



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, JUNE 26, 2023
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

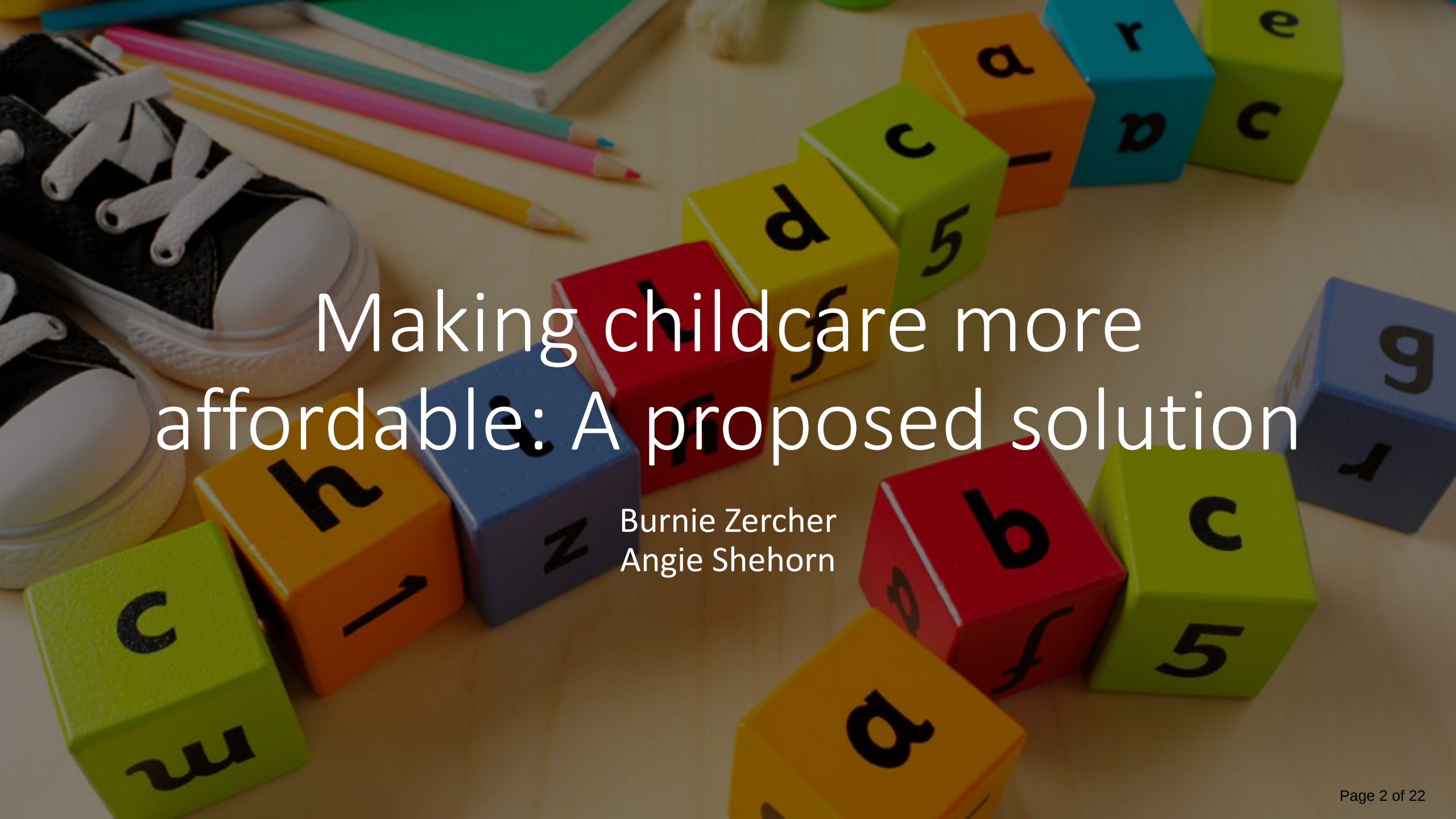
Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|---|-----------|
| A. AFFORDABLE CHILDCARE
Angie Shehorn
Burnie Zercher
15 minute presentation | 5:30 p.m. |
|
 | |
| B. EL CENTRO DEL QUINTO SOL RENOVATION
Steven Meier, Director of Parks and Recreation
Austin Bates - EV Studio
15 minute presentation | 5:55 p.m. |

ADJOURNMENT

A background image featuring a wooden surface with various children's toys. In the foreground, there are several colorful alphabet blocks (green, yellow, orange, blue, red) with letters like 'c', 'h', 'z', 'b', 'd', 'f', 'g', 'r', 'e', 'a', 'p', 'm', 'u', 'n', 'l', 'i', 'o', 's', 't', 'v', 'w', 'x', 'y' and numbers '1', '5', '9'. To the left, there is a black and white sneaker with white laces. Several colored pencils (yellow, pink, blue, green) are scattered in the upper left corner.

Making childcare more affordable: A proposed solution

Burnie Zercher
Angie Shehorn

Problem: Childcare is expensive

- It costs about \$1,200/mo for one full-time child in a licensed childcare facility in Pueblo
- The median income for a household in Pueblo is \$49,000 which means that families are paying between 18-34% of their annual income on childcare
 - Best practice is if families are paying only 10% on their childcare costs per month



Community impacts of expensive childcare

- As a result of childcare being so expensive, families are making the choice between going to work and staying at home to take care of their children
 - Resulting in less existing workforce and people entering into the workforce, creating an economic development issue
- It means more children are in unlicensed childcare (because unlicensed care is cheaper)
 - This creates an educational disparity between children when they are school ready
- Expensive childcare also means less disposable income for families to use in the community
 - A Pueblo study found increasing access to affordable childcare would generate a \$35.5million economic impact¹

¹Colorado Fiscal Institute, 2020



How are other communities tackling expensive childcare?

- In 2022, HB22-1117 made it possible to use municipalities' lodging tax dollars to go towards affordable housing and/or childcare (to get more people into the workforce)
- Last November, Eagle County overwhelmingly passed a 2% lodging tax allocated to making childcare more affordable
- Larimer County is doing a sales tax increase on their ballot this Nov for making childcare more affordable
- Can Pueblo do a similar thing?





What would a lodging tax for childcare mean for Pueblo?

- The existing City lodging tax (at 4.3%) generated \$1.5 million in lodging tax funds in 2022
 - Does not account for several new hotels (one Downtown and one at the Pueblo Crossing) opening soon
- A 1.5% increase to the existing lodging tax would generate around \$523,225- earmarked specifically for affordable childcare
- A 1.5% increase would result in a .21 cent difference for visitors per night
 - Took the average of ten hotels in Pueblo City (from trip advisor) to book a one-night stay with two queen beds
 - The average nightly rate for the room is \$118.22, and \$13.83 for the taxes (state and city tax)
 - The lowest rate was \$88 (\$10.47 tax) and the highest rate was \$139 (\$16.54 tax)

What would the funds go towards?

- Helping families afford the cost of licensed childcare programs
- For example, the funds would pay 50% of annual care for 1 full time child = \$7,200
 - This is only an example as financial assistance is on a sliding scale depending on how many working adults there are, amount of children, income, etc)
 - Parents will still pay a portion of their childcare costs so that they are invested and have skin in the game

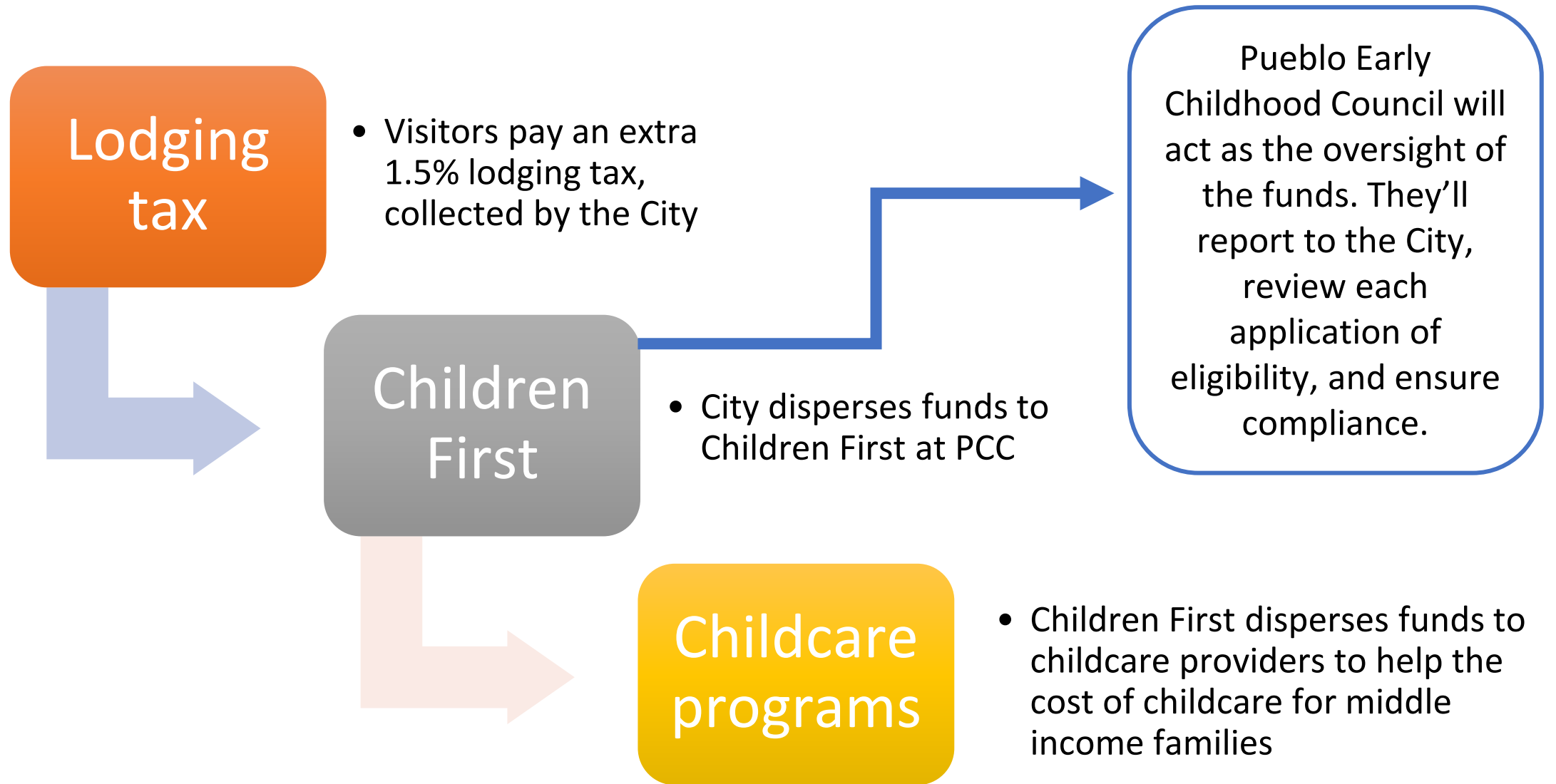


How will the funds be distributed?

- Funds will be structured similarly to Colorado Childcare Assistance Program, the federal program that helps pay for childcare
 - Families have to make 185% or less of the federal poverty guideline to be eligible for CCAP
 - CCCAP creates a cliff effect for families that get a slight raise and then boots them out of CCAP
 - Only a limited number of childcare programs take CCAP-creating a gap in services
- For these funds, we'll use a sliding scale to calculate the help each family will get
 - Parents who don't qualify for the federal assistance childcare program because they make too much but don't have enough for full private pay will be eligible to apply
 - Parents have to be working to be eligible

How will the funds be distributed?

- The lodging tax funds will be routed to Children First at PCC (the state-authorized local coordinating organization of all childcare programs in Pueblo County)
 - Pueblo Early Childhood Council will serve as the oversight committee of the funds and applications
- Funds will be dispersed to the childcare provider on behalf of the families
- Unlicensed childcare providers will not be qualified to accept the funds – they have to be licensed with the State and through Children First



What this change will **NOT** do

- We are not taking any existing funds going to the Greater Chamber, non Departmental agencies, or City departments
 - This is an increase to an existing tax, so we aren't re-allocating existing monies from anywhere
- It does not mean families are getting a direct stimulus
 - Funds will be funneled on behalf of qualifying families to childcare providers; families will not handle the money
- Puebloans will not be affected by this lodging tax
 - Since this is a lodging tax increase, this **only affect visitors** at hotels/motels staying in City limits
- Local tourism should not be impacted
 - This change only affects the City/State tax- not the room rate- and will only increase the bill by cents on the dollar

Supporters

- A group has been working on this effort for the last three years
 - Group composed of a variety of non profits, childcare providers, parents of young children, and EPIC (Executives to Invest in Children)
- Commissioner Esgar and Commissioner Swearingen
- Councilor Martinez
- Donald Moore, PCHC



Our ask

- We ask that you put our measure on the November ballot:
 - **AN ORDINANCE SUBMITTING TO THE ELIGIBLE ELECTORS OF THE CITY OF PUEBLO, COLORADO AT THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 7, 2023, A QUESTION ESTABLISHING AN ADDITIONAL ONE AND ONE-HALF PERCENT LODGER'S TAX RATE FOR PROVIDING ACCESSIBLE AND AFFORDABLE CHILDCARE PROGRAMS FOR WORKING FAMILIES IN THE CITY OF PUEBLO**
- Funds will be specifically earmarked for affordable childcare (similar to the Public Safety Sales Tax that just passed) as a Special Fund
- Tax will sunset in five years





Questions?

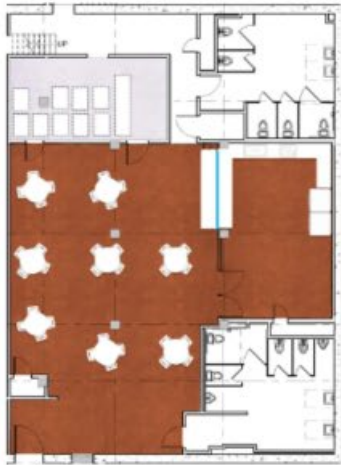


Scheme A



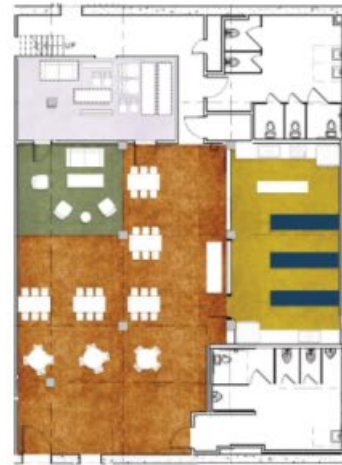
COOKING LAYOUT

- Approx. (8) cooking stations



EVENT LAYOUT

Scheme B



COOKING LAYOUT

- Approx. (9) cooking stations



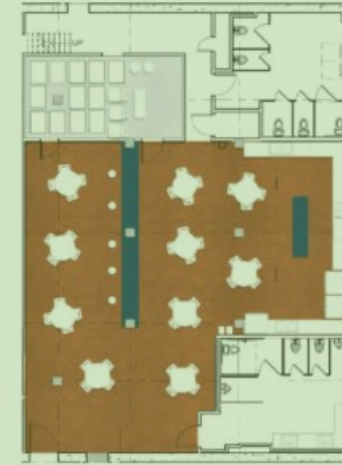
EVENT LAYOUT

Scheme C



COOKING LAYOUT

- Approx. (12) cooking stations



EVENT LAYOUT

Schematic Designs



COMMUNITY/DINING



KITCHEN



LOUNGE



EVstudio
architecture · engineering · planning

"Master Chef" Kitchen

Scheme C

- Mobile cooktop stations, open floor plan to hold larger classes
- Mobile demo cart to roll between spaces
- Overhead TV displays to demonstrate cooking lessons
- Dining area provided with bar top for shared use between kitchen and dining spaces

Level of Remodel



COMMUNITY/DINING

- Bar top for additional seating, catering, and/or additional cooking space
- Dining space for community kitchen/classes
- Flexible table arrangement for parties and events
- Power outlets provided at columns

KITCHEN

- (12) 24" x 36" cook stations with mobile hot plates
- (1) mobile teaching station
- Updated cabinets and appliances along north wall
- New cabinets along east wall
- New sink and additional storage along south wall
- Overhead instructional TVs

Cooking Class ↔ Event Space

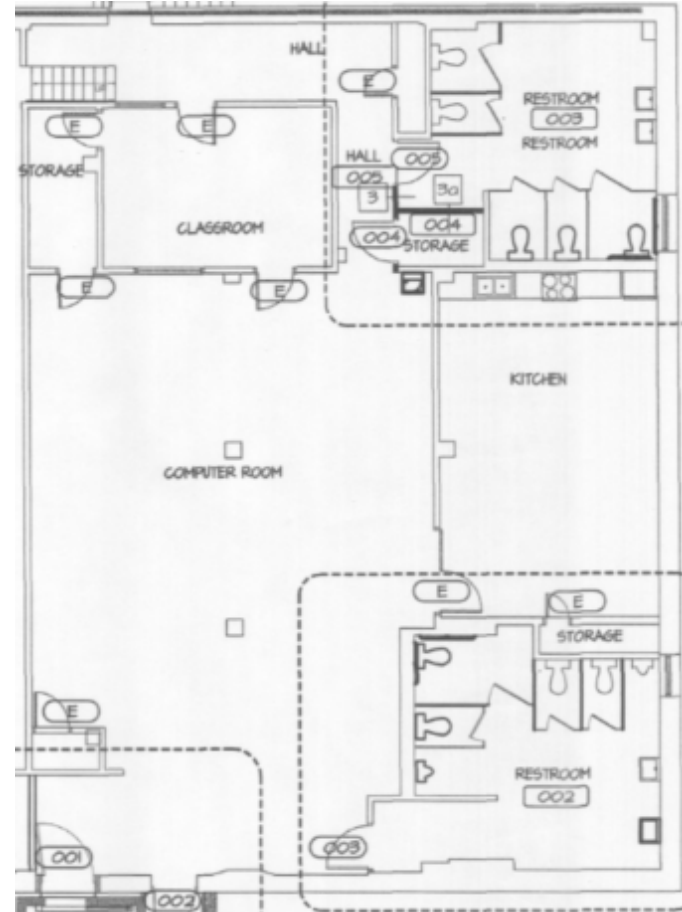


EVstudio
architecture · engineering · planning

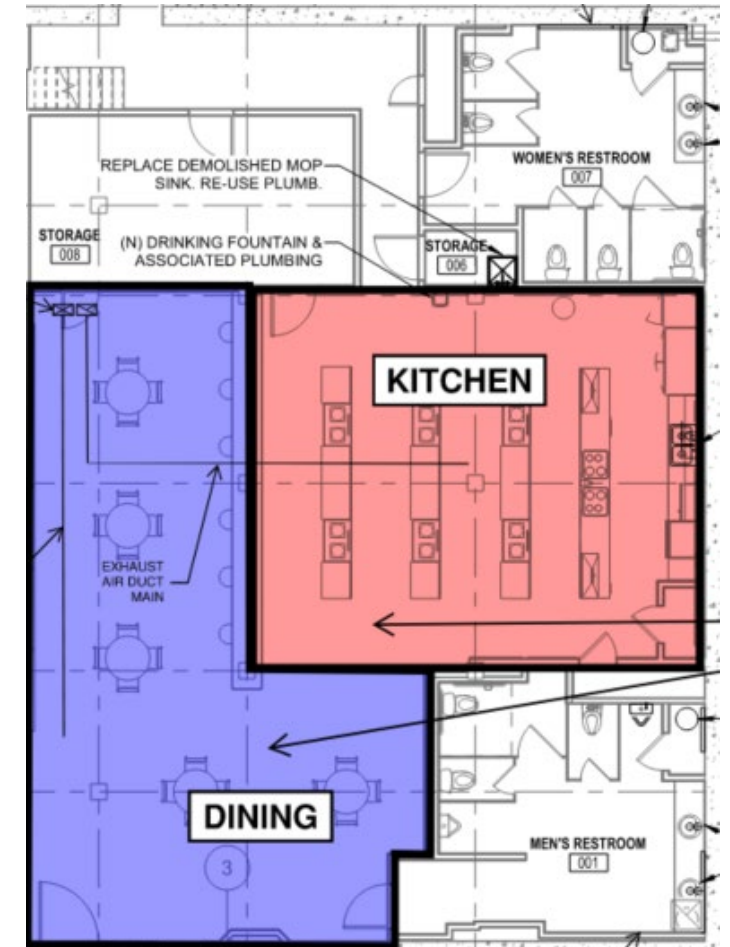
NEW



OLD



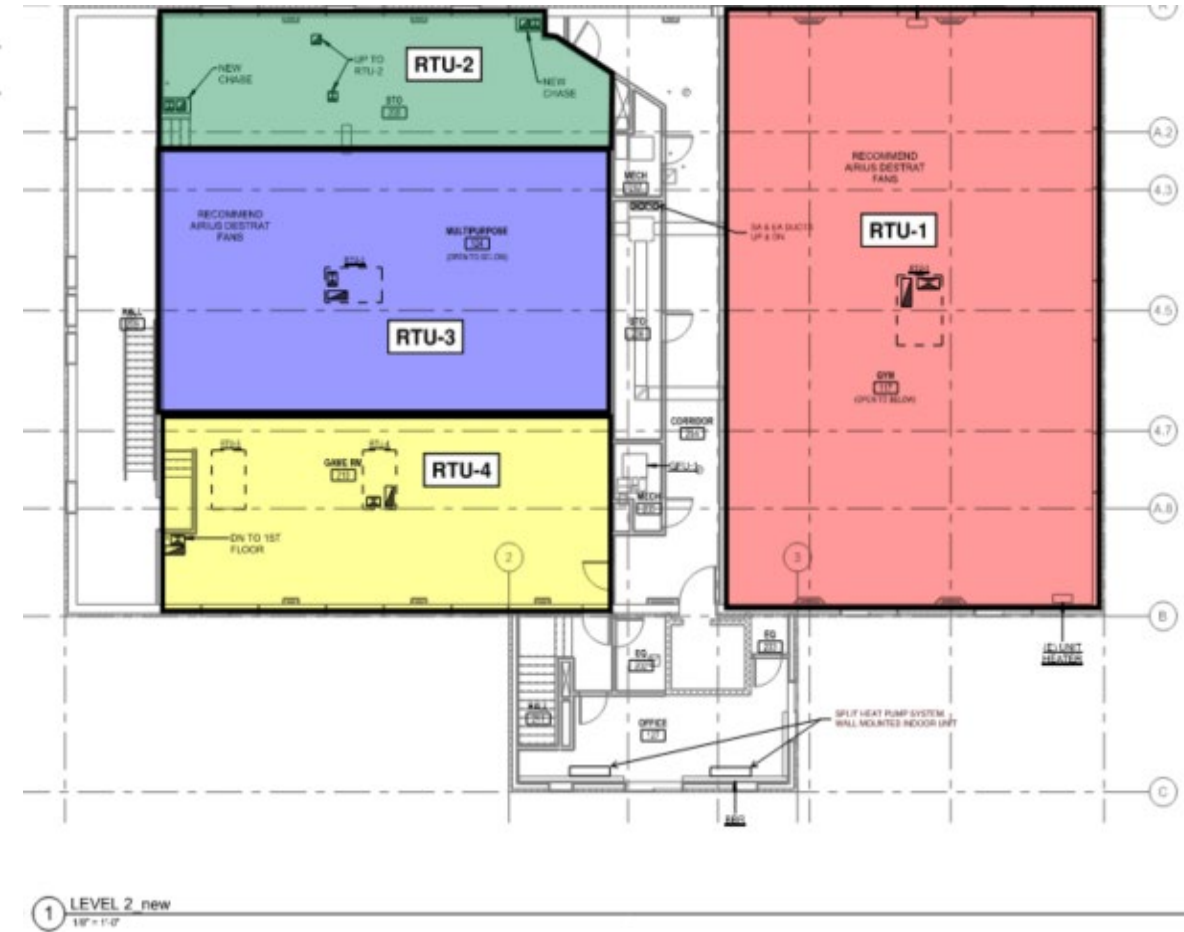
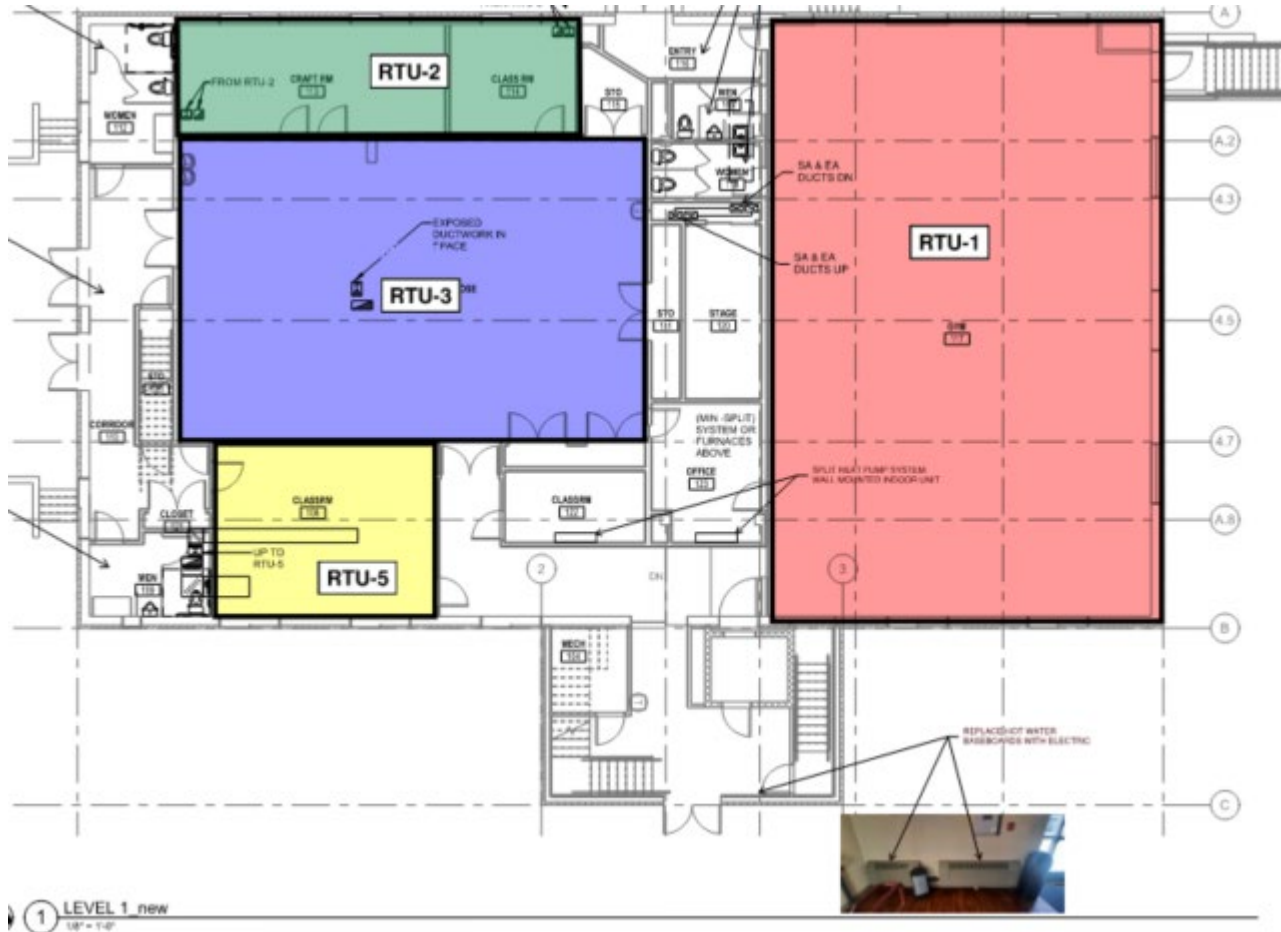
NEW



OLD



HVAC UPGRADES



QUANTITY TAKEOFF

JOB NUMBER: 23A004
File name: 23A004_Pueblo El Centro Del Quinta_Takeoff

CLIENT City of Pueblo
ITERATION DATE: 4/13/2023

Integrated Mobile Induction Cooktops

MARKUP ON TOTAL: \$ -
SUBTOTAL: \$ 505,506.77
GRAND TOTAL: \$ 505,506.77

2054.54	SF	By division
MATERIAL COST		\$ 322,775.91
W/ LABOR		\$ 76,518.53
CONTINGENCY		\$ 79,858.89
BOND & INSURANCE		\$ 2,395.77
CONTRACTOR O&P		\$ 23,957.67
TOTAL		\$ 505,506.77
BOND & INSURANCE	0.6%	
CONTINGENCY	20%	
CONTRACTOR O&P	6%	

KITCHEN

HIGH PRICE INDEX
SEMI-HIGH PRICE INDEX

QUANTITY TAKEOFF

JOB NUMBER: 23A004
File name: 23A004_Pueblo El Centro Del Quinta_Takeoff

CLIENT City of Pueblo
ITERATION DATE: 4/13/2023

Integrated Mobile Induction Cooktops

MARKUP ON TOTAL: \$ -
SUBTOTAL: \$ 388,874.70
GRAND TOTAL: \$ 388,874.70

15000.00	SF	By division
MATERIAL COST		\$ 259,950.00
W/ LABOR		\$ 62,500.00
CONTINGENCY		\$ 64,490.00
BOND & INSURANCE		\$ 1,934.70
CONTRACTOR O&P		\$ 19,347.00
TOTAL		\$ 388,874.70
BOND & INSURANCE	0.6%	
CONTINGENCY	20%	
CONTRACTOR O&P	6%	

**HVAC
Upgrades****QUANTITY TAKEOFF**

JOB NUMBER: 23A004
File name: 23A004_Pueblo El Centro Del Quinta_Takeoff

CLIENT City of Pueblo
ITERATION DATE: 4/13/2023

Integrated Mobile Induction Cooktops

MARKUP ON TOTAL: \$ -
SUBTOTAL: \$ 92,808.06
GRAND TOTAL: \$ 92,808.06

659.33	SF	By division
MATERIAL COST		\$ 59,008.74
W/ LABOR		\$ 14,299.36
CONTINGENCY		\$ 14,661.62
BOND & INSURANCE		\$ 439.85
CONTRACTOR O&P		\$ 4,398.49
TOTAL		\$ 92,808.06
BOND & INSURANCE	0.6%	
CONTINGENCY	20%	
CONTRACTOR O&P	6%	

RESTROOMS

HIGH PRICE INDEX
SEMI-HIGH PRICE INDEX

TOTAL SD COST = \$987,189.53

Remaining Schedule

	Project/Task Name	Duration	Start	Finish	% Complete	2023												2024											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
108	Pueblo El Centro Del Quinta Sol	353d	01/12/23	05/21/24	33%																								
109	Schematic Design	66d	01/12/23	04/13/23	100%	Schematic Design																							
110	Client Kick-off Meeting	1d	01/12/23	01/12/23	100%	Client Kick-off Meeting																							
111	Existing Building Design	11d	01/13/23	01/27/23	100%	Existing Building Design																							
112	Produce SD's for each Priority	30d	01/30/23	03/10/23	100%	Produce SD's for each Priority																							
113	SD Client Review Meeting	1d	03/16/23	03/16/23	100%	SD Client Review Meeting																							
114	SD Revisions/Pricing	16d	03/17/23	04/07/23	100%	SD Revisions/Pricing																							
115	SD Approval (30% Design)	1d	04/13/23	04/13/23	100%	SD Approval (30% Design)																							
116	Construction Documents	87d	04/14/23	08/15/23	57%	Construction Documents																							
117	50% CD Set	57d	04/14/23	07/03/23	87%	50% CD Set																							
118	50% CD Pricing Review	5d	07/05/23	07/11/23	0%	50% CD Pricing Review																							
119	100% CD Set	15d	07/12/23	08/01/23	0%	100% CD Set																							
120	100% CD Pricing Review	5d	08/02/23	08/08/23	0%	100% CD Pricing Review																							
121	Internal Technical Review	5d	08/09/23	08/15/23	0%	Internal Technical Review																							
122	Permitting and Bidding	67d	08/16/23	11/16/23	0%	Permitting and Bidding																							
123	Bidding	32d	08/16/23	09/28/23	0%	Bidding																							
124	Advertise Bid	20d	08/16/23	09/12/23	0%	Advertise Bid																							
125	Open Bid	1d	09/13/23	09/13/23	0%	Open Bid																							
126	Evaluate Bids	10d	09/14/23	09/27/23	0%	Evaluate Bids																							
127	Final Bidder Selection	1d	09/28/23	09/28/23	0%	Final Bidder Selection																							
128	Permitting	67d	08/16/23	11/16/23	0%	Permitting																							
129	Permit Submittal	1d	08/16/23	08/16/23	0%	Permit Submittal																							
130	Permit Review #1	30d	08/17/23	09/27/23	0%	Permit Review #1																							
131	Permit Responses #1	10d	09/28/23	10/11/23	0%	Permit Responses #1																							
132	Permit Review #2	20d	10/12/23	11/08/23	0%	Permit Review #2																							
133	Permit Responses #2	5d	11/09/23	11/15/23	0%	Permit Responses #2																							
134	Permit Approval	1d	11/16/23	11/16/23	0%	Permit Approval																							
135	Construction Administration	120d	12/06/23	05/21/24	0%	Construction Administration																							

A 3D architectural rendering of a modern community kitchen and dining area. The space is open-plan with a kitchen area in the background featuring orange cabinetry, a stainless steel countertop, and a range hood. Several people, including adults and children, are shown in the kitchen area. In the foreground, there is a long wooden counter with green bar stools. To the right, there are round wooden tables with orange chairs. The room has large windows on the right side, and the floor is covered with grey carpeting. The word "Questions?" is overlaid in the center of the image.

Questions?