



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING  
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,  
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**TUESDAY, JANUARY 17, 2023  
5:30 PM**

***Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.***

***Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.***

## **Agenda**

### **CALL TO ORDER**

### **PRESENTATIONS**

- |                                                                 |           |
|-----------------------------------------------------------------|-----------|
| <b>A. CITY UPDATE</b>                                           | 5:30 p.m. |
| Laura Solano, Chief of Staff                                    |           |
| 5 minute presentation                                           |           |
| <b>B. EPA SUPERFUND SITE UPDATE</b>                             | 5:35 p.m. |
| Beth Archer - EPA Community Involvement Coordinator             |           |
| 15 minute presentation                                          |           |
| <b>C. ARPA - SANGRE DE CRISTO ARTS CENTER - SCHOOL OF DANCE</b> | 6:00 p.m. |
| Andy Sanchez - Interim CEO                                      |           |
| Nan Wainwright - Artistic Director - School of Dance            |           |
| 10 minute presentation                                          |           |
| <b>D. PARKS &amp; RECREATION PROGRAM REVENUES</b>               | 6:20 p.m. |
| Mike Sexton                                                     |           |
| Tamara Moore - Recreation Supervisor                            |           |
| 15 minute presentation                                          |           |
| <b>E. ARPA STATUS UPDATE</b>                                    | 6:45 p.m. |
| Nicholas Gradisar, Mayor                                        |           |
| Laura Solano, Chief of Staff                                    |           |
| Alexandria Romero, Director of Finance                          |           |
| 15 minute presentation                                          |           |

### **ADJOURNMENT**



# Colorado Smelter Superfund Site Update

Pueblo City Council

January 17, 2023



# Agenda

- ▶ Introductions
- ▶ Residential Updates (Operable Unit 1)
  - ▶ Study Area Extension
  - ▶ 2023 Plans
  - ▶ Sampling & Cleanup Status
  - ▶ Last call efforts
- ▶ Former Smelter Area Updates (Operable Unit 2)
  - ▶ 2023 Plans
  - ▶ Sampling Status
- ▶ Enforcement activities
  - ▶ Institutional controls

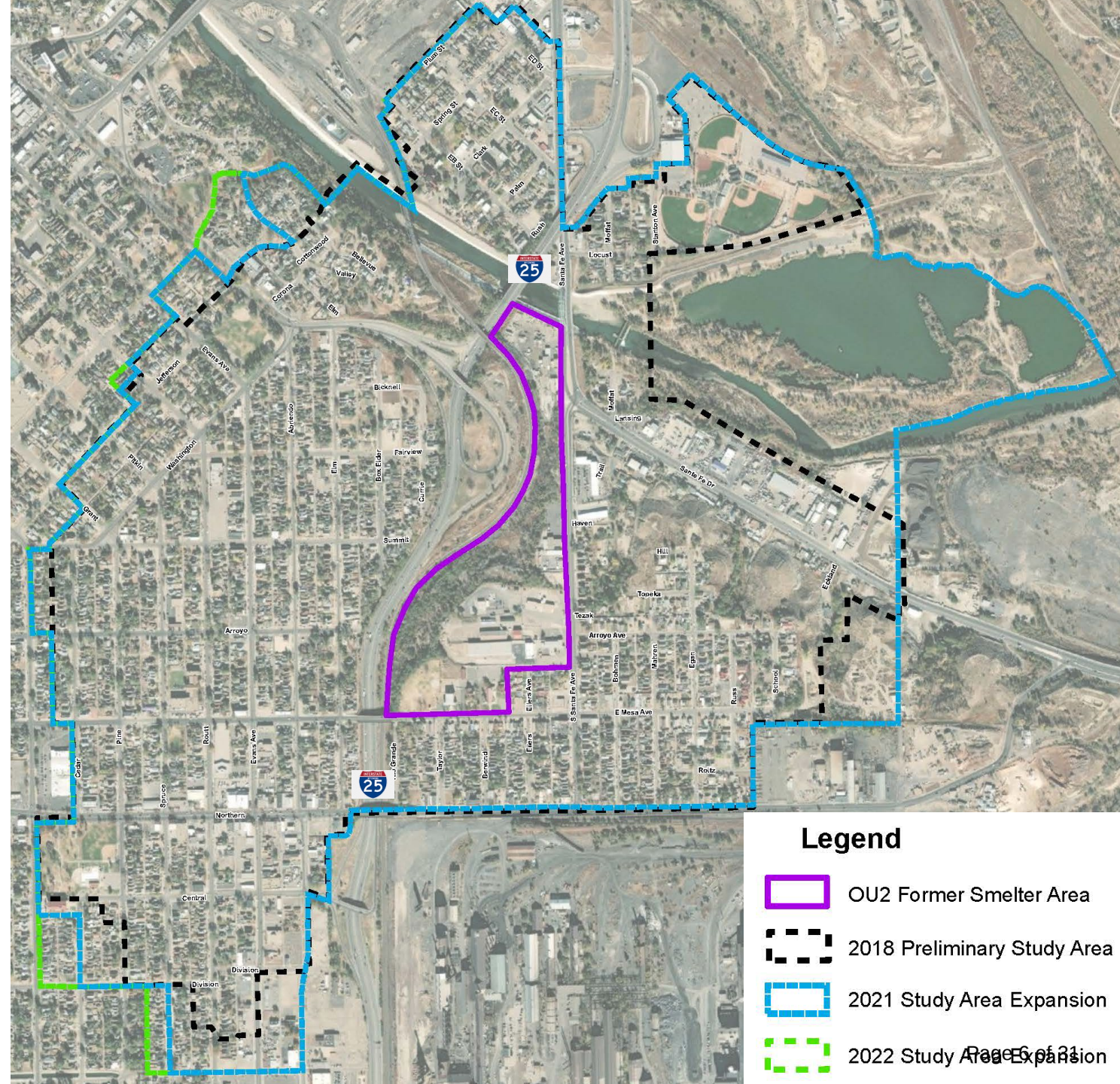
# Operable Unit 1 - Residential Updates



- ▶ Study area includes ~1,900 properties
- ▶ Community involvement
  - ▶ Lead Collaboration Pilot Project
  - ▶ Door-to-door October 11-14
    - ▶ 22 sampling access forms and three cleanup access forms
  - ▶ Hybrid CAG meetings
    - ▶ Began hybrid meetings in August 2022
- ▶ Pueblo Health Department blood lead testing resumed

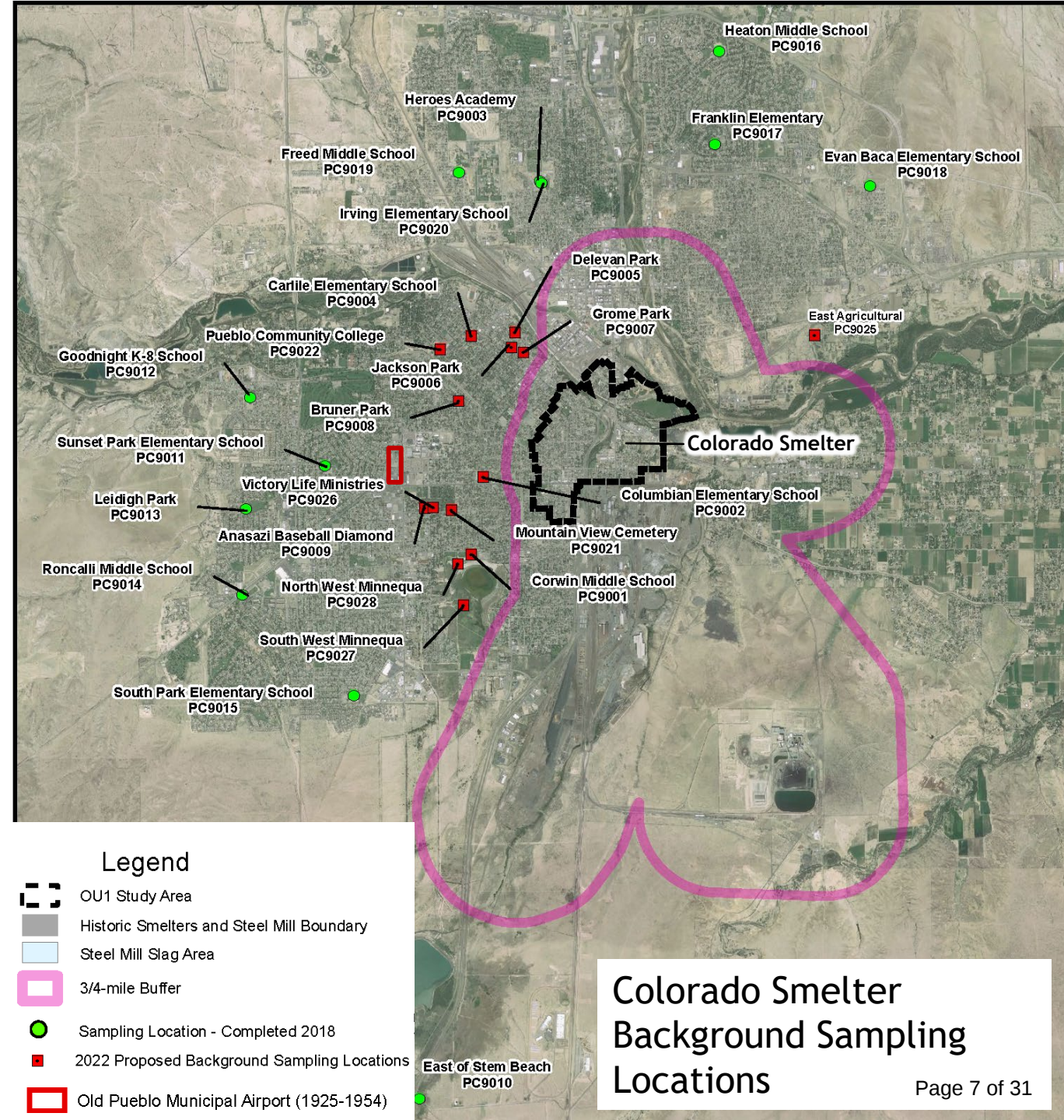
# Operable Unit 1 Updates (cont)

- ▶ September 2022 Study Area expansion added ~66 residential properties
  - ▶ Similar to previous expansions; added areas along outer edges of study area adjacent to areas with elevated concentrations of lead or arsenic in exterior soil
  - ▶ This is part of our due diligence to understand the nature and extent of Colorado Smelter contamination



# Operable Unit 1 Updates (cont)

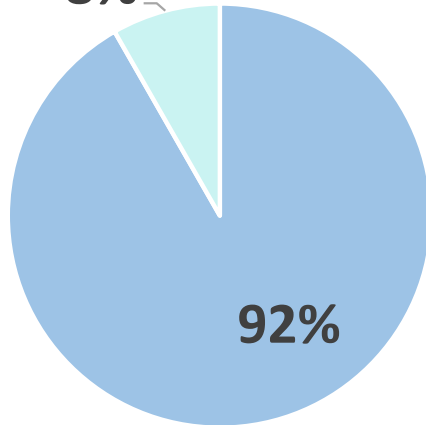
- ▶ 2023 Plans:
  - ▶ Air dispersion modeling study
    - ▶ Determines maximum distances and directions of smelter metals fallout
    - ▶ Assists EPA in drawing a final boundary
    - ▶ Considers available historic and possibly similar sources data
  - ▶ Updated Background Study planned for 2023
    - ▶ Goal to determine urban lead concentrations outside the area of influence of the smelter and other industrial sources of metals



# Residential Sampling Status

December 2021

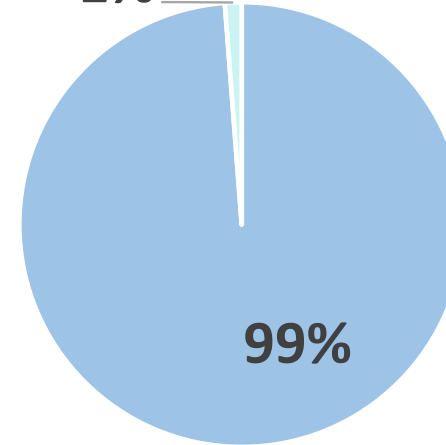
8%



■ Sampled ■ Need Sampling

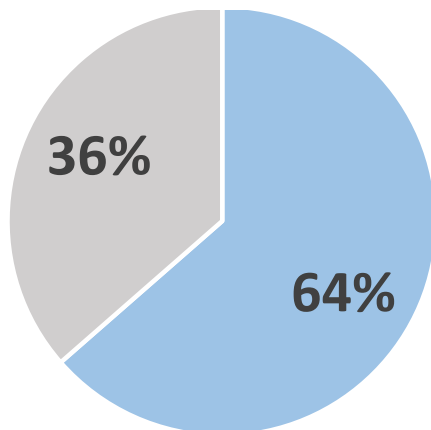
December 2022

1%



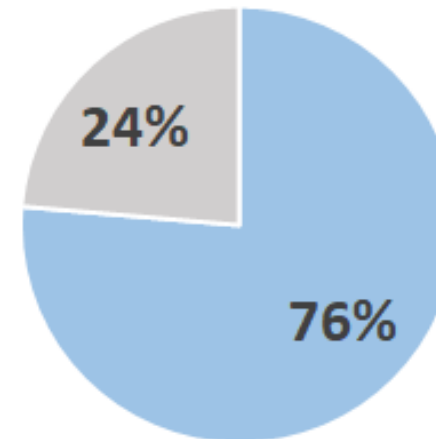
■ Sampled ■ Need Sampling

36%



■ Sampled ■ Need Sampling

24%

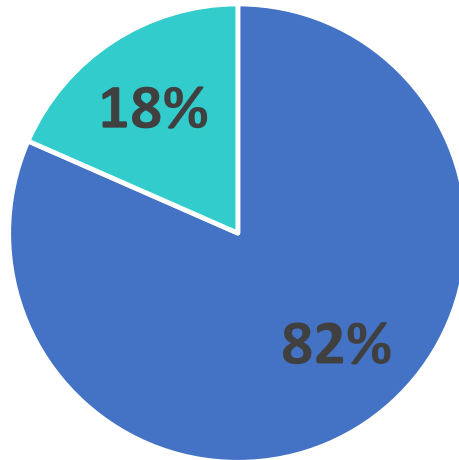


■ Sampled ■ Need Sampling

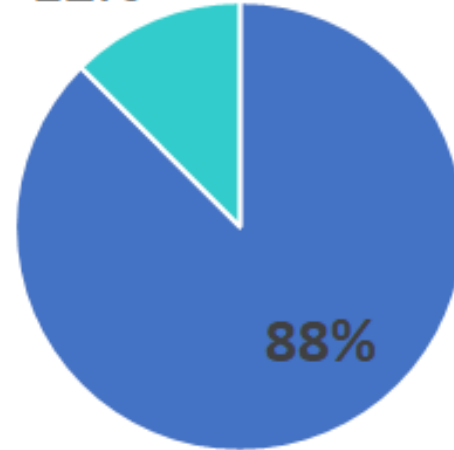
# Residential Cleanup Status

December 2021

Soil

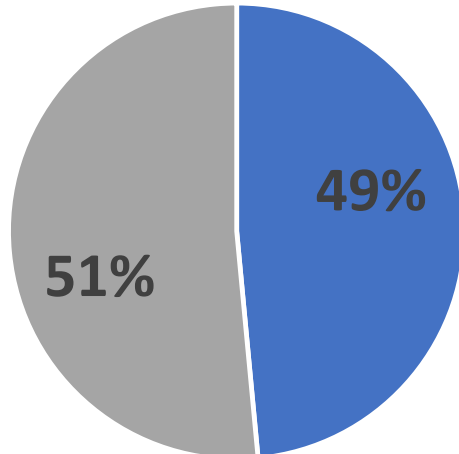


December 2022  
12%

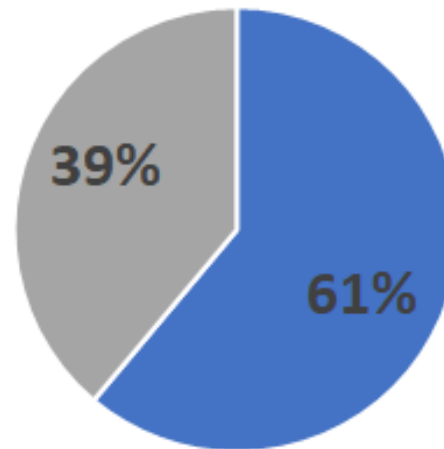


■ Cleanup Complete ■ Need Cleanup

Dust



■ Cleanup Complete ■ Need Cleanup



■ Cleanup Complete ■ Need Cleanup

■ Cleanup Complete ■ Need Cleanup

# Operable Unit 1 - Residential Last Call

- ▶ Expecting to finish sampling and cleanup in 2023, dust may linger until 2024
- ▶ Final date to participate will be selected when formal letters are sent
- ▶ Current efforts include:
  - ▶ Social media and email updates
  - ▶ Door to door outreach
  - ▶ City cable channel advertisement
- ▶ Planned efforts include:
  - ▶ Media interviews/op eds
  - ▶ TV spot
  - ▶ Formal letters
  - ▶ Follow up telephone town hall
  - ▶ Press release, social media, email and website updates



## PUEBLO RESIDENT HAS YOUR HOME BEEN TESTED FOR LEAD AND ARSENIC

Protect your health, test  
your property.

EPA plans to finish  
residential Superfund  
testing in summer  
2023.

Sign up now!  
303-482-6970

Toll free: (800) 227-8917 ext. 6611



EPA plans to finish sampling and cleaning up homes in Pueblo next year.\* EPA anticipates finishing this

- Soil and indoor dust sampling, Spring to Summer 2023
- Soil and indoor dust cleanup, Fall to Winter 2023

If you do not get your home tested or, if needed, cleaned up by next year, you may have difficulty selling or refinancing your home and be responsible for future costs. Sampling is estimated to cost \$5,500 and soil cleanup is estimated to cost at least \$50,000 per residential home. [Sign up today!](#)

To sign up for sampling, contact: [Ben Oakland](#) at [ben.oakland@pwt.com](mailto:ben.oakland@pwt.com) or (303) 482-6970.

To sign up for cleanup, contact: APTIM at (719) 299-4468.

To see if you live in the study area, use this google map: [Study Area Boundary](#).

\*Timelines are subject to change.

Study Area Expansion

EPA has expanded the study area to include 66 residential properties near areas with high levels of lead and arsenic. You can view the latest map on page 4. You can also access a digital map to see if your home is in the study area. [Study Area Boundary](#).

Community Advisory Group (CAG) Updates

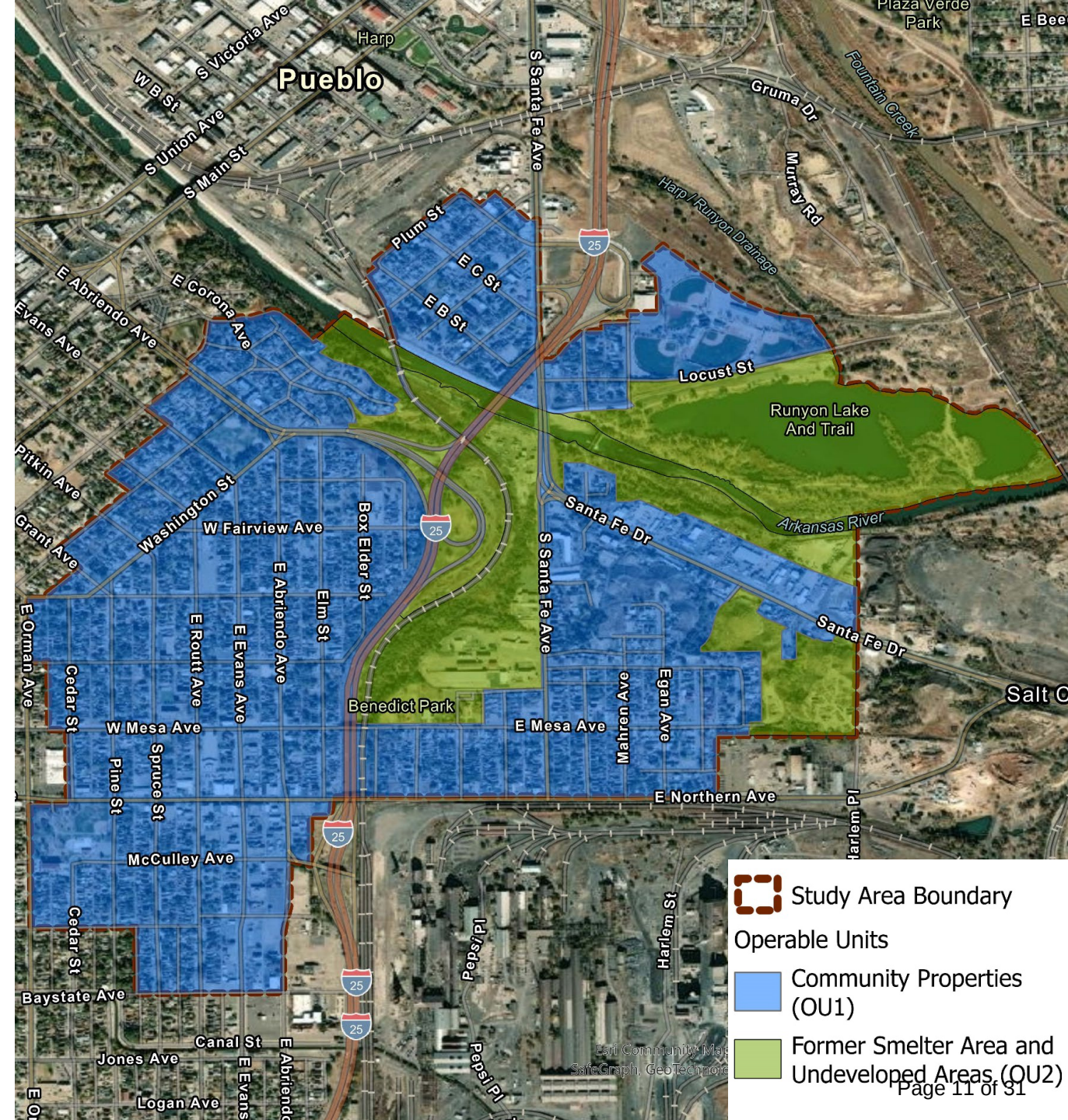
The Community Advisory Group meets monthly on the second Tuesday of the month. The next CAG meeting will be virtually November 8 at 5:30 pm. If you have property specific questions, join the CAG meeting early at 5 p.m. and contractors about your property. This meeting will take place on Zoom.

If you would like CAG updates and information on how to attend these meetings, please contact [Beth Archer](#) at [betharcher@epa.gov](mailto:betharcher@epa.gov) or (720) 512-1917.

Call (303) 482-6970 to sign up for  
sampling before it's too late!

# Current Activities on Former Smelter Area (Operable Unit 2)

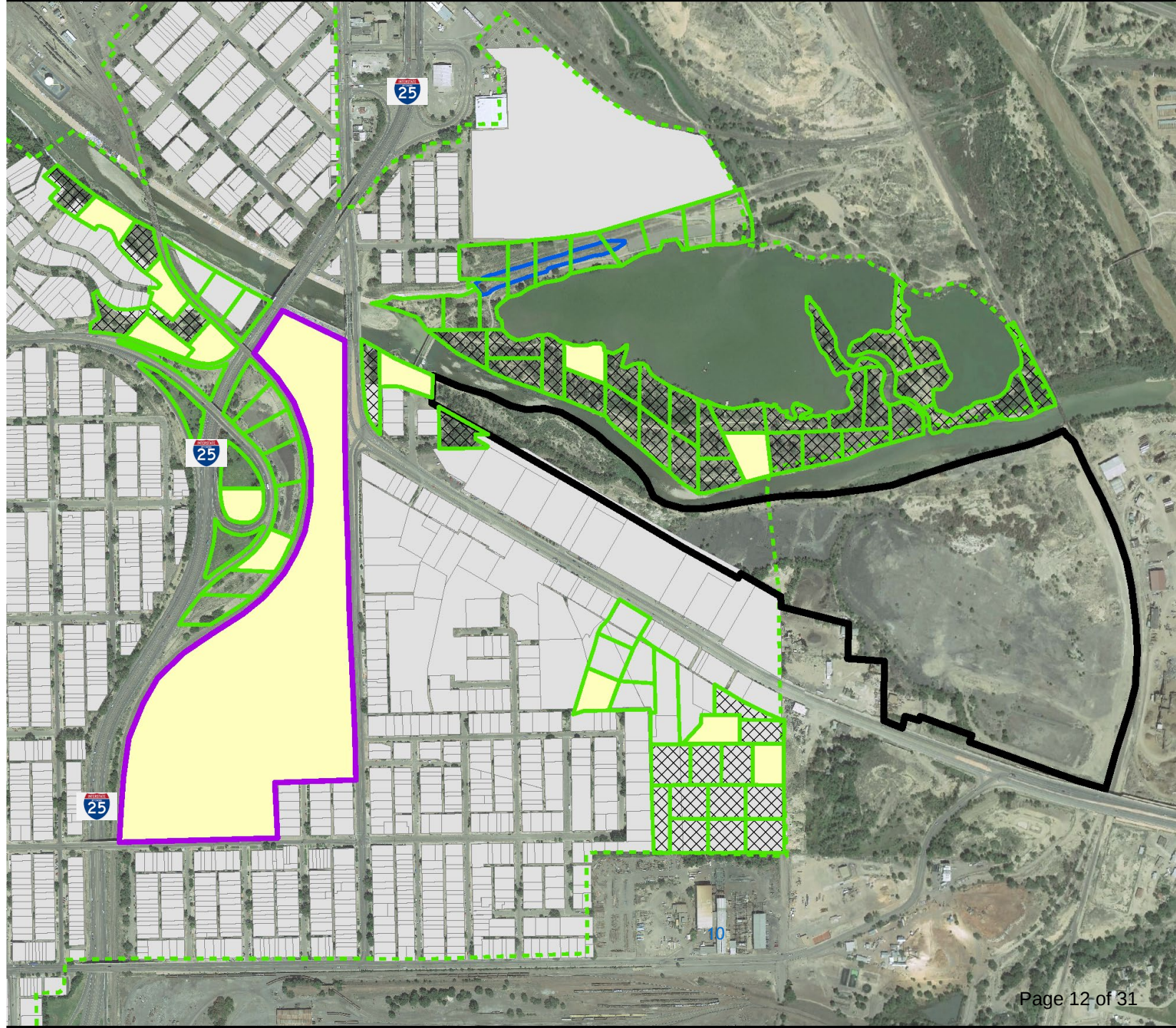
- ▶ Shallow surface water/ground water screening
  - ▶ Helps us determine how to sample groundwater
- ▶ Screening Level Ecological Risk Assessment
  - ▶ Tells us effect of contamination on plants and animals
- ▶ Conceptual Site Model updates
  - ▶ Illustrates what is known about how the site was contaminated and how plants, animals, and humans are affected by contamination
- ▶ Reuse planning
  - ▶ Beginning conversations about future land use planning



# Operable Unit 2 Surface Soil Sampling

## Legend

-  OU2 Site Boundary
-  Surface Soil Decision Units
-  Site Wide Ecological Risk Boundary
-  EVRAZ SWMU No8
-  Sampled before 2022
-  Sampled November 2022 to January 6, 2023



# Former Smelter Area Timeline

(as of October 2022, subject to change)

## 2022 - 2023

### In-house work:

- Screening Level Ecological Risk Assessment
- Preliminary Conceptual Site Model (updated each year onward)

### Sampling contractor work:

- Use preliminary groundwater/ surface water screening to screen locations for deeper boreholes
- Surface soil sampling of OU2 Undeveloped Areas
- Slag sampling
- Subsurface soil sampling
- Runyon Lake and Arkansas River sampling

## 2023 - 2025

- Data gap identification with associated sample planning
- Biota sampling  
Fish, invertebrates (land & water), small mammals, vegetation
- Groundwater monitoring
- Feasibility study(ies)

## 2026- 2027

- Finalize Remedial Investigation/Feasibility Study
- Proposed Plan with public comment period
- Record of Decision in 2027

# Ongoing Enforcement Activities

- ▶ Working through liability issues
  - ▶ Standard part of Superfund process to evaluate potential liability
- ▶ Institutional Controls
  - ▶ Draft final ordinance reviewed by City's counsel, and Community Advisory Group (CAG)
  - ▶ Final Site boundary needed before we can move forward significantly

# Colorado Smelter Key Contacts

## Environmental Protection Agency

- ▶ Sabrina Forrest, Lead Project Manager, 303-312-6484
- ▶ Sydney Chan, OU1 Project Manager, 303-312-6691
- ▶ Amanda Bartley, OU2 Project Manager, 406-457-5037
- ▶ Beth Archer, Community Involvement Coordinator, 303-312-6611

## Colorado Department of Public Health & Environment

- ▶ Doug Jamison, Superfund Unit Leader, 303-692-3404
- ▶ Sarah Graves, Project Manager, 303-692-3394
- ▶ Jeannine Natterman, Public Involvement Coordinator, 303-692-3303

Time: Fri, Apr 16, 2021, 12:20:49 MDT  
Elevation: 7772ft (±9.8ft)  
Model: NORTH AMERICAN 1983, CONUS  
Bearing: 266° S86W 4729mils True (±15°)  
Pitch Angle: +00.2°  
Roll Angle: -00.9°  
Scale: 1.0X



Time: Wed, Apr 21, 2021, 09:28:16 MDT

Elevation: 4758ft (±32.3ft)  
Model: NORTH AMERICAN 1983, CONUS  
Bearing: 127° S58E 2258mils True (±15°)  
Pitch Angle: +03.1°  
Roll Angle: -00.7°  
Scale: 1.0X



# Questions?



# **PARKS & RECREATION DEPARTMENT**

## ***RECREATION REVENUE/EXPENSE***

**City Council Work Session  
01/17/2023**

# YOUTH RECREATION/SPORTS PROGRAMS

## Recreational Level Basketball

- No child is ever turned away
- Scholarships available
- Lil Dribblers (co-ed ages 4 to 8)
  - \$55 program fee, 295 participants in 2022
- Junior Hoopsters (co-ed grades 3 through 6)
  - \$65 program fee, 170 participants in 2022

## Competitive Level Basketball

- Hoopsters Elite Boys (grades 3 through 8)
- Scholarships available
  - \$95 program fee, 101 participants in 2022



**2022 Total participants - 566**

## Recreational Level Flag Football

- No child is ever turned away
- Scholarships available
- Co-ed ages 4 to 5, 6 to 7, 8 to 9, and 10 to 11
  - *\$55 program fee, 207 participants in 2022*



## Tennis Instruction

- No child is ever turned away
- Scholarships available
- Pee Wee (co-ed ages 4 to 6)
  - *\$48 program fee, 62 participants in 2022*
- Future Stars (co-ed ages 7 to 10)
  - *\$48 program fee, 100 participants in 2022*
- Aces (co-ed ages 11 to 18)
  - *\$56 program fee, 72 participants in 2022*



## T-Ball

- No child is ever turned away
- Scholarships available
- Co-ed ages 4 to 5, 6 to 8
  - *\$55 program fee, 468 participants in 2022*

## Coach Pitch Baseball

- No child is ever turned away
- Scholarships available
- Co-ed ages 9 to 11
  - *\$55 program fee, 58 participants in 2022*





## Summer Basketball at the SLAB

- No child is ever turned away
- Scholarships available
- Co-ed grades 5 through 10
  - *\$55 program fee, 149 participants in 2022*

## Parks Athletic League Baseball

- FREE
- Co-ed ages 7 to 14
  - *87 participants in 2022*



## Colorado Association for Recreational Athletics (CARA) Track & Field

- No child is ever turned away
- Scholarships available
- Co-ed ages 5 to 16
  - *\$50 program fee, 96 participants in 2022*



# OTHER YOUTH RECREATION PROGRAMS

## Sun City Marching Band

- Middle school students
- 28<sup>th</sup> year
  - \$55 program fee
  - 100 participants in 2022



## Learn-to-Swim

- New in 2023!
  - \$40 program fee
  - Eight – 30 minute lessons



# DROP-IN FAMILY RECREATION PROGRAMS

## The Rides at City Park

- Family tradition since early 1950's
- Memorial Day weekend through Labor Day
  - *Tickets 25 cents*
  - *New in 2023, \$5 wristbands available for unlimited daily rides*
  - *Estimated 361,947 rides given in 2022*



## Open Recreation Swimming

- Four outdoor pools
  - *\$3 - \$4 per afternoon swimming session*
  - *(1/2 price at Mitchell Pool)*
  - *Over 54,864 pool attendance in 2022*



# YOUTH RECREATION/SPORTS PROGRAMS

|                                   | 2022 Fees            | 2022 Participants | 2022 Scholarships                 | 2022 Scholarships Awarded \$ | 2022 Actual Revenue | 2022 Actual Expended |
|-----------------------------------|----------------------|-------------------|-----------------------------------|------------------------------|---------------------|----------------------|
|                                   |                      |                   | 20-25% Minimum Paid by Registrant |                              |                     |                      |
| Basketball (Lil Dribblers)        | \$55                 | 295               | 10                                | \$374                        | \$14,709            | \$17,629             |
| Basketball (Jr. Hoopsters)        | \$65                 | 170               | 29                                | \$1,514                      | \$8,498             | \$10,353             |
| Basketball (Hoopster Elite)       | \$95                 | 101               | 2                                 | \$95                         | \$9,479             | \$4,424              |
| Flag Football                     | \$55                 | 207               | 8                                 | \$335                        | \$11,050            | \$12,210             |
| T-Ball/Coach Pitch                | \$55                 | 570               | 36                                | \$1,334                      | \$28,149            | \$27,459             |
| Tennis (Pee Wee/Future Stars)     | \$48                 | 162               | 40                                | \$1,287                      | \$10,620            | \$22,976             |
| Tennis (Aces)                     | \$56                 | 72                | 0                                 | \$0                          | \$4,552             | \$9,847              |
| SLAB 3-on-3 Basketball            | \$55                 | 149               | 2                                 | \$80                         | \$7,641             | \$7,764              |
| CARA Track & Field                | \$50                 | 96                | 0                                 | \$0                          | \$4,945             | \$1,761              |
| Parks Athletic League             | FREE                 | 87                | NA                                | \$0                          | \$0                 | \$8,799              |
| Sun City Marching Band            | \$55                 | 100               | 100                               | \$5,500                      | \$0                 | \$8,556              |
| Learn-to-Swim                     | New Program for 2023 |                   |                                   |                              |                     | ??                   |
| TOTALS                            |                      | 1,909             | 246                               | \$10,519                     | \$99,643            | \$131,778+           |
| Anticipated 2023 Revenue \$89,000 |                      |                   |                                   |                              |                     |                      |

# ADULT RECREATION/SPORTS PROGRAMS

## Slo-Pitch Softball

- Ages 18 and older
- Co-ed
  - \$450 program fee per team
  - 22 teams in 2022
- Men
  - \$450 program fee per team
  - 16 teams in 2022

## Kickball

- Ages 18 and older
- Co-ed only
  - \$250 program fee per team
  - 24 teams in 2022



# Cornhole

- Ages 16 and older
- Co-ed, Spring and Fall Programs
  - *\$40 per team program fee*
  - *46 teams participated in 2022*

# Tennis / Pickleball

- Ages 18 and older
- Adult Skills & Drills
  - *\$56 program fee per participant*
  - *18 participants in 2022*
- Pickleball Lessons
  - *\$32 program fee per participant*
  - *23 participants in 2022*



# DROP-IN ADULT RECREATION PROGRAMS

## Lap Swim

- Ages 16 and older
  - \$3 *drop-in fee*
  - *613 participants in 2022*

## Aqua Dance Fitness

- Ages 16 and older
  - \$3 *drop-in fee*
  - *971 participants in 2022*

- **Zumba**

- Ages 16 and older
  - \$2 *drop in fee*
  - *1,383 participants in 2022*



# ADULT RECREATION/SPORTS PROGRAMS

|                                          | 2022<br>Fees  | 2022<br>Participation | 2022<br>Actual<br>Revenue | 2022<br>Actual<br>Expended* |
|------------------------------------------|---------------|-----------------------|---------------------------|-----------------------------|
| <b>Softball (Summer)</b>                 | \$450 / team  | 38 teams              | \$16,300                  | \$18,073                    |
| <b>Kickball (Fall)</b>                   | \$250 / team  | 24 teams              | \$5,775                   | \$3,747                     |
| <b>Cornhole (Spring)</b>                 | \$40 / team   | 46 teams              | \$995                     | \$738                       |
| <b>Cornhole (Fall)</b>                   | \$40 / team   | 46 teams              | \$995                     | \$737                       |
| <b>Tennis</b>                            | \$56          | 18                    | \$1,775                   | \$2,502                     |
| <b>Pickleball</b>                        | \$32          | 23                    | \$736                     | \$1,073                     |
| <b>Lap Swim</b>                          | \$3 (drop-in) | 613                   | \$1,839                   | \$11,166                    |
| <b>Aqua Dance Fitness</b>                | \$3 (drop-in) | 971                   | \$2,913                   | \$984                       |
| <b>Zumba</b>                             | \$2 (drop-in) | 1,383                 | \$2,766                   | \$10,234                    |
| <b>TOTALS</b>                            |               | <b>5,010</b>          | <b>\$34,094</b>           | <b>\$49,254</b>             |
| <b>Anticipated 2023 Revenue \$20,700</b> |               |                       |                           |                             |

# CONCERNS

- **No commitment from participants**
  - *There is a value of charging even a nominal fee to give some ownership by participants over the program*
- **Expectations that parents/guardian's signup for all programs but drop out at last minute**
- **Staffing, program supplies, and facility scheduling dependent upon final registration numbers**

# QUESTIONS?