



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, JULY 17, 2023
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|--|-----------|
| A. CITY UPDATE
Laura Solano, Chief of Staff
15 minute presentation | 5:30 p.m. |
| B. ARPA UPDATE - BOYS & GIRLS CLUB
Angela Giron - President & CEO
Tiffany Larkins
VP of Finance
Becky Medina - Chief Operations Officer
Destiny Anaya - Club Member & 2021 Youth of the Year for Pueblo County
15 minute presentation | 5:45 p.m. |
| C. LATINO CHAMBER UPDATE
Noah Commerford - President & CEO
15 minute presentation | 6:10 p.m. |
| D. GONDOLA PROJECT - FEASIBILITY STUDY
Ryan McWilliams
15 minute presentation | 6:35 p.m. |

EXECUTIVE SESSION

- | | |
|---|-----------|
| A. MOTION TO CONVENE INTO EXECUTIVE SESSION FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING | 7:00 p.m. |
|---|-----------|

STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER C.R.S. SECTION 24 6 402(4)(E), AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES: INSTRUCTING SPECIAL COUNSEL WITH RESPECT TO SETTLEMENT NEGOTIATIONS OF PENDING LITIGATION.

Lisa Macchietto, Assistant City Attorney
60 minute presentation

ADJOURNMENT



BOYS & GIRLS CLUBS

OF PUEBLO COUNTY

**Presentation to City Council -
East Side Clubhouse & Workforce
programming Highlights**

ARPA Financials

Total Grant Award: \$71,140

Grant Period:

Spent to Date: \$19,452.76

_____05/01/22 to 12/31/2023

Balance Remaining: \$51,687.24

Strategies:

- Utilize funding sources with shorter grant periods first
- Plan for the Covid-19 cliff in June 2023
- Ensure workforce program is sustainable for future years.
- Will be expended by 12/31/23 as planned

Challenges:

- Staffing shortages due to employment environment
- Staffing turnover in critical positions
- Covid-19 funding sources ending

East Side Clubhouse

Est. 1994

Space provided at no cost at Risley International Academy of Innovation



	2022	Jan-June 2023
Members Served:	438	344
Average Daily Attendance:	86	87
Teens Served:		196
Capacity:	120	105

Membership is open to all youth between the ages of 6 to 18.

625 N Monument
Pueblo, CO 81001
Interim Director: Nikki Timme

Age Group	Members Served	
	2022	Jan-June 2023
Elementary School	244	200
Middle School	162	101
High School	34	43

Outcome Objectives and Progress

January - June 2023

75% of program graduates will improve from pre to post

82% of program graduates improved from pre to post survey

50% of members will participate in community service

217 members participated in community Service - 63%

Members will participate in at least 30 minutes of physical fitness activity

East Side members participated in an average of 37 minutes of physical fitness activity/day

Workforce Readiness program highlights

Thirty-seven middle and high school East Side Clubhouse members participated in a two-week work-based learning series.

Employability Skills Survey results

- I feel like I have the skills need to be successful in a job - 100%
- I can express my thoughts and ideas clearly - 93%
- I can work with people that are different then me - 86%
- I feel comfortable asking questions when I don't unde something.79%
- I finish things on time-73%

