



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, JANUARY 9, 2023
5:30 PM**

Individuals Requiring Special Accommodations Should Notify the City's ADA Coordinator at (719) 553-2295 by Noon on the Friday Preceding the Meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

PRESENTATIONS

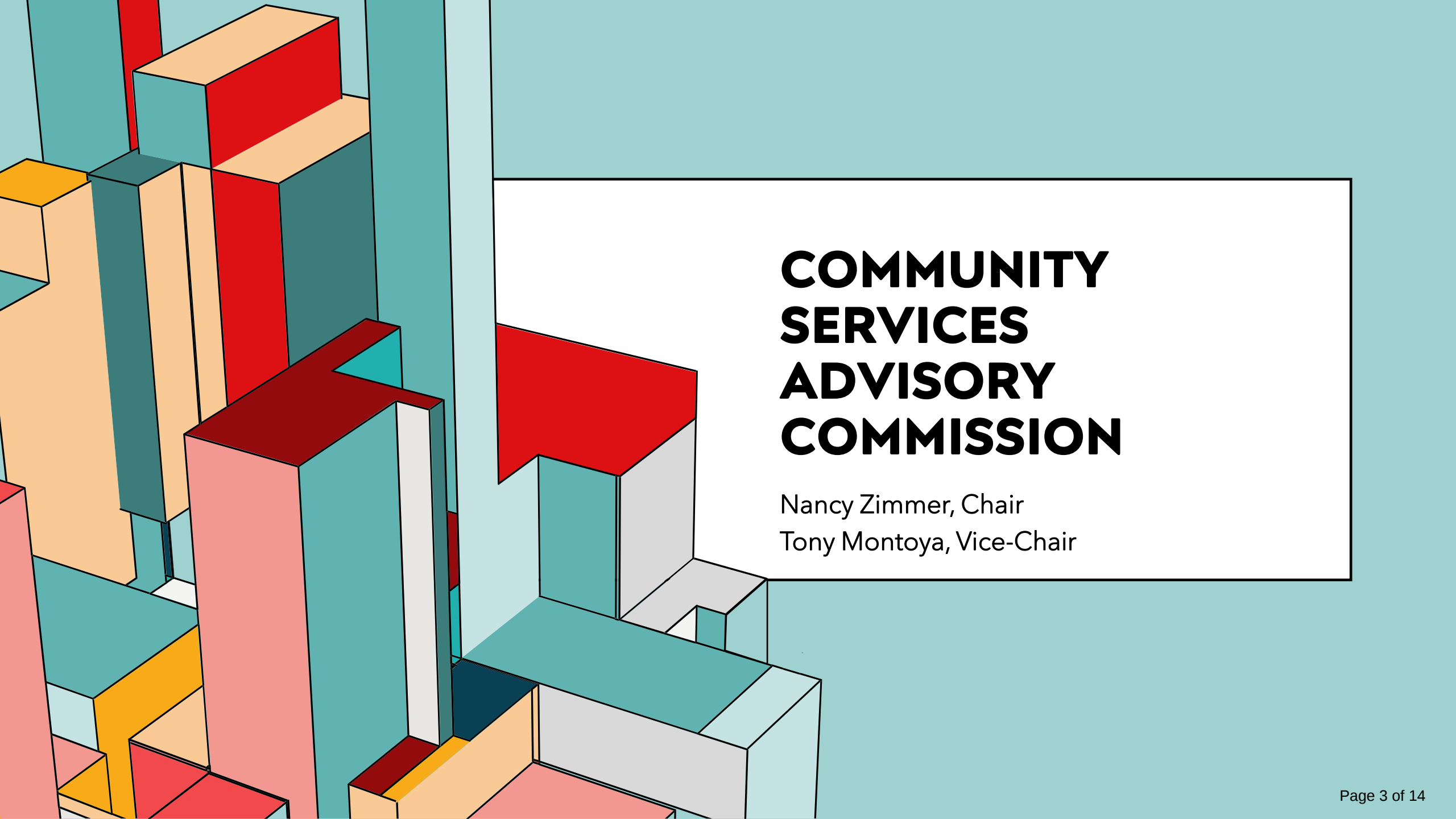
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|---|-----------|
| A. CITY UPDATE | 5:30 p.m. |
| Laura Solano, Chief of Staff | |
| 5 minute presentation | |
| B. PROPOSED RENAMING OF PUEBLO BOULEVARD TO MARTIN LUTHER KING JR. DRIVE | 5:35 p.m. |
| Roxana Mack - President - NAACP | |
| Ron Wiley - Criminal Justice Chair - NAACP | |
| 15 minute presentation | |
| C. CSAC PRESENTATION | 6:00 p.m. |
| Nancy Zimmer - CSAC Chair | |
| Tony Montoya - Vice-Chair | |
| 15 minute presentation | |

EXECUTIVE SESSION

- | | |
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| A. FOR THE PURPOSE OF DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND/OR INSTRUCTING NEGOTIATORS, UNDER C.R.S. SECTION 24-6-402(4)(E); AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES: TO INSTRUCT NEGOTIATORS REGARDING SETTLEMENT OF CLAIMS AGAINST THE CITY OF PUEBLO. | 6:25 p.m. |
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Lisa Macchietto - Assistant City Attorney
30 minute discussion

ADJOURNMENT



COMMUNITY SERVICES ADVISORY COMMISSION

Nancy Zimmer, Chair

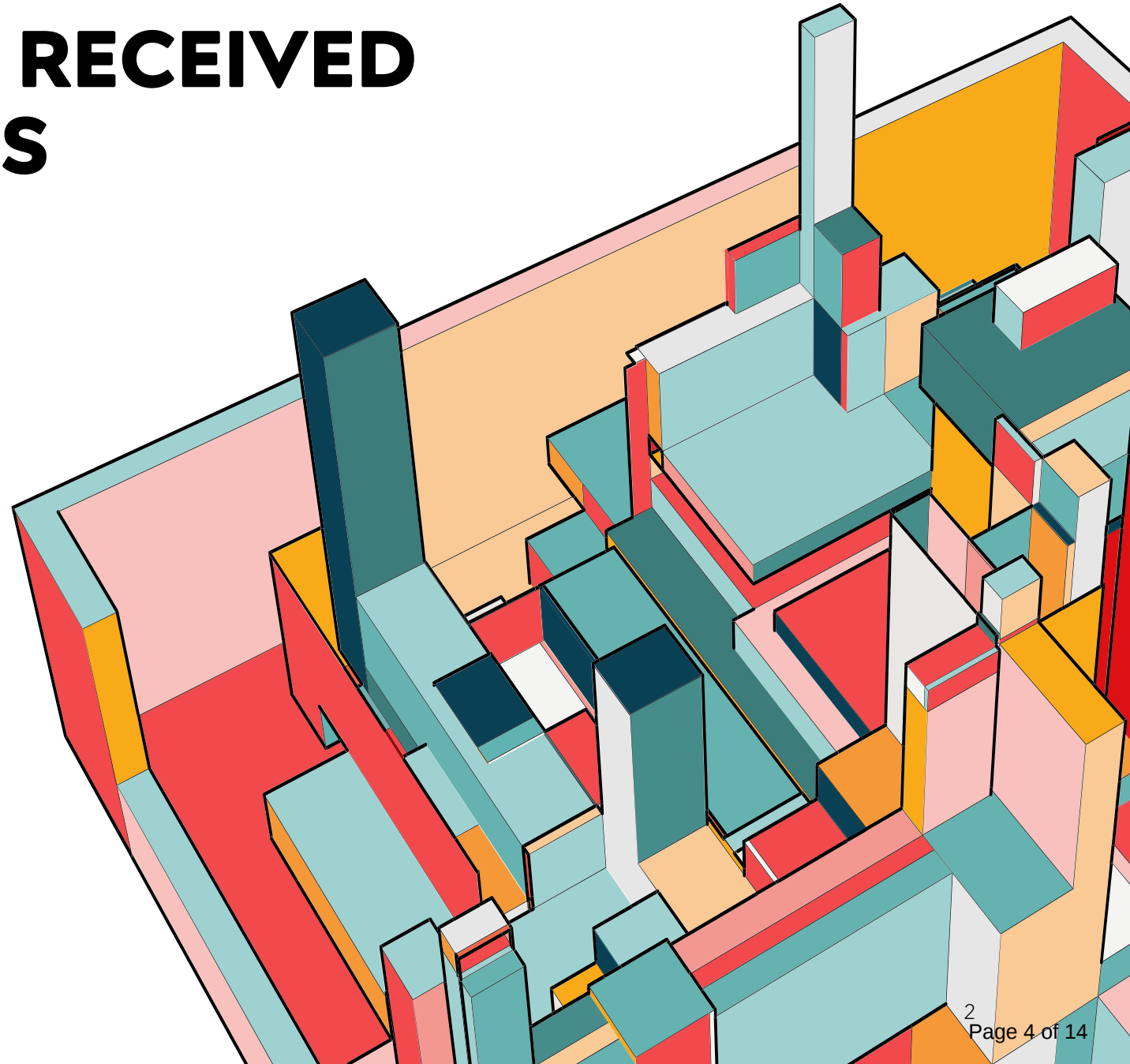
Tony Montoya, Vice-Chair

34 APPLICATIONS RECEIVED \$2.1M IN REQUESTS

To compile the Commission's recommendations each member independently reviewed each application prior to the applicant's interview.

Commissioners made requests for additional information in writing and all responses to the RFI's were made available to the entire Commission.

CSAC met In-Person and simultaneously via Hybrid meetings, dedicating over 30 hours interviewing and deliberating the applicant's proposals.



FUNDING BREAKDOWN

After School Programs – 12.8%

3 Programs, 3 Agencies
\$123,142

Senior Services – 7.6%

5 Programs, 1 Agency
\$73,125

Education – 1.8%

2 Programs, 2 Agencies
\$17,303

Food Security – 10.8%

2 Programs, 2 Agencies
\$100,940

Childcare – 11.7%

2 Programs, 2 Agencies
\$113,234

Veterans Services – 1.9%

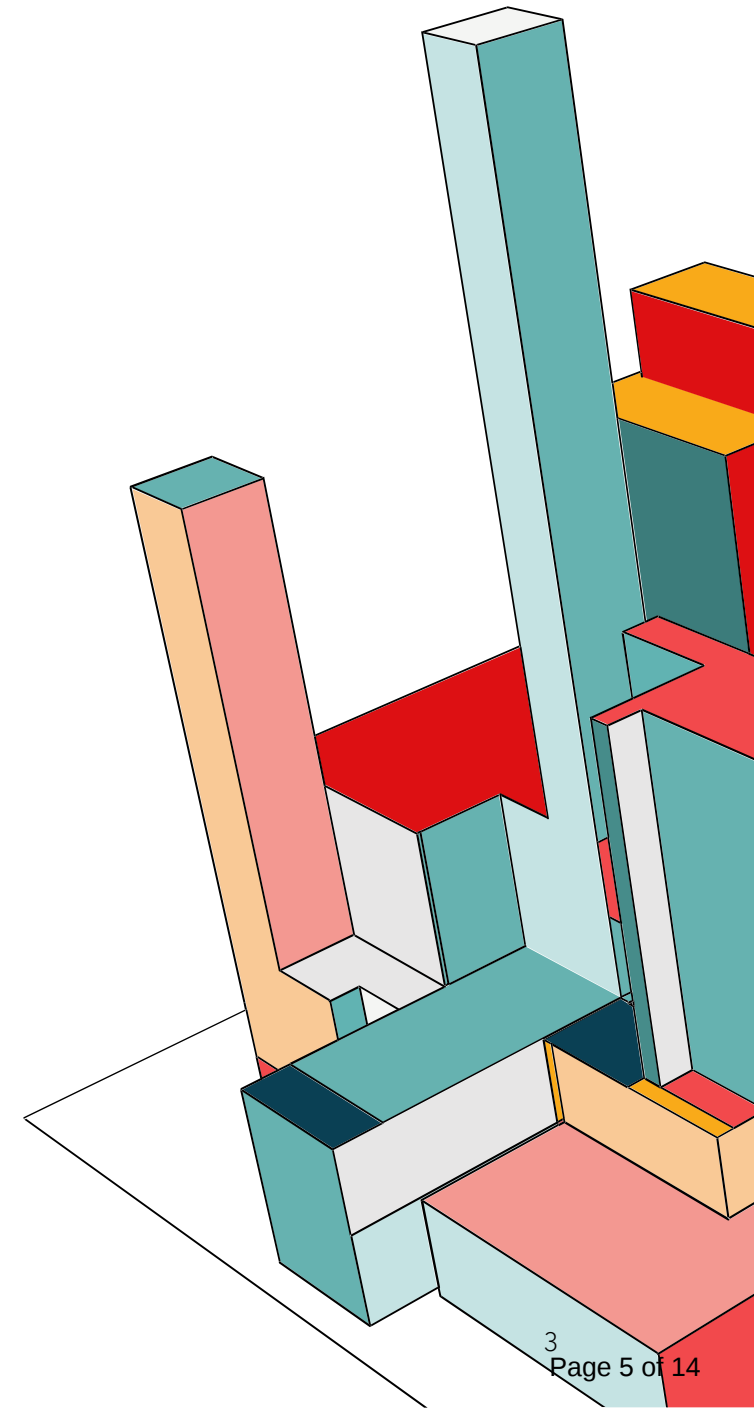
1 Program, 1 Agency
\$18,361

Arts & Culture – 6.3%

6 Programs, 6 Agencies
\$60,500

Disability Services – 2.9%

3 Programs, 3 Agencies
\$27,788



FUNDING BREAKDOWN

Victim Services – 13.9%

4 Programs, 4 Agencies
\$134,272

Homelessness – 18.1%

3 Programs, 3 Agencies
\$174,057

Health Services – 3.1%

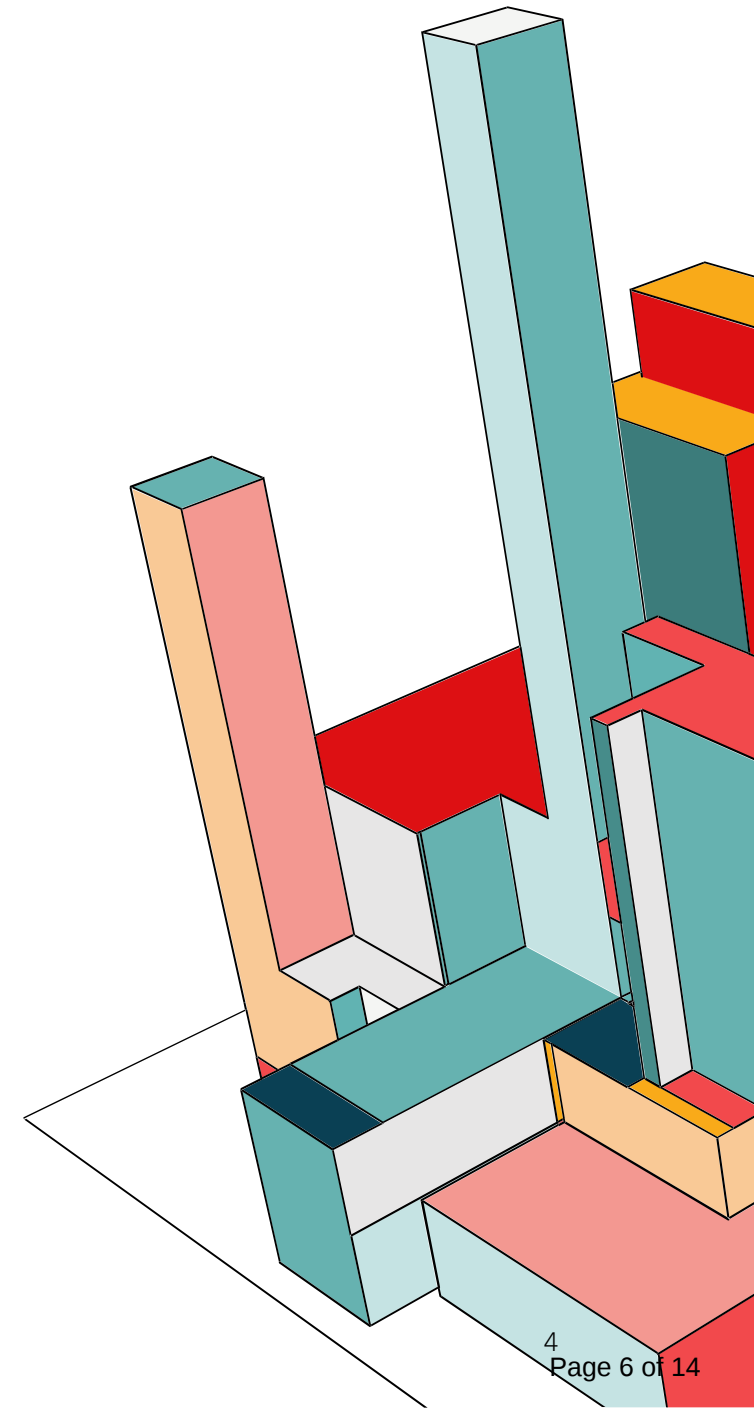
1 Program, 1 Agency
\$30,000

Mental Health – 7.1%

3 Programs, 3 Agencies
\$68,751

Substance Abuse – 2%

1 Program, 1 Agency
\$19,562



GRANT AWARD RECOMMENDATIONS

\$30,000

A CARING
PREGNANCY
CENTER

\$11,003

BESSEMER
HISTORICAL
SOCIETY

\$109,512

BOY'S & GIRLS
CLUBS OF
PUEBLO COUNTY

\$4,875

BVBIA
SOCCER CLUB

\$56,994

CARE AND
SHARE FOOD
BANK

\$26,472

CASA OF
PUEBLO

GRANT AWARD RECOMMENDATIONS

\$37,274

CATHOLIC
CHARITIES

\$8,372

CENTER
TOWARD SELF
RELIANCE

\$59,800

EAST SIDE
CHILD CARE

\$8,755

EL PUEBLO
HISTORY
MUSEUM

\$10,000

MIKID

\$18,361

MT CARMEL
VETERANS
SERVICE CENTER

GRANT AWARD RECOMMENDATIONS

\$23,843

NATURE &
WILDLIFE
DISCOVERY
CENTER

\$77,116

POSADA

\$39,544

PUEBLO CHILD
ADVOCACY
CENTER

\$46,946

PUEBLO
COOPERATIVE
CARE

\$9,567

PUEBLO
DIVERSIFIED
INDUSTRIES

\$9,726

PUEBLO
HISPANIC
EDUCATION
FOUNDATION

GRANT AWARD RECOMMENDATIONS

\$4,378

PUEBLO
MUNICIPAL
BAND

\$8,320

PUEBLO
PERFORMING
ARTS GUILD

\$7,255

PUEBLO
RAILWAY
MUSEUM

\$9,683

PUEBLO RAPE
CRISIS SERVICES

\$59,667

PUEBLO
RESCUE
MISSION

\$7,577

SEL
TUTORING

GRANT AWARD RECOMMENDATIONS

\$52,211

SERVICIOS
de la RAZA

\$5,701

PUEBLO
HERITAGE
MUSEUM

\$19,562

CROSSROADS
TURNING
POINTS

\$53,434

SOUTHSIDE
CHILDRENS
CENTER

\$6,540

SPARK THE
CHANGE

\$9,849

THE ARC OF
PUEBLO

GRANT AWARD RECOMMENDATIONS

\$73,125

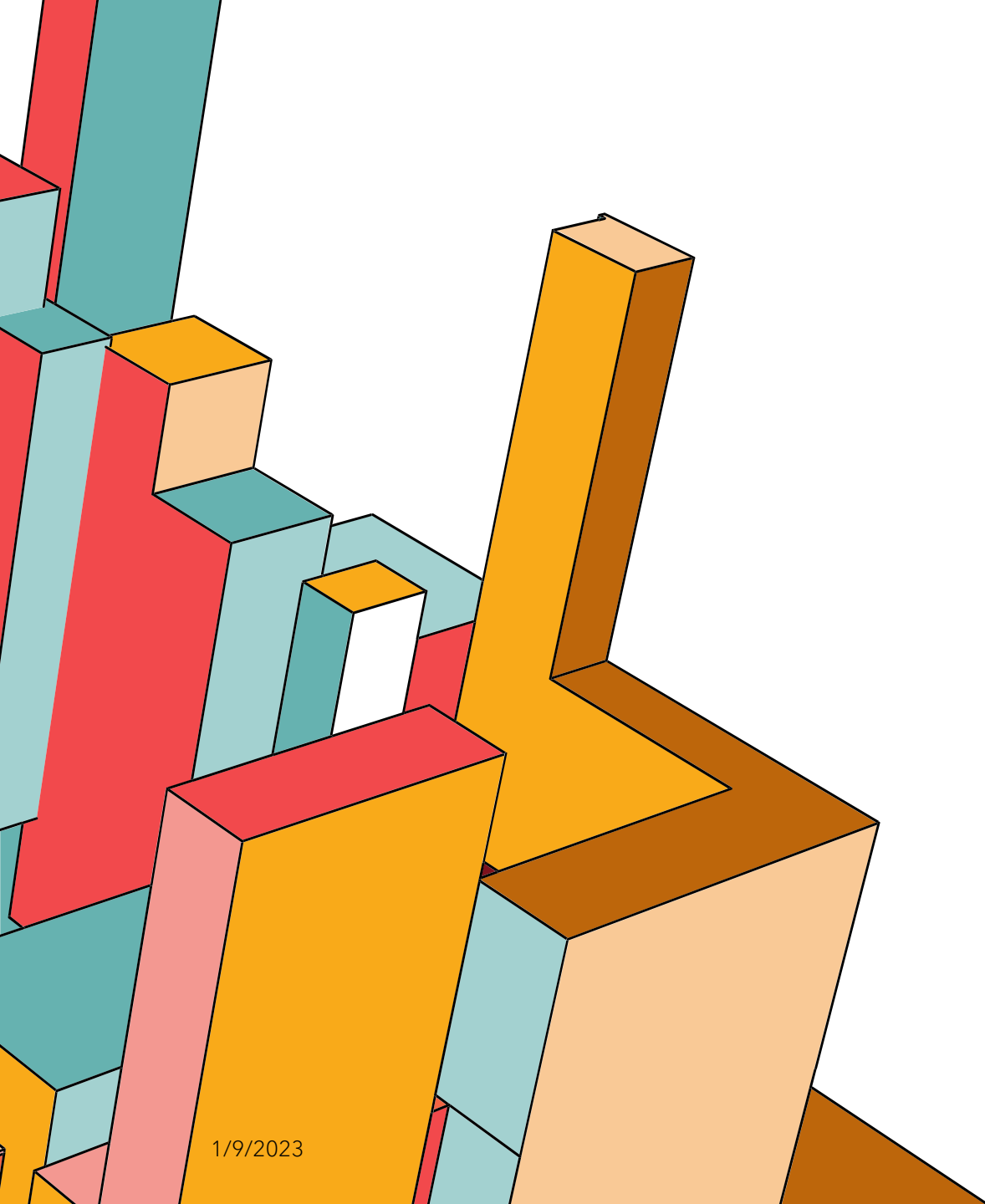
SENIOR
RESOURCE
DEVELOPMENT
AGENCY

\$58,573

YWCA

TOTAL FUNDING: \$964,035

2 GRANT REQUESTS NOT RECOMMENDED FOR FUNDING



TOTAL FUNDING: \$964,035

(34) GRANT REQUESTS RECEIVED

**(32) GRANT REQUESTS RECOMMENDED FOR
FUNDING**

(2) GRANT REQUESTS RECEIVED

**NEEDED FURTHER DEVELOPMENT AND NOT
RECOMMENDED FOR FUNDING**

COMMUNITY SERVICES ADVISORY COMMISSION

NANCY ZIMMER - CHAIR

TONY MONTOYA – VICE-CHAIR

DYNELLE ABEYTA
JULIE FAIRMAN
SHANNA FARMER
CINDY LAU
MARY LEE

MICHAEL MESSERVY
NICK POTTER
STEVEN RODRIGUEZ
SANDRA SHERRER
NICK TREJO