



**CITY COUNCIL EXECUTIVE COMMITTEE MEETING
CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL,
#1 CITY HALL PLACE, PUEBLO, COLORADO 81003.**

**MONDAY, OCTOBER 24, 2022
5:30 PM**

Individuals requiring special accommodations should notify the City's ADA Coordinator at (719) 553-2295 by noon on the Friday preceding the meeting.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Agenda

CALL TO ORDER

Sarah Martinez, Chair

PRESENTATIONS

- A. SCHOOL DISTRICT 60 - NEW SCHOOL UPDATE** 5:30 p.m.
David Horner - CFO
Bob Lawson - Executive Director of Facilities
Dalton Sprouse - Director of Communications
15 minute presentation
- B. YMCA - NON-DEPARTMENTAL BUDGET REQUEST** 5:55 p.m.
Janelle Andrews - President/CEO
Paul Plinske - Board Member
Kevin Keilbach - Board Member
10 minute presentation
- C. CHAMBER OF COMMERCE - NON-DEPARTMENTAL BUDGET REQUEST** 6:15 p.m.
Duane Nava - President/CEO
15 minute presentation
- D. PUEBLO POLICE DEPARTMENT - 2023 BUDGET** 6:40 p.m.
Chris Noeller, Chief of Police
15 minute presentation

ADJOURNMENT

CAPITAL BOND PROJECTS

PUEBLO CITY COUNCIL UPDATE

\$218 Million Bond Approved By Pueblo Voters In 2019

Purpose

- ❖ Construct two new high schools and make critical repairs to eleven other schools
- ❖ Emphasize the use of local contractors and vendors
- ❖ Improve and extend the useful life of the learning and educational environment for Pueblo students

Bond Projects Throughout the District

- ❖ In addition to the five new schools that the school district is constructing, there are many other projects underway. Approximately 90% of all bond projects are now under contract, with all scheduled for completion by the fall of 2023
- ❖ Much needed repairs, such as plumbing and electrical system replacements, roof replacements, door & hardware replacements, and HVAC system replacements are being completed at several schools
- ❖ In addition to these repairs, the school district was able to use ESSR Grant funds to replace and install new HVAC systems at four more schools, including Heaton Middle School, Belmont Elementary, Bradford Elementary and South Park Elementary Schools

New High Schools

❖ Key Elements

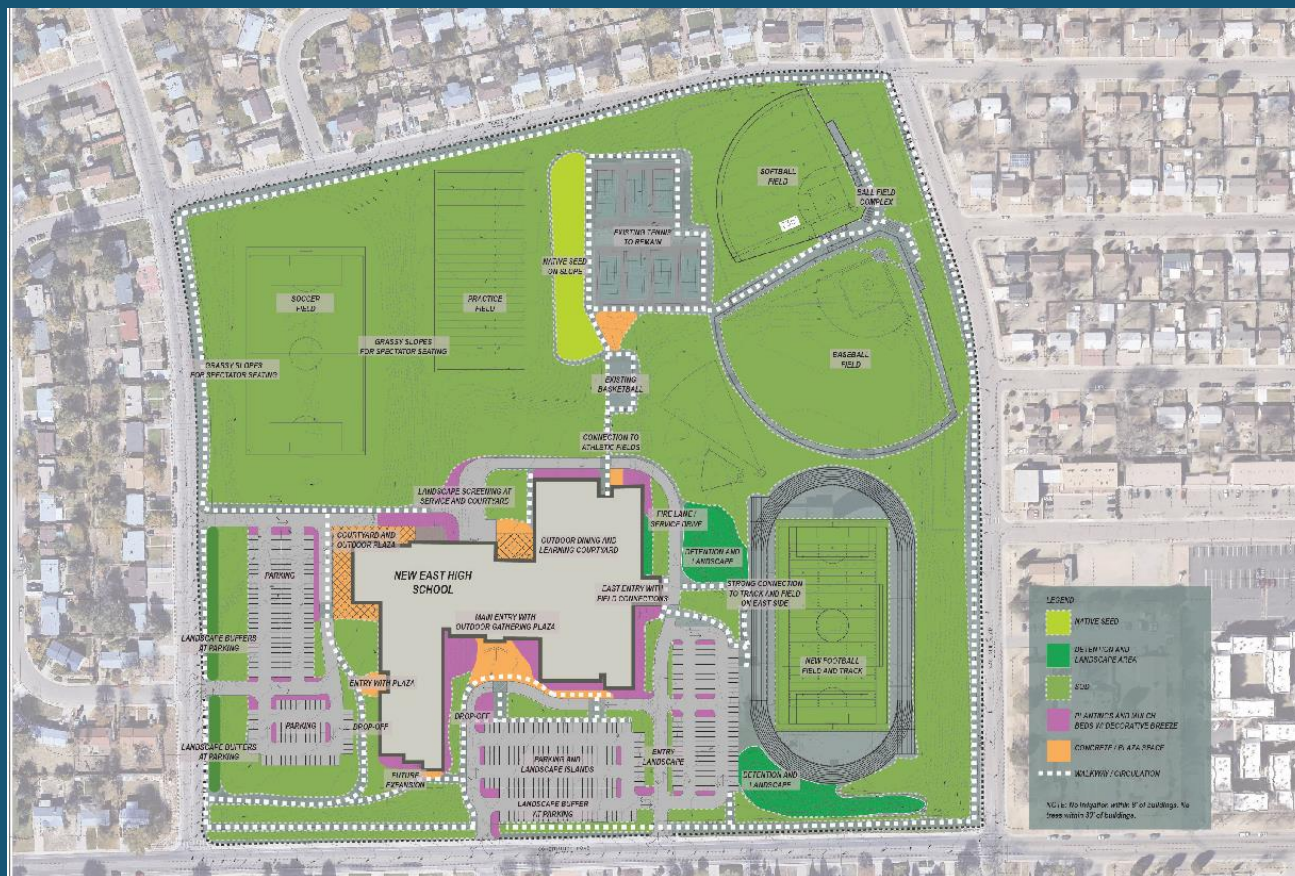
- ❖ Construct new replacement schools for Centennial and East High Schools due to structural and building condition deficiencies
- ❖ Designed and constructed to be highly energy efficient and sustainable
- ❖ Twenty-First Century Learning Building Design that better matches the educational requirements of today and the future
- ❖ Schools include Career Technical Education labs to provide Pueblo with a trained workforce
- ❖ Both high schools are scheduled to open for the start of the 2023 school year

Centennial High School



East High School





New Elementary Schools

- ❖ The school district was able to commit the bond funds planned for the partial repairs at Sunset Park and Franklin School of Innovation towards two Colorado BEST Grants matching fund requirements that would provide for the replacement construction of the two new schools.
- ❖ The two new elementary schools were designed and constructed to be highly energy efficient and sustainable
- ❖ Twenty-First Century Learning building design that better matches the educational requirements of today and the future
- ❖ Both elementary schools are scheduled to open for the 2023 school year

Sunset Park Elementary





PUEBLO SCHOOLS D60
SUNSET PARK ELEMENTARY SCHOOL - CONCEPT PLAN

JUNE 2021

DWM DESIGN

SCALE 1" = 30' 0" 15' 30' 60' 120'



Franklin School of Innovation





PUEBLO SCHOOLS D60
FRANKLIN ELEMENTARY SCHOOL - CONCEPT PLAN

JUNE 2021

DHM DESIGN

SCALE
 1" = 20' 0' 15' 30' 60'



New Expeditionary K-8 School

- ❖ Based upon savings from other bond projects and higher yields on the bonds investments, the school district was able to move forward with the construction of a fifth new school. The Nettie S. Freed Expeditionary K-8 School is being constructed on the former Freed Middle School site located on 20th St.
- ❖ The new school was designed and constructed to be highly energy efficient and sustainable
- ❖ Twenty-First Century Learning Building Design that better matches the educational requirements of today and the future, including a new concept of expeditionary learning that offer CTE, arts and sciences curriculum at the elementary and middle school level
- ❖ The new expeditionary school is scheduled to open for the 2023 school year

Nettie S. Freed Expeditionary K-8









Questions



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

STRONGER TOGETHER

YMCA OF PUEBLO IMPACT



IMPACT VIDEO

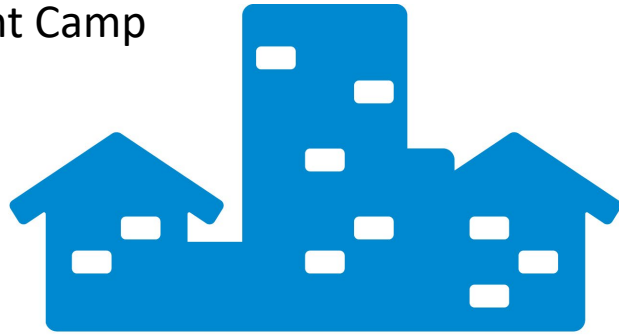
<https://youtu.be/E94sR7pEuSE>





SUPPORTING PUEBLO IN 2022

1 Branch
1 Resident Camp



1-IN-10

Pueblo city residents are
members at the Y



104,846

individuals in Pueblo
and surrounding
communities have been
impacted by the Y



\$3.6

Million Budget



\$438,413

in financial assistance
year to date 2022



ONE CAUSE

STRENGTHEN THE FOUNDATIONS OF COMMUNITY BY:

Nurturing the potential of every
child and teen,

**YOUTH
DEVELOPMENT**

Improving Pueblo's health and
well-being, and

HEALTHY LIVING

Giving back and providing
support to our neighbors

**SOCIAL
RESPONSIBILITY**



YOUTH DEVELOPMENT

CHILD CARE & DAY CAMP

458 kids learned foundational skills and developed healthy, trusting relationships.

FIELD TRIPS

481 Youth visited the Y with their school groups.

YOUTH SPORTS

2,160 Youth Learned a new skill by participating in Y sports.

OUTDOOR EDUCATION

Over 800 youth participated in Outdoor Education at Camp Jackson

CAMP JACKSON

496 campers explored nature, tried exciting activities, gained confidence and made lasting friendships during summer resident camp.



HEALTHY LIVING

ACTIVE OLDER ADULTS

1,740

Active older adults remain physically and socially active with their Y membership

SWIMMING

830

Youth and adults gained swimming and water safety skills

HEALTH & WELL-BEING CLASSES

10,252 visits have been made to support people reaching their full potential



SOCIAL RESPONSIBILITY

\$233,906

was raised to support the YMCA financial assistance program

213

Community-based organizations received in-kind support through facility usage, access to training, partnership and free programs open to the entire community

Current Community Collaborations:

Health Solutions, Pueblo City-County Library District, Cesar Chavez Academy, Parkview Medical Center, City of Pueblo, Pueblo County, CSU-Pueblo, Pueblo City Schools, Pueblo County School District 70, Villa Bella Expenditionary School



THANK YOU