



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**TUESDAY, SEPTEMBER 5, 2023
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|---|-----------|
| A. CITY UPDATES
Laura Solano, Chief of Staff
5 minute presentation | 5:30 p.m. |
| B. PUEBLO COMMUNITY HEALTH CENTER UPDATE
Donald Moore - CEO
15 minute presentation | 5:35 p.m. |
| C. LEADING CIVIC ENGAGEMENT
Laura Solano, Chief of Staff
Haley Robinson - Director of Public Affairs
Alexandria Romero, Director of Finance
Tamara Moore - Recreation Supervisor
Dustin Taylor - Police Captain
15 minute presentation | 6:00 p.m. |
| D. REAL TIME CRIME CENTER - ARPA
Nicholas Gradisar, Mayor
Chris Noeller, Chief of Police
Lori Pinz, Director Information Technology
40 minute presentation | 6:25 p.m. |

EXECUTIVE SESSION

- | | |
|--|-----------|
| A. EXECUTIVE SESSION
TO DISCUSS THE PURCHASE, ACQUISITION, LEASE, TRANSFER, | 7:25 p.m. |
|--|-----------|

OR SALE OF REAL, PERSONAL, OR OTHER PROPERTY INTEREST UNDER C.R.S. SECTION 24-6-402(4)(A); FOR A CONFERENCE WITH THE CITY ATTORNEY FOR THE PURPOSE OF RECEIVING LEGAL ADVICE ON SPECIFIC LEGAL QUESTIONS UNDER C.R.S. SECTION 24-6-402(4)(B); FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER C.R.S. SECTION 24-6-402(4)(E); AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES: WARMING SHELTER COMPARISON

George Hypolite, City Attorney

30 minute discussion

ADJOURNMENT

Pueblo City Council

September 5, 2023

Donald Moore, CEO

Pueblo Community Health Center

OVERVIEW

Since 1983, “To Provide Primary Care to Those in Need”

Medical / Dental / Mental Health Care

No one is refused service due to an inability to pay

Top 10% CHC Performance Nationally (HHS Data)

Volunteer, Patient-majority Board of Directors

Pueblo Community Health Center

COMMUNITY IMPACT

Households 200% FPL

28,000+ Puebloans

1/3 Babies

Economic: \$38M / 340 / \$75M

Health Care System Savings: \$43M / 24%



Pueblo
Community
Health Center



Pueblo
Community
Health Center
Your Health Our Mission











East Side Clinic Donors

Board of Directors

... ..

100

Community Partner



10

the Washington State Department of Ecology

Supporting
yourself. For

Journal of Management Education

Erica Margary
Buckingham Palace

100

10

100



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100

10



10

2



1

10

Your Health.
Our Mission.



FEBRUARY 17, 2017

TO: NEWS EDITOR

FROM: CITY OF PUEBLO INFORMATION DEPARTMENT

CONTACT: DEBRA HILL, PUBLIC INFORMATION OFFICE
719-553-2549

Pueblo City Council says 'yes' to 100 percent renewable energy

The Pueblo City Council has adopted a vision of 100 percent renewable energy to provide the city's power needs by 2035.

Council approved a resolution on Monday, February 13, supporting the city's vision to achieve electric power generated by renewable energy.



NBI Getting to Zero Buildings Database

Use the filters on the left to filter projects in the map, and/or select a bubble on the map to filter the table below.
Use the tabs above or buttons in the top right to navigate to the analysis and graphics page

Reset Filters ↶

Analysis Graphics →

ZE Status Count

- ☐ Emerging 11
☒ Verified 1

State or Province

- ☒ (All)
☒ Alabama
☒ Alberta
☒ Arizona
☒ Arkansas
☒ British Columbia
☒ California
☒ Colorado
☒ Connecticut
☒ Delaware

Building Type

- ☐ (All)
☐ Education
☐ Food Sales
☐ Food Service
☒ Health Care (Inpatient)
☒ Health Care (Outpatient)
☐ Lodging
☐ Mercantile (Enclosed a...
☐ Mercantile (Retail Other...
☐ ...



Search

ZE Status	State or Province	Name	Certifications	City	Building Type	Size (sf)	Total Site EUI	Net Site EUI
Verified	CO	PCHC East Side Clinic		Pueblo	Health Care (Outpa..	64,000	22	0
Emerging	CA	ASU Primary Care Clinic		Lancaster	Health Care (Outpa..	2,600		
Emerging	CA	Berkeley Mental Health Clinic		Berkeley	Health Care (Outpa..	5,260	63	
Emerging	CA	CMC ASU-EOP Mental Health Clinic	LEED	San Luis Obispo	Health Care (Outpa..	11,000		
Emerging	CA	CMC East Facility Primary Care Clinic and Health Admi..		San Luis Obispo	Health Care (Outpa..	13,000		
Emerging	CA	Complex Primary Care Clinic		Lancaster	Health Care (Outpa..	5,500		
Emerging	CA	Family Pet Hospital		Clovis	Health Care (Outpa..	8,700		
Emerging	CA	San Benito Health Foundation (SBHF)		Hollister	Health Care (Outpa..	17,584		
Emerging	CA	Weed Army Community Hospital - National Training Ce..		Fort Irwin	Health Care (Inpati..	217,000		
Emerging	MA	Soldier's Home		Chelsea	Health Care (Inpati..		67	
Emerging	OR	Yellowhawk Tribal Health Center		Pendleton	Health Care (Outpa..	63,000		

Mitchell Park South Urban Renewal District

Joplin - Norwood
Avenues

3rd - 12th Streets





Access	2022	2019
Clients Served	7,404	6,645
New Patients Enrolled	1,679	1,295
Dental	478	0
Mental Health	376	210

Thank You
September 5, 2023
Donald Moore, CEO

City of Pueblo

Tamara Moore
Haley Sue Robinson
Alex Romero

Laura Solano
Dustin Taylor

City Leadership Initiative

The Bloomberg Harvard City Leadership Initiative—flagship program of the Bloomberg Center for Cities at Harvard University—collaboration between Harvard Kennedy School, Harvard Business School and Bloomberg Philanthropies to equip mayors and senior city officials to tackle complex challenges in their cities and improve the quality of life in their residents.

The City of Pueblo was joined by 11 other cities from North America and Europe including:

Amarillo, TX; Birmingham, AL; Hampton, VA; Kitchener, Canada; Lancaster, PA; Lincoln, NE; Greater Manchester, United Kingdom; Newark, NJ; Riga, Latvia; Tulsa, OK; Warsaw, Poland.

Your Idea Your Neighborhood

Creating ownership and genuine participation in city government by neighborhoods and residents through the allocation of city resources determined by community participants to inspire the improvement of quality of life.



Goals:

- Invest \$1 million
- Engage residents across neighborhoods
- Equitable access to resource
- Pilot of participatory budget

Success:

- Number of participants
- Number of neighborhoods
- Demographics
- Number of projects submitted and number completed
- Money allocated

Timeline of Events

Town Halls

Wednesday, September 20	Rawlings Library Bret Kelly Room B @ 6-7pm
Thursday, September 21	Solar Roast on Northern Ave. @ 9-10am
Wednesday, September 27	Online with Zoom link @ 6-7pm
Friday, October 6	Invitation to youth at El Centro Del Quinto Sol @ 12-1pm
Wednesday, October 11	YMCA @ 4-5pm
Friday, October 13	Barnes and Noble @ 10-11am

Review Committee application opens November 1-30

- Committee members include two individuals from every district and one “at large” individual
- Must be available for review of applications beginning of February through the first two weeks of March

Your Idea Your Neighborhood Application open December 1- January 31

Application Review Period February 1-March 15

Notification to project awardees end of March

Project to be completed April 2023-December 2024

Action Plan

Residents are the decision makers throughout the process.

Your Idea Your Neighborhood

The City of Pueblo will have individuals identified at a point person in each department to assist with questions from the general public related to their project.

A scoring matrix ensures for the following:

- Eligibility
- Complexity
- Community Benefitting
- Equity
- Due Diligence with City Departments
- Cost
- Evidence of Sustainability



Questions?





BLOOMBERG HARVARD

| City
Leadership
Initiative

The background of the slide is a large, stylized badge of the Pueblo Police Department. The badge features a central circular seal with a crown and a shield, surrounded by the words "CITY OF PUEBLO" and "COLORADO". Above the seal is a blue banner with the text "UNDER FIVE FLAGS". Below the seal is a large, stylized "P" and "POLICE" in blue letters. The entire badge is set against a background of radiating lines and a textured grey area.

Real Time Crime Center

Chief Chris Noeller

Phil Malencsik - Genetec

Terri Green – Shotspotter

What is a Real Time Crime Center (RTCC)

- The mission of an RTCC is to provide officers the ability to capitalize on a wide and expanding range of technologies for efficient and effective policing.
- The RTCC makes it possible to use these technologies to coordinate sworn and non-sworn personnel and direct the attention of both to high-crime areas, active crimes in progress, large-scale public events that may require law enforcement presence or response, and/or high-profile or highly recidivistic offenders in the community.
- In short, an RTCC would maximize the likelihood that law enforcement can respond to crimes occurring in real time and do so effectively.

*Taken from "the Mission of a Real Time Crime Center"

<https://bja.ojp.gov/sites/g/files/xyckuh186/files/media/document/RealTimeCrimeCenterInformation.pdf>

Mesa Police Department RTCC



An aerial night photograph of a city street scene. In the foreground, there's a large parking lot filled with cars, mostly dark-colored. To the left, a multi-story brick building with several windows is visible. The street is illuminated by streetlights, and the background shows a city skyline with various buildings and lights under a dark blue sky.

SoundThinking ShotSpotter

- ShotSpotter technicians install the various sensors throughout the proposed area
- The system listens for loud impulsive sounds IE gunshots which generate an incident
- Sound triangulation determines shot location within an 82-foot radius
- 2 phase review
 - Artificial intelligence software reviews and filters out any non gunfire incidents
 - ShotSpotter incident review Center for verification by acoustic experts
- All confirmed gunfire incidents are sent out to users via app within 60 seconds or less

RESPOND Thu 9:15 PM

Gunfire: 2 Rounds at 2425
Cutting Blvd, Richmond, CA

RESPOND Thu 8:59 PM

Gunfire: 10 Rounds at 424
18th S St, Richmond, CA

RESPOND Wed 11:54 PM

Gunfire: 1 Round at 2003
Donald Ave, Richmond, CA



Data Provided

1. Precise location
2. Date/Time Stamp
3. Multiple Shooters
4. Automatic/high capacity
5. Short audio clip of shots

How The ShotSpotter System Works

Benefits

- **Accurate location = faster response by first responders**
 - > Life saving measures
 - > Preserve evidence
 - > Locate witnesses
 - > Locate/apprehend shooting suspect(s)
- **Better information for officers**
 - > Identifies multiple shooters and number of rounds
 - > Types of weapons – high capacity or fully automatic weapons
 - > Information provides critical information for a safer response
- **Sound evidence can assist in criminal proceedings – “Where & When”**
 - > Only a piece of the investigation – arrests not made solely on ShotSpotter evidence
 - > Sound evidence works in concert with other forensic evidence / detective investigation

ShotSpotter in Other Communities

City of Bakersfield

- > Beginning in 2018 - Response times to shooting alerts have improved by more than 9 minutes with detection system
- > Activations led to the seizure of 37 firearms and the arrest of 50 different individuals
- > Renewed contract in 2020 and includes an expansion

City of Fresno

- > Reports a 96% accuracy rate
- > Expanded coverage in 2020

City of San Pablo

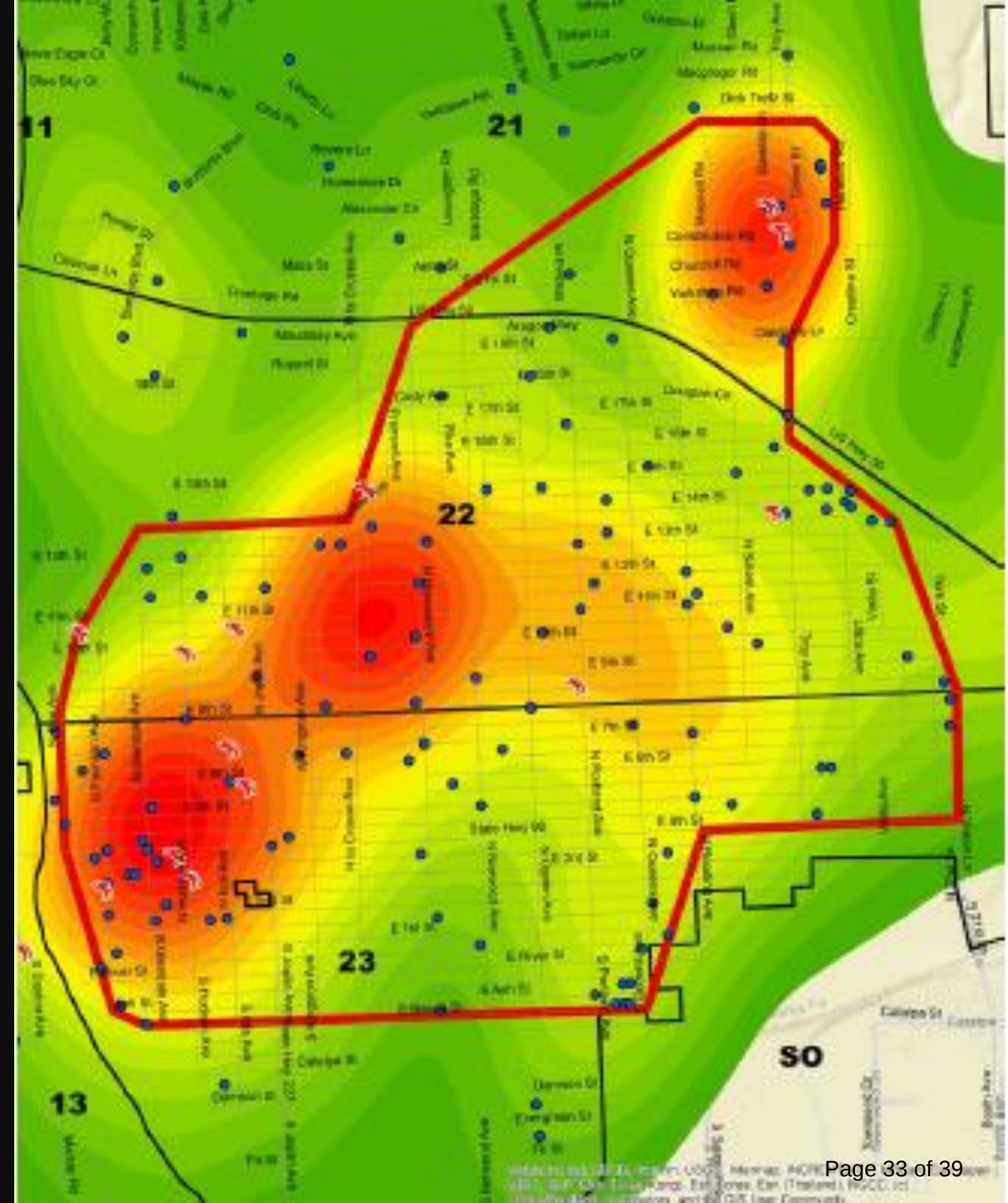
- > Reports a 70% decrease incidents of gunfire
- > Recently expanded contract to cover 100% of city

City of East Palo Alto recently renewed contract

- We are using a data driven approach to establishing the coverage areas for the RTCC technologies; including the ShotSpotter, ALPR, and surveillance camera systems.
- SoundThinking and our Crime Analyst worked together to come up with the dataset and coverage areas.
- The data used was from 01/01/2021 to 04/30/2023. During that time we experienced:
 - 48 Homicides
 - 672 Drive-by Shootings
 - 3,502 shots fired calls

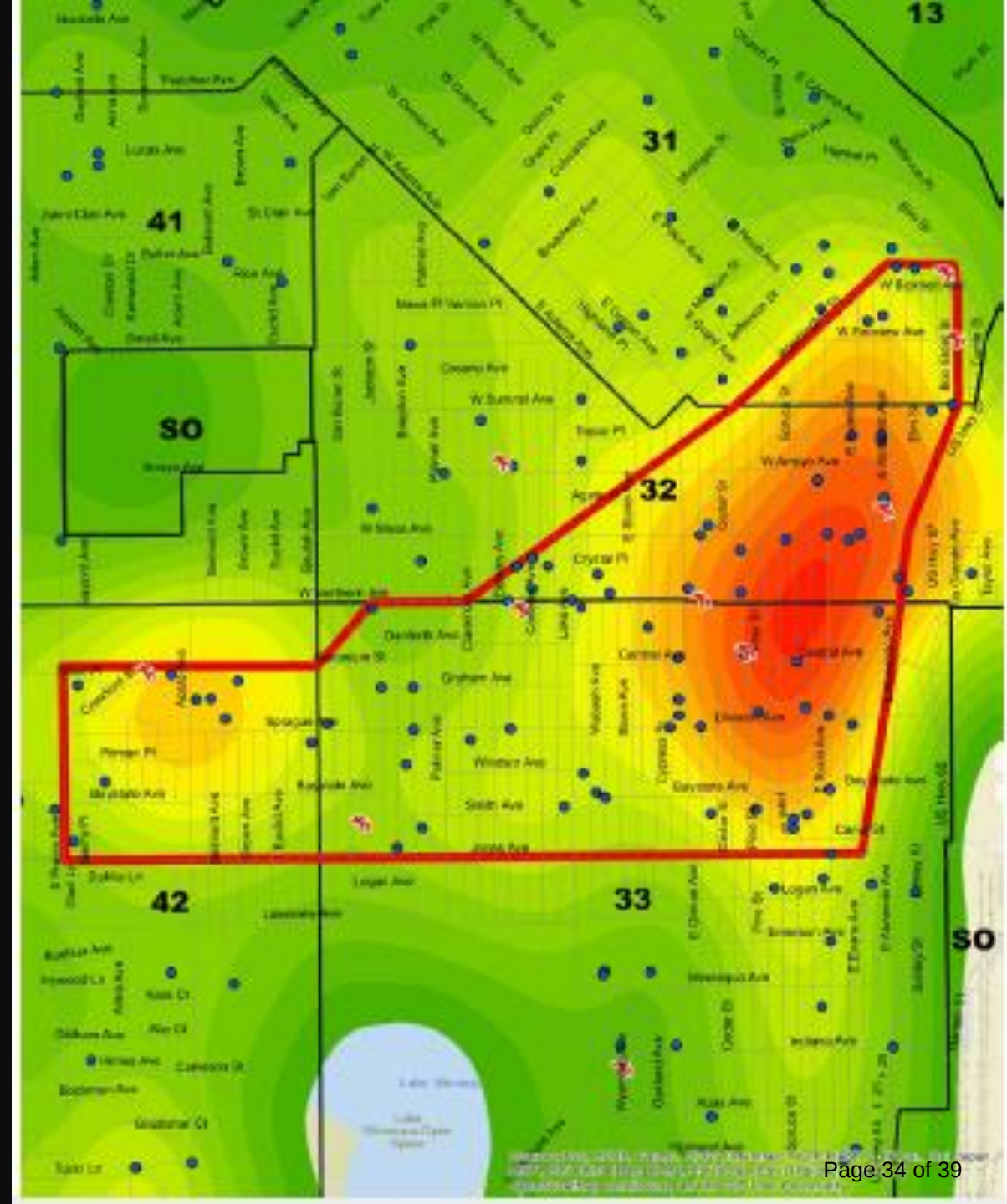
Eastside

- 2.0 mi² coverage area
- Data
 - Homicide – 13 (27.1%)
 - Shootings/Drive-by Shooting – 133 (19.8%)
 - Shots fired – 750 (21.4%)



Southside

- 1.0 mi² coverage area
 - Data
 - Homicide = 8 (16.7%)
 - Shooting/Drive-by shooting = 93 (13.8%)
 - Shots fired = 402 (11.5%)
-



Federation of Video

- The RTCC will have the ability to “federate” or bring in video from business surveillance systems with the permission of the business or property owner.
- This will allow us to increase our coverage by adding these privately purchased systems to our RTCC.



Other Video

- We will also have the ability for homeowners to register their video systems; i.e. Ring, Simplisafe, Vivint, etc. with the department so we will know where cameras are located so we can retrieve footage if the homeowner agrees to provide it.



Data Retention

- Surveillance Footage - We will have a 45-day retention policy unless the video is evidence in a criminal matter or traffic violation.
- ALPR Data – We will have a 45-day retention policy, unless the data is evidence in a criminal matter. Except “hits” from stolen vehicles or other NCIC/CCIC related “hits” are maintained for life*.

*this is state law.



Pueblo Police RTCC – Stage 1

- The initial cost of the RTCC, is estimated to be slightly over \$2.2 million dollars.*
- \$1,494,508 million dollars would consist of the following:
 - Software and hardware associated with the RTCC to include computers, servers, and other technical necessities.
 - 22 License Plate Readers and 1-year prepaid subscription with data plan.
 - 22 Surveillance cameras (would add approx. \$100,000).
- ShotSpotter:
 - SoundThinking (formerly known as ShotSpotter) 3-mile area coverage.
 - \$259,000 – 1st year
- Personnel:
 - 1 Sergeant (Already on staff)
 - 4 Real Time Crime Center Analysts – Salary and benefits. (This level of staffing would not provide 24/7 coverage but would provide 10/7 coverage)
 - \$335,104.80
- Mobile Surveillance Solar Cameras
 - 2 Trailers - \$104,142

* The final design is still being worked out and costs are estimates.

Recurring Costs

- 4 Real Time Crime Center Analysts salary and benefits estimate
 - \$335,154 (\$83,776.2 pay and benefits per analyst)
- SoundThinking gunshot detection
 - \$210,000 for 3-mile area
- Genetec
 - \$75,000 Annual License
 - \$54,890 ALPR Annual Fee
 - \$70,000 Surveillance Camera Annual Fee
- Total Estimated Recurring Costs*:
 - \$745,044

*Assuming no expansion. The final design is still being worked out and costs are estimates.