



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, JUNE 5, 2023
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|---|-----------|
| A. CITY UPDATE
Laura Solano, Chief of Staff
5 minute presentation | 5:30 p.m. |
| B. COLORADO STATE DEMOGRAPHER
Elizabeth Garner - Colorado State Demographer
15 minute presentation | 5:35 p.m. |
| C. SOUTHERN COLORADO FASHION
Schakara Arrazola-Tiscareno - CEO/Producer
15 minute presentation | 6:00 p.m. |
| D. PROPOSED MURAL ART ON EAST SIDE
Eric Sarracino - Artist
15 minute presentation | 6:25 p.m. |
| E. HARP PROPOSED EXPANSION
Lynn Clark - Executive Director
Steven Meier, Director of Parks and Recreation
15 minute presentation | 6:50 p.m. |
| F. LET'S TACO 'BOUT IT
Laura Solano, Chief of Staff
Andrew Burns - D-60 Executive Director of Student Support Services
10 minute presentation | 7:15 p.m. |

- G. ARPA - BLEACHERS - JOE SANTOS BALLFIELD** 7:30 p.m.
Steven Meier, Director of Parks and Recreation
5 minute presentation
- H. CITY COUNCIL BOARD / COMMISSION UPDATE** 7:40 p.m.
Pueblo City Council
10 minute presentation

EXECUTIVE SESSION

- A. FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER C.R.S. SECTION 24-6-402(4)(E); AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES: HARP EXPANSION** 7:50 p.m.
Bob Jagger, Acting City Attorney
Andrew Hayes, Public Works Director
45 minute presentation
- B. FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER C.R.S. SECTION 24-6-402(4)(E); AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES: SOUTHSIDE LANDFILL** 8:35 p.m.
Bob Jagger, Acting City Attorney
Andrew Hayes, Public Works Director
45 minute presentation

ADJOURNMENT



Southern Colorado Fashion

SCHAKARA ARRAZOLA-TISCARENO

JUNE 5, 2023

Who We Are

Southern Colorado Fashion contributes to the creative, humanitarian, and philanthropic movements in our community.

We are the articulation of the culture represented in Pueblo, Colorado Springs, and Trinidad.



A Little About Me

- ▶ 10+ Yrs in Fashion Industry
- ▶ International Model (Australia)
- ▶ Published Book & Magazine Model (National & International)
- ▶ Signed Model (Cathexis Talent)
- ▶ Runway Coach, Naima Mora (Next Top Model)
- ▶ NYFW Model (Fall 2017)
- ▶ Extra in Generation Iron



SCF Demographics

- ▶ 43 Models Age Range: 16-66, All Sizes, Ethnicities, & Genders Welcome
- ▶ 7 Designers
- ▶ 4 Performers
- ▶ 2 DJ's
- ▶ 3 Videographers
- ▶ 10 Photographers
- ▶ 12 HMUA
- ▶ 2 Local Press Coverage
- ▶ 73 Attendees at our Spring Showcase



Local Connection

- ▶ Providing quarterly Community Showcases in Southern Colorado
- ▶ Partnered with Mad Productions fostering Youth Development: Free Fashion Workshop
- ▶ Offering New & Returning Talent Workshops
- ▶ Collaborate & Support our underserved community members through Fundraising events
- ▶ Collaboration with COSFW fostering the Pike Peak Region
- ▶ ***Bridging the gap between Art and Society***



Forward Thinking

- ▶ 5 YRS SCF is as big as DFW
- ▶ Pueblo will be the Art & Fashion “Hub” in Southern Colorado
- ▶ Increasing Cities Economics & Small Business Owners
- ▶ Strong Youth Development Program
- ▶ SCF participates in NYFW
- ▶ Continuous growth built on purposeful mentoring and leadership development

The ASK

- Venue/Facility Access & Cost
- Sponsors, Grants, Donations
- Monthly Youth Development Workshops (Teen Center: EL CENTRO DEL QUINTO SOL)
- Continuous support with nurturing our next generation entrepreneurs while
- Creating new opportunities for the community.

SCF' Contributions

- Monthly Youth Development Workshops (Teen Center: EL CENTRO DEL QUINTO SOL)
 - Videography
 - Photography
 - Graphic Design
 - Fashion Design
 - HMU artistry
 - Director/Production
 - Creative Stylist
 - Dance
 - Empowerment/Confidence Boost
 - Photoshoot/Posing
 - Runway/Catwalk
- Community Closet
- 10% of Sponsor contributions will go to the Teen Center
- Peer Mentoring

Budget

Venue's

Blo Back \$300

Abriendo Inn \$1300

Ethos \$400

Pueblo Convention Center
\$1200

Bru's Ale House \$1500

Olde Town Carriage House
\$2000

Sangre De Cristo Art Center
\$2000

Commerical Space Rental

Monthly Rent: \$450-\$1,560
(219-640 SQ Feet)

EL CENTRO DEL QUINTO SOL
Teen Center- Office Space

Proposal Investment

Annual Venue Cost: \$6,000

Annual Commercial Space:
\$4,800- \$16,000

2 Year Support

\$12,000 Venue Investment

\$10,000-32,000 Commercial
Space or 2 Year Contract at
Teen Center

Youth Development

All members are expected to come in with a growth mindset and contribute a minimum of 20 hours of community service/volunteer per year.

This involvement allows our development workshops to promote continual growth for our youth and Southern Colorado community.



With your support we will provide opportunities for our Talent to volunteer and serve underprivileged youth in our inner cities.

Thank You for Your Time



As a collective of creative visionaries, we aspire to make a positive impact through our passionate work and our purposeful commitment to pay it forward.

HISTORIC ARKANSAS RIVERWALK OF PUEBLO 1A PROJECT

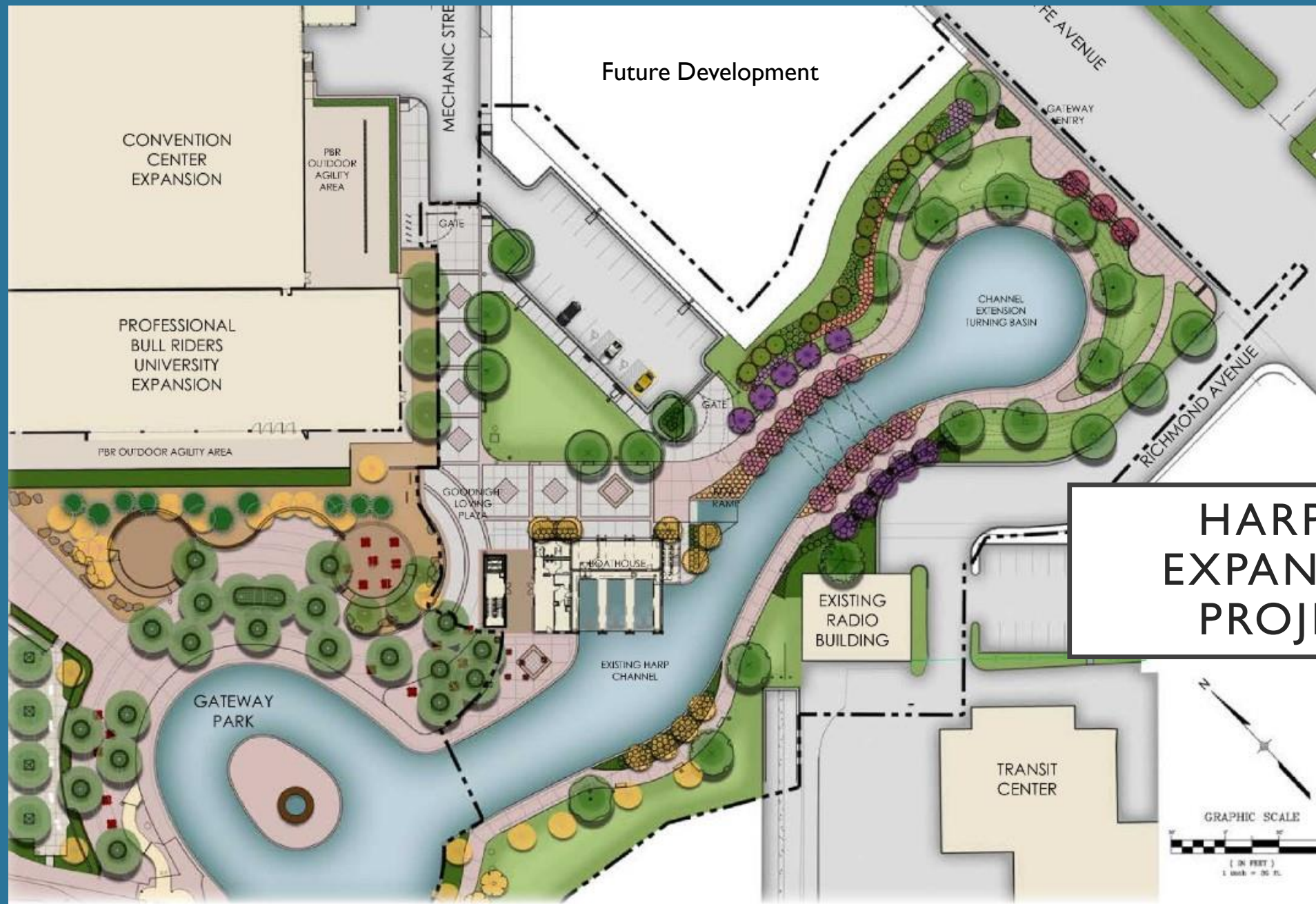
Presentation to Pueblo City Council

Monday, June 5, 2023

Lynn Clark, HARP Executive Director

Steven Meier, City of Pueblo, Parks and Recreation Director & HARP Authority Ex Officio Board Member





HARP IA EXPANSION PROJECT

THE BOATHOUSE AT THE RIVERWALK



1ST Floor Boat Storage and Customer Service Area, Public Restrooms

2ND Floor HARP Admin plus 2 conference rooms available for business meetings.

Roof Top Deck Event Space Page 15 of 26

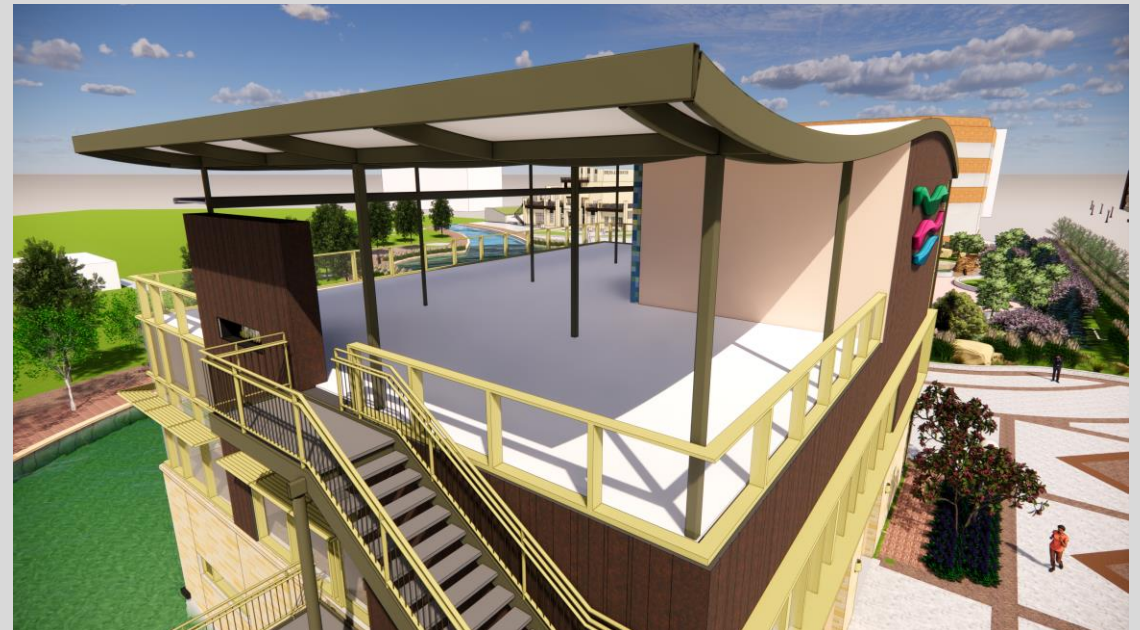


NORTH-FACING SIDE

ROOFTOP DECK EVENT SPACE

The 3rd floor rooftop deck is designed as public event space.

It will have a state-of-the-art audio/visual system and projection wall, a fireplace for cooler temperatures, and a commissary kitchen to cater events.



LIVE ENTERTAINMENT AREA



1A PROJECT COST ESTIMATE

Boathouse	\$	5,045,644
Channel	\$	3,163,544
Construction Soft Cost	\$	601,073
Dry Utilities	\$	25,000
Radio Building improvement	\$	75,000
Subtotal of Base Bid	\$	8,910,261
Electrical Improvements	\$	270,988
TOTAL BASE BID	\$	9,181,249
Add Alternates # 1-6	\$	331,144
TOTAL BASE BID AND ALTERNATES	\$	9,512,393
*Construction Cost Index Pricing Increase 20%	\$	1,902,371
TOTAL PROJECT CONSTRUCTION COST	\$	11,414,764

*The cost estimates were completed in April 2020 we have adjusted the total by 20% to reflect material cost increases for 2021, 2022 and 2023.

SALES AND USE TAX GENERATED BY THIS PROJECT

Project Construction Cost = \$11,414,764

Estimated City Sales and Use Tax that would be
collected on the Project at 3.7% = \$422,346

CONSTRUCTION FUNDING SOURCES

<u>Project Funding Sources</u>	<u>Funding Amount</u>	<u>Proposed Use</u>
Pueblo County 1 A	\$ 9,000,000	Boathouse and Channel Construction
Potential Grants through the HARP Foundation	<u>\$ 275,000</u>	Boathouse and Channel Construction
	\$ 9,275,000	
Estimated Project Cost	\$ 11,414,764	
Potential Shortfall	\$ 2,139,764	

**THE HARP FOUNDATION IS RAISING FUNDS
FOR ADDITIONAL PROJECT COSTS THAT ARE NOT IN THE CONSTRUCTION BID**

<u>Additional Project Expenses</u>		
<u>Funding Sources</u>	<u>Funding Amount</u>	<u>Proposed Use</u>
HARP Foundation	\$ 51,000	OFFICE/CONFERENCE ROOM EQUIPMENT
HARP Foundation	\$ 134,000	ROOFTOP EQUIPMENT/TICKETING/CONCESSION AREA
HARP Foundation	\$ 160,000	OFFICE AND ROOFTOP FURNITURE
HARP Foundation	\$ 42,000	BUILDING SECURITY SYSTEM
HARP Foundation	\$ 90,000	EXTERIOR BUILDING SIGNAGE& DIRECTIONAL SIGNAGE
TOTAL	\$ 477,000	

Funds pledged by the HARP FOUNDATION

Construction Funds	\$275,000
Building Furniture, Fixtures	<u>\$477,000</u>
Total	\$752,000

ECONOMIC IMPACT OF THE RIVERWALK

- Sales Tax Revenue-Average Monthly Sales Tax for 2022 \$34,000 per month(\$403,379 total)
 - Businesses & Shops: Olde Towne Carriage House, EcoWalk Building, Waterfront Building
 - Community events attract visitors to businesses in the area
- Property Tax Evaluations are higher in the Riverwalk Area
- Tourist activity and visitation: Nearly 500,000 visits per year
- Jobs/Salaries-Seven restaurants, a Boutique Hotel, several retail shops
- Development opportunities-Downtown mixed-use properties attract and maintain population within city limits (day and night)

ECONOMIC & SOCIAL RESILIENCE

- The Historic Arkansas Riverwalk of Pueblo is a key driver in the economic, social, and cultural resilience of the region.
- From its inception, development was planned in phases and all parties committed to the ongoing expansion and enrichment of the Riverwalk.
- The purpose of the Riverwalk is to serve both the community and the region as an economic anchor and a rich cultural gathering place. The next phase of planned expansion endeavors to accomplish this.

PROJECT TIMELINE

1. The HARP Expansion Construction Plans were submitted to Pueblo Regional Building Department on May 22, 2023.
2. The Request for Qualifications for General Contractors was re-issued by the City Purchasing Dept. on behalf of the HARP Authority on May 23, 2023, there is a June 13 deadline for response. We expect to select the list of qualified contractors by June 30, 2023.
3. The Ferguson's property was surveyed and a plat was created for the subdivision. There will be two lots, Lot 1 encompasses the HARP project, Lot 2 is available for future development. Final review of the subdivision is scheduled for July 26, 2023
4. BID documents require a final review by the HARP Attorney and the City of Pueblo Public Works Director. The City will release the BID on HARP Authority's behalf. HARP's purchasing policies have greater flexibility for price negotiations with contractors without reissuing the BID.
5. It is estimated that it will be 3 months from BID release to BID award, if we release the bid on July 1, 2023 we would have actual construction costs to review by September 30, 2023.
6. It is estimated 18-24 months for construction to be completed.



Questions?