIONS RECEIVED \$2.1M IN REQUESTS

To compile the Commission's recommendations each member independently reviewed each application prior to the applicant's interview.

Commissioners made requests for additional information in writing and all responses to the RFI's were made available to the entire Commission.

Throughout the year CSAC made site visits to all 2023 grantees. CSAC deliberated the 2024 grant requests in-person and via hybrid meetings, dedicating countless hours to the 2024 CSAC Recommendations.



FUNDING BREAKDOWN

After School Programs – 12.2%

3 Programs, 3 Agencies
\$116,303

Senior Services – 6.7%

5 Programs, 1 Agency
\$63,989

Education – 2.7%

2 Programs, 2 Agencies
\$26,052

Food Security– 8.8%

2 Programs, 2 Agencies
\$84,026

Childcare – 10.9%

2 Programs, 2 Agencies
\$103,937

Veterans Services – 2.2%

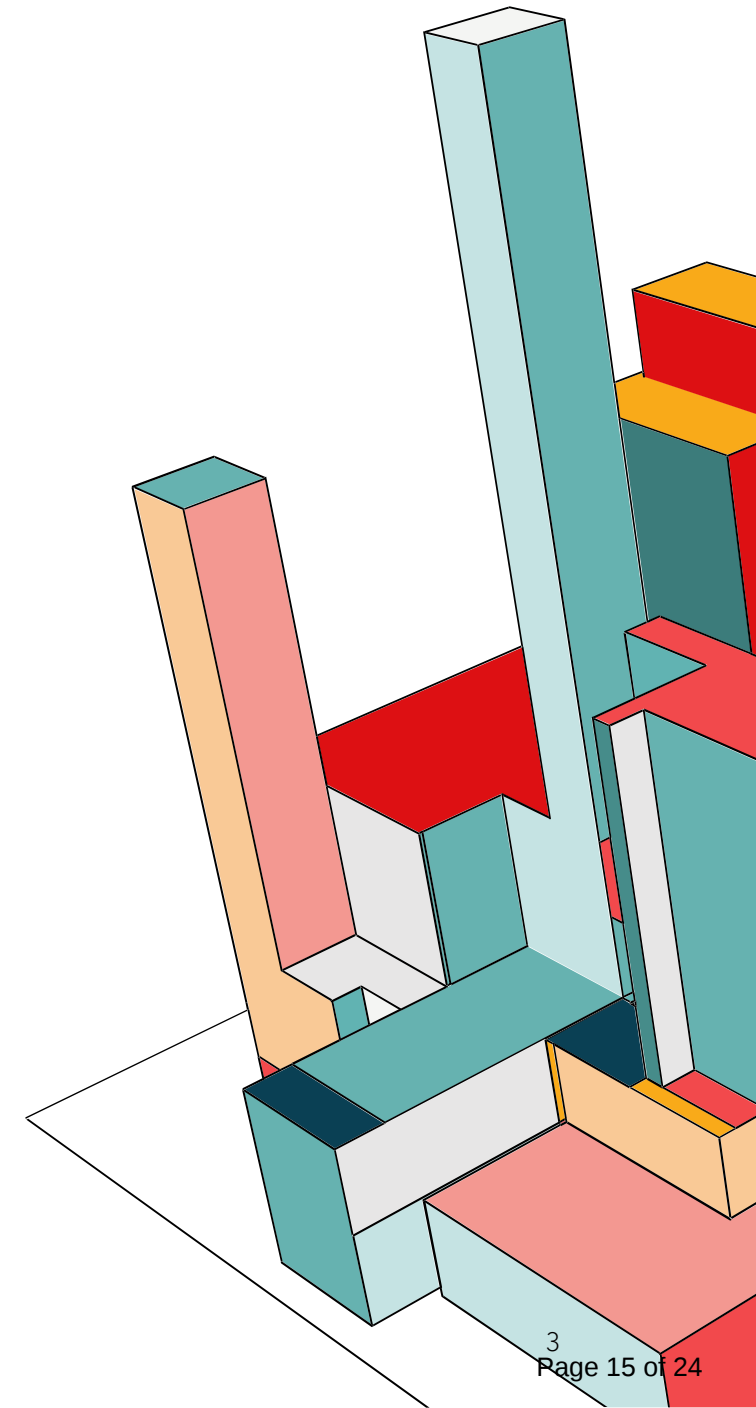
1 Program, 1 Agency
\$21,036

Arts & Culture – 5.9%

4 Programs, 4 Agencies
\$55,988

Disability Services – 3.9%

4 Programs, 4 Agencies
\$37,466



FUNDING BREAKDOWN

Victim Services – 12.9%

4 Programs, 4 Agencies
\$122,984

Homelessness – 19.6%

4 Programs, 4 Agencies
\$186,993

Health Services – 3.8%

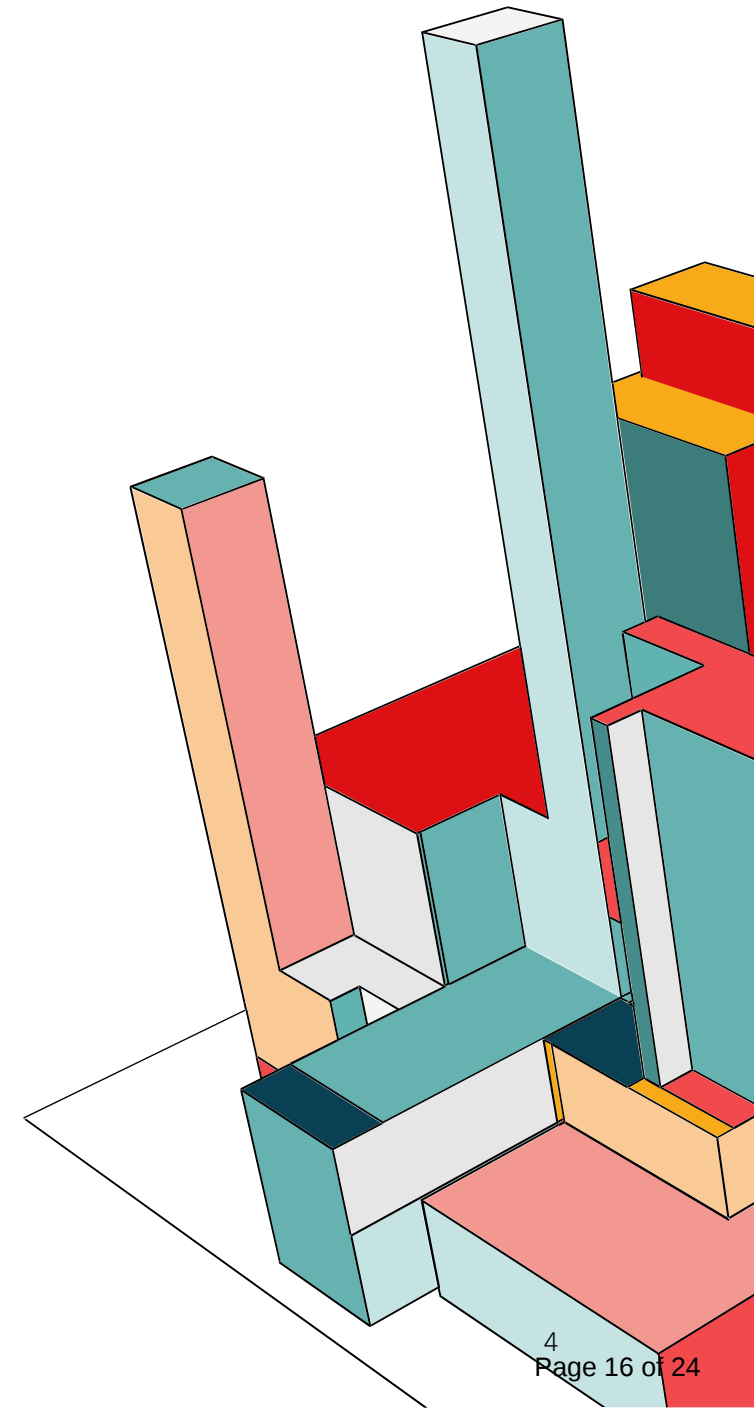
1 Program, 1 Agency
\$36,422

Mental Health – 8.9%

3 Programs, 3 Agencies
\$84,786

Substance Abuse – 1.6%

1 Program, 1 Agency
\$15,518



GRANT AWARD RECOMMENDATIONS

\$36,422

A CARING
PREGNANCY
CENTER

\$9,667

BESSEMER
HISTORICAL
SOCIETY

\$ 3,404

BITS OF
FREEDOM

\$98,732

BOY'S & GIRLS
CLUBS OF
PUEBLO COUNTY

\$48,277

CARE AND
SHARE FOOD
BANK

\$25,381

CASA OF
PUEBLO

GRANT AWARD RECOMMENDATIONS

\$44,347

CATHOLIC
CHARITIES

\$12,503

CENTER
TOWARD SELF
RELIANCE

\$10,433

COLORADO
LEGAL SERVICES

\$15,518

CROSSROADS
TURNING
POINTS

\$50,901

EASTSIDE
CHILDCARE
CENTER

\$7,904

EL PUEBLO
HISTORY
MUSEUM

GRANT AWARD RECOMMENDATIONS

\$11,126

FRIENDLY
HARBOR

\$53,981

MARIPOSA
CENTER FOR
SAFETY

\$22,925

MIKID

\$21,036

MT CARMEL
VETERANS
SERVICE CENTER

\$29,077

NATURE &
WILDLIFE
DISCOVERY
CENTER

\$72,703

POSADA

GRANT AWARD RECOMMENDATIONS

\$31,411

PUEBLO CHILD
ADVOCACY
CENTER

\$35,749

PUEBLO
COOPERATIVE
CARE

\$12,696

PUEBLO
DIVERSIFIED
INDUSTRIES

\$13,029

PUEBLO
HERITAGE
MUSEUM

\$18,685

PUEBLO
HISPANIC
EDUCATION
FOUNDATION

\$5,293

PUEBLO
MUNICIPAL
BAND

GRANT AWARD RECOMMENDATIONS

\$8,589

PUEBLO
RAILWAY
MUSEUM

\$12,211

PUEBLO RAPE
CRISIS SERVICES

\$59,510

PUEBLO
RESCUE
MISSION

\$7,367

SEL
TUTORING

\$50,735

SERVICIOS
de la RAZA

\$53,036

SOUTHSIDE
CHILDRENS
CENTER

GRANT AWARD RECOMMENDATIONS

\$8,863

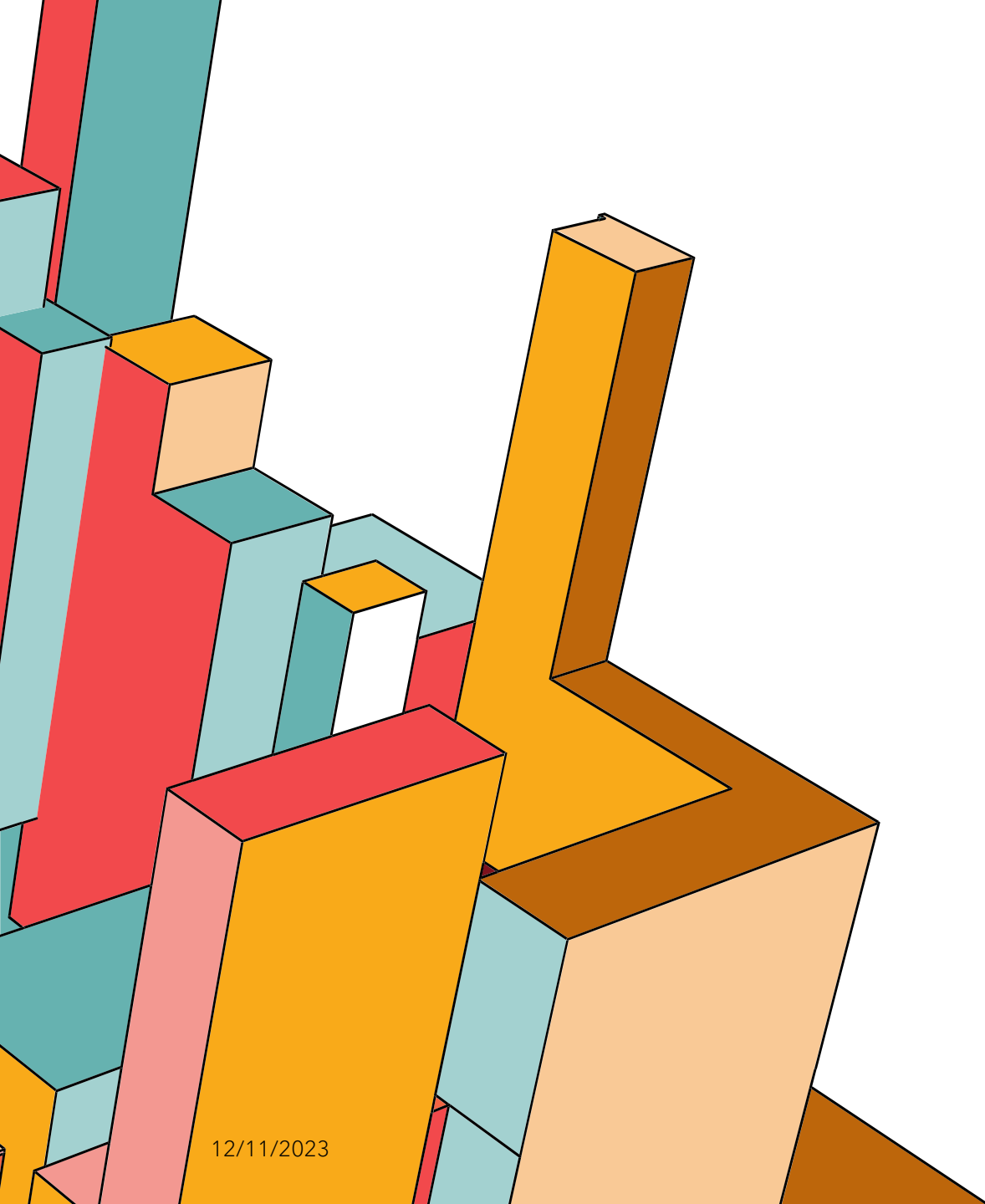
THE ARC
OF PUEBLO

\$ 63,989

SENIOR
RESOURCE
DEVELOPMENT
AGENCY

TOTAL FUNDING: \$955,500

1 GRANT REQUESTS NOT RECOMMENDED FOR FUNDING



TOTAL FUNDING: \$955,500

(33) GRANT REQUESTS RECEIVED

**(32) GRANT REQUESTS RECOMMENDED FOR
FUNDING**

**(1) GRANT REQUEST RECEIVED NOT
RECOMMENDED FOR FUNDING**

COMMUNITY SERVICES ADVISORY COMMISSION

TONY MONTOYA - CHAIR

MICHAEL MESSERVY – VICE-CHAIR

SHANNA FARMER –UNITED WAY

SANDRA SHERRER

DYNELLE ABEYTA-MAESTAS

NICK TREJO

CINDY LAU

ANITA COFER

MARY LEE