



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**SATURDAY, MARCH 4, 2023
9:00 AM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

- | | |
|---|------------|
| A. PURA DISTRICTS
Jerry Pacheco - Executive Director
80 minute presentation | 9:10 a.m. |
| B. STATE LEGISLATIVE AGENDA
Gil Romero - Principal/Attorney - Capitol Success Group
45 minute presentation | 10:30 p.m. |
| C. CITY DEPARTMENT UPDATES AND 2023 PLANS
Chris Noeller, Chief of Police
Karen Willson - Code Enforcement Manager
Benjamin Valdez
30 minute presentation | 11:15 a.m. |
| D. 2023 COUNCIL PRIORITIES
Pueblo City Council
120 minute presentation | 11:45 a.m. |
| E. MEETING WRAP UP
Councilor Sarah Martinez
15 minute presentation | 1:45 p.m. |

ADJOURNMENT

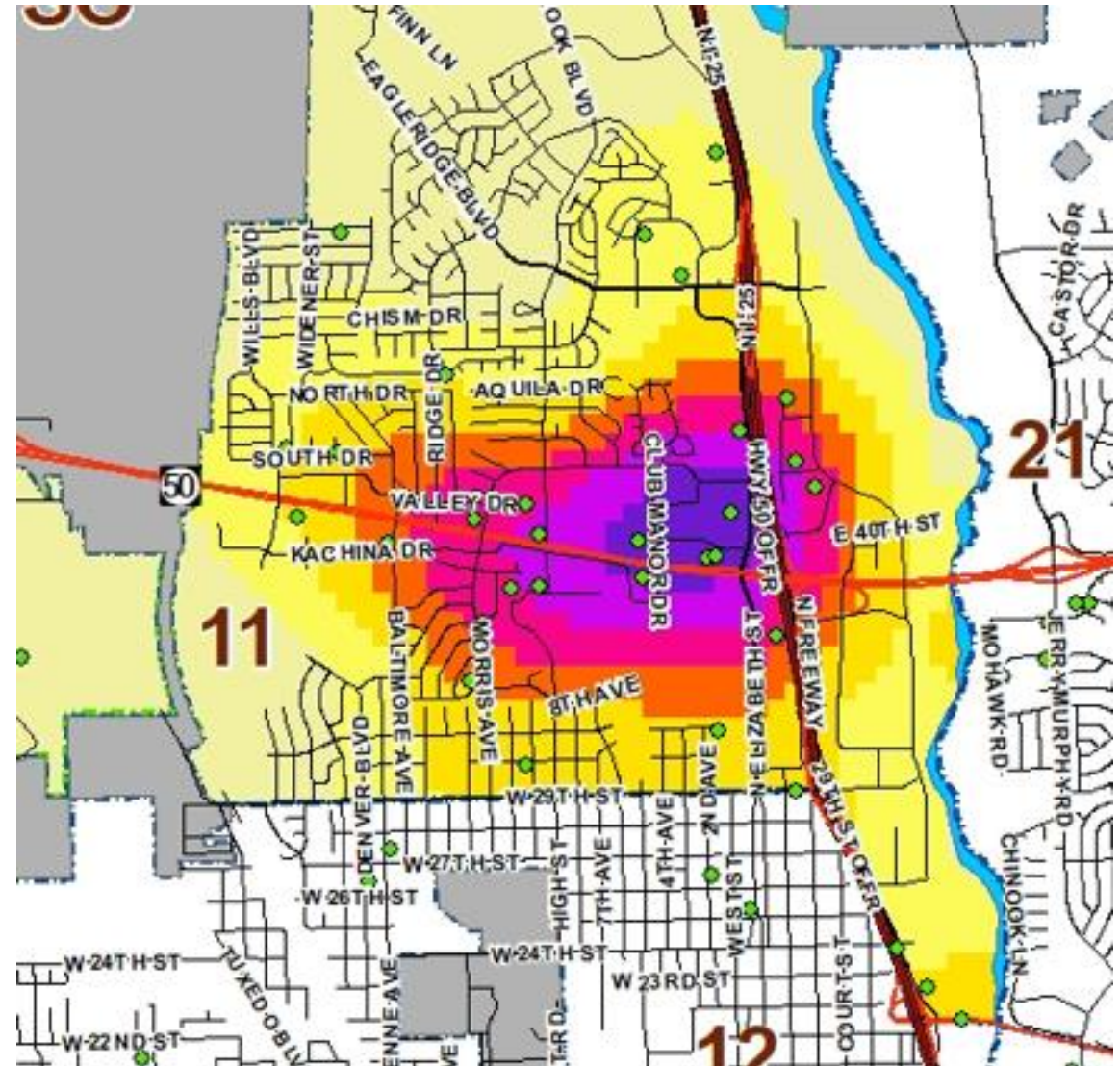
CompStat & Recruiting Update

Chris Noeller
Chief of Police

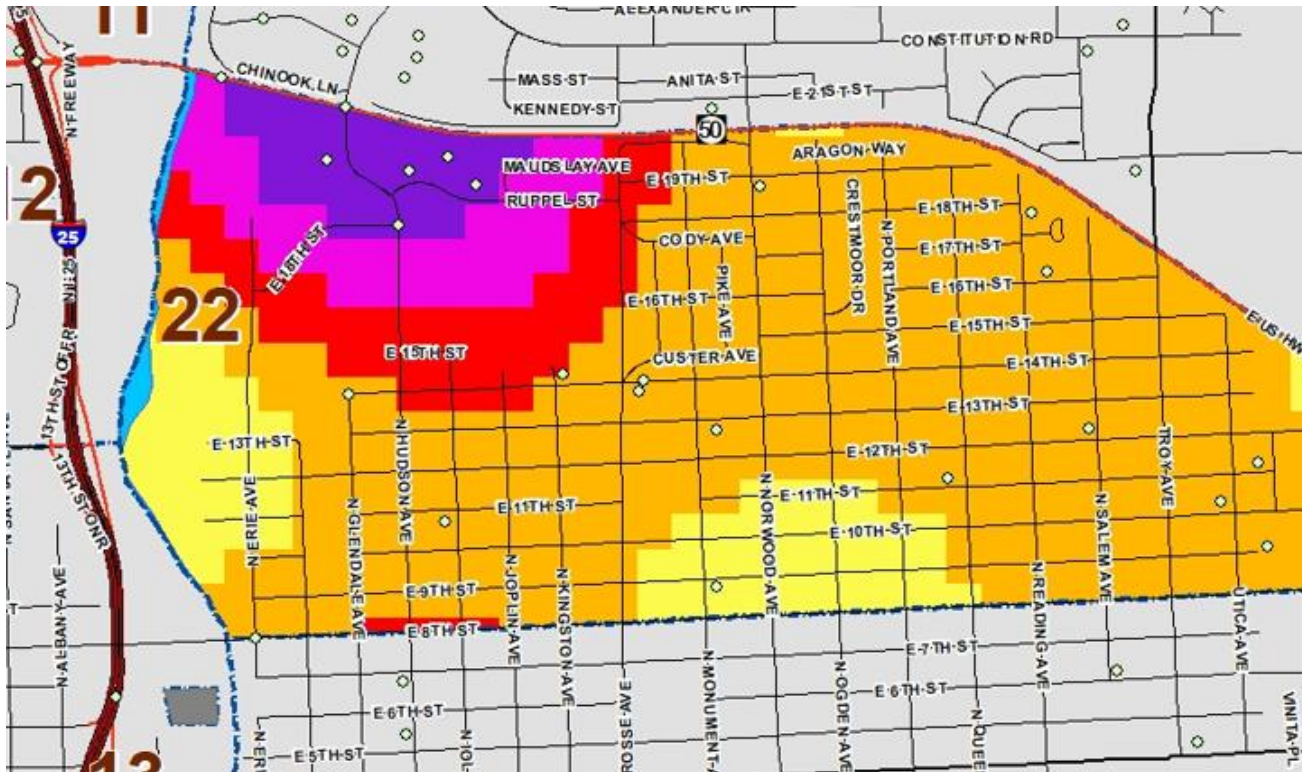


CompStat

- What is CompStat
 - Data & Accountability Driven Model to address crime
 - It is also a leadership tool
- What it Does
 - Focuses on Accurate and Timely Data (Weekly analysis)
 - Effective tactics
 - Rapid Deployments of personnel
 - Decentralized decision making



CompStat



- The goals of using this intelligence led policing model is five-fold
 - Identify problem areas.
 - Identify causes of the problem.
 - Work throughout the agency/community to develop measurable tactics to address the problems.
 - Track the tactics.
 - Evaluate the results.
- We have been working the past four months refining the data collection and usage and are moving into full implementation in March.

Part 1 Crime

Nature	Jan. 1-Feb. 23, 2022	Jan. 1- Feb. 23, 2023	% Change
AGGRAVATED ASSAULT	88	117	33%
ARSON	10	7	-30%
BURGLARY	161	107	-34%
MOTOR VEHICLE THEFT	238	217	-9%
ROBBERY	86	35	-59%
SEXUAL ASSAULT	47	36	-23%
THEFT	542	485	-11%
Totals	1172	1004	-14%

This data set includes completed, attempted, and unfounded incidents. All files utilized in the creation of this report are dynamic. Dynamic files allow additions, deletions and/or modification at any time, resulting in more complete and accurate records in the databases. Due to continuous data entry after reports are filed and compiled, numbers may vary in previous or subsequent reports.

Recruiting

- December 2022 Recruiting Officer position created.
- June Academy – Class 69
 - First group Recruiter involved with only 12 days left in application window.
 - In that 12-days applications increased from 102 to 137.
 - We are currently below 20 viable candidates in this group and the process is continuing.
- October Academy – Class 70
 - Goal of 200+ apps
 - Currently 42 apps (02-28-23) this period closes on 05-03-2023.
- Attending Job Fairs/schools/etc. in town and in surrounding states.
- Advertising in town and around the state.



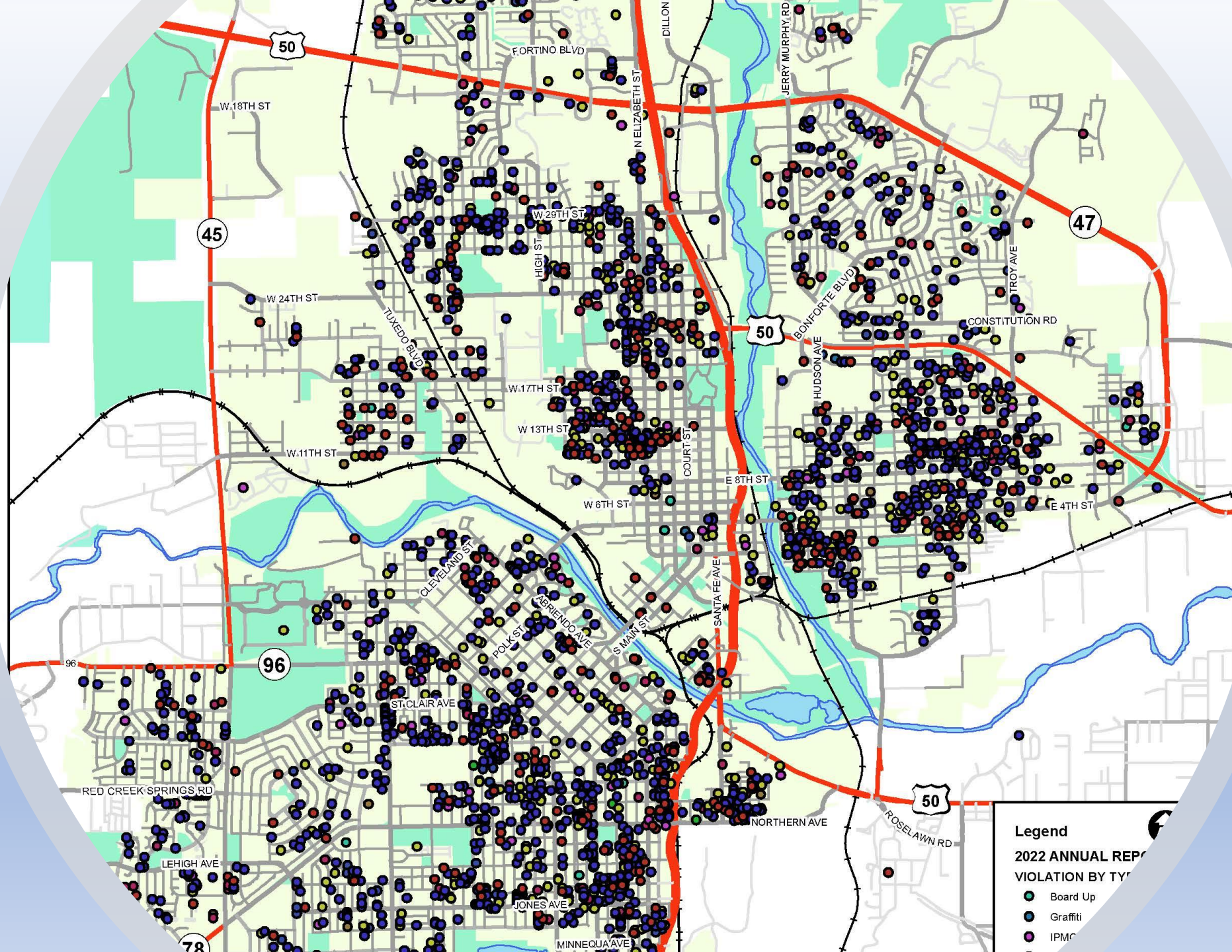
Code Enforcement

2022 Review



In 2022, Code Enforcement suffered staffing shortages. The abatement crew was made up of only 7 part time workers. Code Enforcement officers were short as well due to staff freezes, illness and injuries. It is important to note that in 2021, the abatement crew was double the size and Code Enforcement had 2 additional officers.

Complaint/Violations Handled						
Type	2022	2021	2020	2019	2018	2017
Litter	2390	2415	2331	2457	2028	2178
Weeds	2426	2867	2196	2944	1631	2073
Litter removal and storage	2020	1549	1483	1362	214	
Junk Vehicles	903	722	775	740	541	525
Zoning	955	468	447	383	409	437
International Property Maint.	744	285	220	279	267	168
Marijuana	33	5	22	54	57	94
Graffiti	27	21	8	26	5	2
Board up	191	168	193	199	188	158
Other	544	627	641	516	173	300
Total	10233	9321	9984	8960	5513	5935
Case Status	2022	2021	2020	2019	2018	2017
Notice of Violation Issued	2035	2835	2697	3220	2008	2099
Summons Violations Issued	1149	1007	1130	2370	1984	603
Completed	2153	2336	2797	2679	1964	1950
Other or In Progress	1325	1379	878	265	842	
Abatements Performed	2022	2021	2020	2019	2018	2017
Litter	257	192	228	242	199	194
Weeds	262	207	232	233	176	184
Board up	79	44	70	64	85	24
Graffiti	0	2				
Total	598	443	530	539	460	402
Solid Waste	2022	2021	2020	2019	2018	2017
Tons to landfill (CE trucks)	438.02	418.85	468.54	656.83	768.41	602.81
Tires	1602	2434	1141	2603	1694	1447



Legend

2022 ANNUAL REPORT

VIOLATION BY TYPE

● Board Up

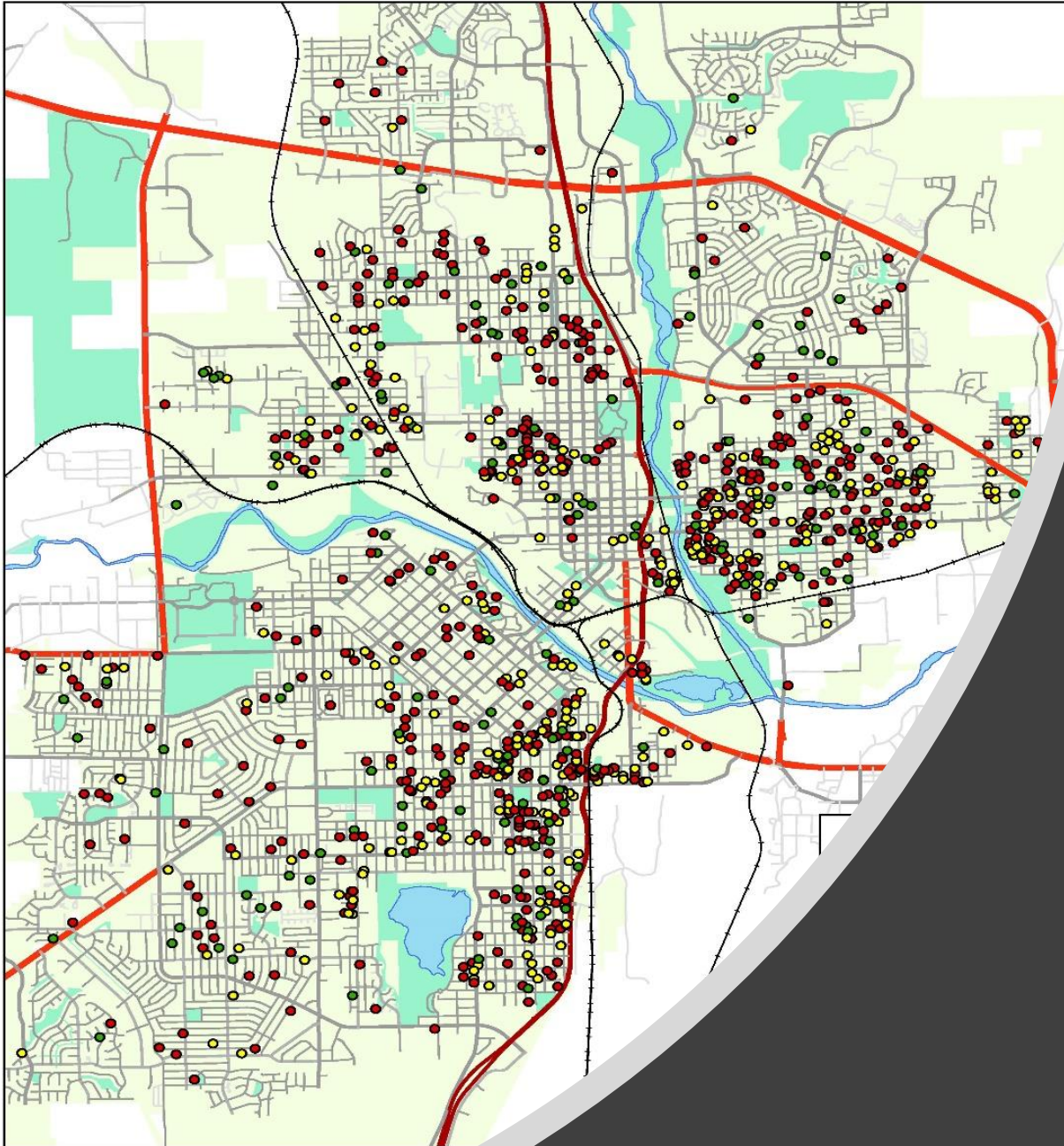
● Graffiti

● IPMC

2022 Vacant property registry

NOV's sent	888	Notices sent to properties who did not respond to warning letters
Active	317	Have not yet paid the fees, liens are in progress
Paid	201	Completed the 2022 registry, no lien required, no late fee
Stopped	544	Stopped due to building permit/not vacant/other reason exempting property
Liens	185	Liens filed for registration fee and late fee
***		Several banks have paid the fees due to foreclosures etc. even without being notified.
		Part of the process was setting up the ability to appeal. A total of 15 appeals were filed. 9 were upheld, 6 were deemed not vacant by either the Judge or the Mayor's office. (Reasons: lack of residential structure/2 residential structures on 1 lot, 1 occupied)

Vacant Property Registry 2022 Properties By Record Status



- Active
- Completed
- Stopped- Stopped due to building permit, occupied/sold and occupied.

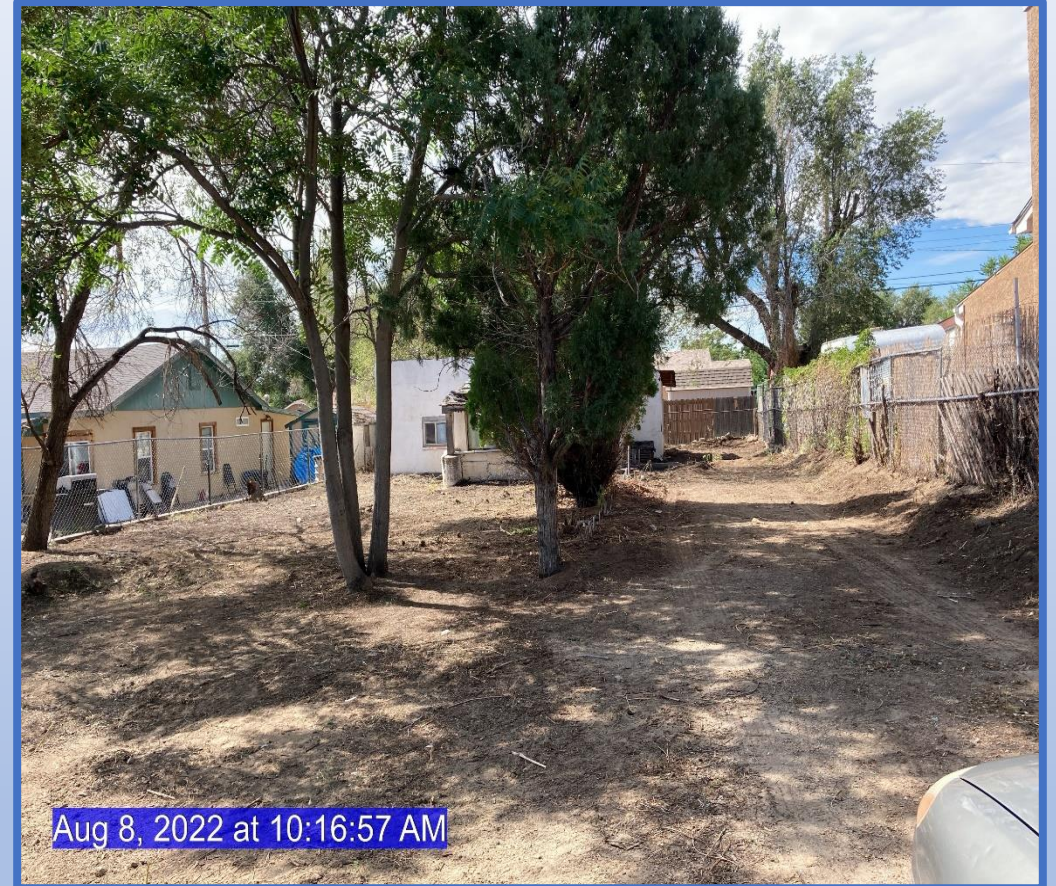
7.3 tons of trash removed from 1 residential property- the job took crew 3 days to complete.



Questions?



Before Code
Enforcement



After Code
Enforcement



Transit System-Wide Study 2023

A comprehensive Transit Study has not been completed since 2018 and in coordination with PACOG we will start this project in 2023 with the following goals in mind:

- Conduct a comprehensive evaluation of Pueblo Transit

- Identify unmet transit needs and desires of the community

- Develop a five-year plan to improve bus service and transition to EV operations

- Recommend additional strategies to increase ridership



Van Pool 2023

“We are preparing to share the ride”

Pueblo Transit was awarded \$200K in multimodal funds for a pilot Van Pool program to service the Airport and Southern Industrial estate businesses.

We have met with the HR leadership from the industrial businesses, and they are excited about the coming pilot program and the opportunities it will bring to improving their work forces by eliminating a transportation desert that currently exists.

Pueblo Transit has a tentative RFP together but cannot proceed until we receive the signed IGA from CDOT for this project. The IGA is currently being worked by senior leadership at CDOT DTR.

VAN POOL

New Transit Facility

Pueblo Transit was not awarded the Bus and Bus Facilities Grant for 2022 that would have catapulted this project forward. So, after doing a deep dive a new plan had to be developed moving forward.

Pueblo Transit is looking to move forward with a Grant application for Land Acquisition and 100% design in this coming 5339 Grant Cycle so as to be better positioned for further grant opportunities to complete a full facility build, that will meet the needs of new technology, space and overall community needs.

